

**Owen Sound Police Services Board
Public Meeting
Wednesday, June 28, 2017
2nd Floor Meeting Room**

Members Present: I. Boddy, B. O’Leary, G. Pierce (Chairman) and B. Twaddle

Admin. Present: Chief W. Sornberger, Inspector J. Fluney and S/Sgt. M. Daze

Admin. Absent: Director S. Bell-Matheson, Director K. Fluney and Director C. Hill

Staff Present: PC B. Down; Vice-president of OSPA, C/M A. Byers and PC Tremblay

Media Present: Scott Dunn; Sun Times and C. McCormack; Bayshore Broadcasting

Minutes: K. Krampien

1. Call to Order

Chairman declared the Wednesday, June 28, 2017 meeting be called to order at 9:00 a.m. CARRIED

2. Approval of Agenda

- Items to be added to the agenda:
 - Report – Unfounded Sexual Assault Review: 2015-2016 – S/Sgt. M. Dazè

*Moved by B. Twaddle, seconded by B. O’Leary
“That the agenda dated June 28, 2017 be approved as amended.” CARRIED*

**3. Declaration of Conflict of Interest arising out of the matter listed on the agenda.
HEARING NONE.**

4. Presentations, deputations, and Public Question period.

- Vice-President of the OSPA, PC Brent Down came before the Board to read letters aloud on behalf of the Association membership and to request an update on the O.P.P. costing process. He requested that a timeline be provided to the Owen Sound Police Service membership as to when the costing will be presented by the O.P.P. Concerns were expressed on how this lengthy costing process is affecting Civilian members and their families both professionally and personally.

The Board members did not have any updates to provide. Chief remarked that further information (some repeated) had all been provided several weeks ago and agreed that not knowing is frustrating.

Chairman assured PC Down that those associated with the Owen Sound Police Service share the Association's concerns. Member Twaddle appreciated the concerns made and suggested that Vice-President Down make the same deputation at a City Council meeting.

The Board members are also anxious with this process as future items/next steps need to be decided upon regarding either outcome. Mayor Boddy commented that information could come in August but also referred to the Associations suggestion for request of a letter.

5. Moved by I. Boddy, seconded by B. Twaddle

"That the Board approves that a letter be sent to the Ontario Provincial Police requesting a definitive timeline for Police Costing proposal as presented by the Owen Sound Police Association." **CARRIED**

Chief stated to the Chairman and Board that because of this delegation it is his reason, with pride, to lead this organization. PC Down thanked Chief as did Chairman Pierce.

- Chairman confirmed that the above said letter will be copied to the City and thanked PC Down and staff members for attending today to give their presentation. Staff members were dismissed at 9:16 a.m.

6. Approval of Minutes

Moved by B. O'Leary, seconded by I. Boddy

"That the minutes dated May 24, 2017 be approved as distributed." **CARRIED**

7. Business arising out of the minutes dated May 24, 2017 Public Meeting. HEARING NONE.

8. Chairman's Report

- Chairman Pierce attended the recent Zone 5 meeting held June 06 in Goderich. Many other Boards share frustration with the lack of response regarding vacant Provincial Appointments. Member and Mayor Boddy provided an update from MPP B. Walker. There remains no movement on this vacancy.
- Chairman, Members O'Leary and Twaddle attended the recent OAPSB conference held June 21 – 24 in the Town of Blue Mountains. Some topics included: preparing for the new PSA, Human Equity, Diversity and inclusion as well as how to create and sustain organizational change. Breakout sessions covered data collection (on OAPSB website) and OPP technical update. The OPP billing model presentation was covered. Vast amounts of information is collected, analyzed and presented. There was no indication if the billing model would change in 2020/2021.

A session took place on Murdered and Missing Aboriginal's but it is too early to outline, other than limited progress.

Tips on dealing with Youth Suicides was given along with alarming data and numbers. The presenter spoke on stress and mental health issues and how to help individuals/families deal with this.

Justice Tulloch presented largely dealing with Civilian oversight of OCPC, OIPRD and SIU. It was highly encouraged to read his recommendations and reasons report located on the OAPSB website.

Networking at this conference was most interesting especially what is going on throughout the province. PSA is now scheduled to be opened in the fall. An Equity scorecard was discussed as well as the many indications that Policing is a profession that is becoming more complex.

9. Reports from Inspector J. Fluney

(discussed Inspector J. Fluney's reports provided in correspondence package)

- The following reports were provided:
 - Collision Statistics
 - Lost Hours and Training
 - Traffic Enforcement
- There were no questions regarding the above named reports.

10. Reports from Staff Sergeant Dazé

(discussed Acting Inspector Dazé's reports provided in correspondence package)

- The following reports were provided:
 - Auxiliary Unit
 - Community Oriented Response & Enforcement
 - Community Services Office – educational sessions will be implemented for all ethnic families in the community
 - Drug Enforcement
- There were no questions regarding the above named reports:
- S/Sgt. Dazé presented a report titled Unfounded Sexual Assault Review: 2015-2016. A copy of this report will be kept on file should the Board wish to review. There was a brief question and answer period following this report. Chief advised the Board that there are ongoing meetings at the Provincial level to determine classifications and definitions.

Chairman thanked S/Sgt. Dazé.

11. Moved by I. Boddy, seconded by B. O'Leary

"That the reports by Inspector J. Fluney and Staff Sgt. Dazé be accepted as presented."

CARRIED

12. Reports from Director of Civilian Services K. Fluney

(discussed Director K. Fluney's reports provided in correspondence package)

- Inspector J. Fluney in the absence of Director K. Fluney provided the following reports:
 - Board By-laws
 - Court
 - Records

- There were no questions regarding the above named reports:

**13. Report from Director of Corporate Service's S. Bell-Matheson
(discussed Director Bell-Matheson's report provided in correspondence package)**

- Inspector J. Fluney in the absence of Director Bell-Matheson provided the report titled Calls for Service.
- There were no questions regarding the Corporate Service's report.

**14. Report from Director of Information Technology Service's C. Hill
(discussed Director Hill's report provided in correspondence package)**

- Inspector J. Fluney in the absence of Director C. Hill provided the report titled Information Technology.
- There were no questions regarding the Information Technology Service's report.

15. Moved by B. Twaddle, seconded by I. Boddy

"That the reports by Director K. Fluney, Director Bell-Matheson and Director Hill be accepted as presented." **CARRIED**

16. Financial Report

- Chief advised the Board that the budget is running on track with a surplus of approx. \$109,000.00. The wait times for Court prisoner transport is costing the Board approx. one week's pay per month.
- There were no questions raised regarding the budget.

17. Chief's Report

- Chief provided further information regarding the sexual assault investigation report. He is following closely and hopes to gather the same procedures as Halton PS and Waterloo Regional PS as they have committees working on these certain investigations. Having ground work completed and being able to use this information will assist us in moving forward.
- Chief provided a report for a request for change in Capital Budget.

18. Moved by B. Twaddle, seconded by I. Boddy

"That the Board accepts and approves of the Chief's recommendation and request to purchase one handheld Radar device resulting in zero impact to the Capital Budget as Chief presented." **CARRIED**

- Chief provided information from City Hall Purchasing Agent regarding Q-17Z.05. There was only one tender received for the OSPS Supply, Installation and Repair of Vehicle Tires contract. The Board had a brief discussion.

19. Moved by I. Boddy, seconded by B. O'Leary

"That the Board accepts and approves of the Chief's recommendation to award OSPS Supply, Installation and Repair of Vehicle Tires contract to J.D. McArthur Tire Services Inc. for a period of one year as presented." **CARRIED**

- Chief advised that with the previous retirements there currently is only one person with authority for signing (payables and payroll); that being the Chief. In the event that the Chief is unable to provide this service a delegate must be realized.

20. Moved by B. Twaddle, seconded by B. O’Leary

“That the Board accepts and approves (temporarily until a Deputy Chief is put in place) to issue signing authority to Inspector J. Fluney for the purpose of payables and payroll only in the absence of Chief Sornberger as the Chief recommended.” CARRIED

- A draft 2016 Annual report was presented. This will be forwarded today as per the Chief to all Board members for review and comment.
- There were no questions regarding the Chief’s report.

21. Approval of Chief’s Report

Moved by I. Boddy, seconded by B. Twaddle

“That the Chief’s report be accepted as Chief Sornberger presented.” CARRIED

22. Other Business

- The Board discussed a request for donation for this year’s Cufflinks Golf Tournament that was included in the information package. In the past the Board has sponsored at the gold level.

23. Moved by B. Twaddle, seconded by B. O’Leary

“That the Owen Sound Police Services Board approves that a cheque be written in the sum of two thousand dollars (\$2,000.00), from its reserve account, to be issued to the OSPS Torch Run – Cuff Links Golf tournament in sponsorship of the Ontario Special Olympics and local K.I.D.S. program.” CARRIED

- There was no other business to be discussed.

24. Motion to Receive Information Package

Moved by B. O’Leary, seconded by I. Boddy

“That the Board Information Package dated June 28, 2017 be approved as circulated.” CARRIED.

25. Motion to Adjourn

Moved by B. O’Leary

“That the meeting of June 28, 2017 be declared terminated at 10:20 a.m. to move in-camera for the purposes of discussing personnel issues, matters involving public security and intimate financial or personal matters.” CARRIED

Next meeting:

Wednesday, September 27, 2017 at 9:00 a.m. O.S.P.S. 2nd Floor Meeting Room



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: Monday, June 12, 2017

Related to Business Plan S#10.2

May 2017 – Collision Statistics

Total Collisions:	(38)	Comments
Collisions - East side Owen Sound	16	Including 2 FTR, below
Collisions - West side Owen Sound	14	
Collisions - parking lots	08	Including 4 FTR, below
Fail to Remain Collisions	07	
Collisions referred to CRC	15	
Collisions investigated by OSPS	23	

The cause of a number of collisions occurring during the month were attributed to persons failing to yield the right of way, improper turns and inattentiveness while reversing from a parked position.



Report to the Board: Lost Hours and Training

From: Inspector J. Fluney

Date: Monday, June 12, 2017

Related to Business Plan S# 12.1, 14.2

Ten (10) fulltime members reported sick in May for a total of 34 complete or partial shifts, representing a total of 385 hours.

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
May 2017	10	34	385	0	0	0
April 2017	15	25	280	0	0	0
May 2016	11	12	123.25	1	16	125

WSIB:

- One officer that received a work related injury continued to work full hours on modified duties until surgery at the end of May.

Training:

- All front line members received their requalification training in firearms, first aid and CPR.
- One member attended the Emergency Management Course at Grey County.
- Three members attended the ViCLAS Symposium at OPP in Orillia.
- One member attended the OACP Diversity Meeting in Niagara.
- One member attended the Ontario Homicide Investigators Assoc. Workshop in Niagara.
- One member attended the Sexual Assault Investigation course in Base Borden.
- One member attended the Fire Communicators Forum in Toronto.
- One member received their CPR/First Aid Trainer certification in Durham Region.



Report to the Board: Traffic Enforcement

From: Inspector J. Fluney

Date: Monday, June 12, 2017

Related to Business Plan S# 10.3, 1.6

<u>Platoon #1 – 4</u>	<u>Traffic Enforcement Officers</u>
Highway Traffic Act: (includes CAIA) 109	Highway Traffic Act: (includes CAIA) 68
Compliance Reports: 62	Compliance Reports: 07
Recorded Cautions: 40	Recorded Cautions: 27
Liquor Licence Act: 07	Other POA/By-Law: 07
Criminal Code/ CDSA: 71	Foot Patrol (Downtown): 30
Other POA/By-Law: 08	Foot Patrol (High Schools): 02
Foot Patrol (Downtown): 104	Shifts Worked: 37
Foot Patrol (High Schools): 02	

R.I.D.E.

There were a total of 23 on-duty R.I.D.E. checks in May. Of the on-duty RIDE checks, Sgt. Sullivan's platoon (# 1) conducted 6; Sgt. Green's platoon (# 2) conducted 5; Sgt. Baker's platoon (# 3) conducted 7; and Sgt. Kitto's platoon (# 4) conducted 5.

The combined statistics were:

On Duty R.I.D.E.

- 46 officers
- 18 hours,
- 553 drivers checked,
- 5 HTA charge/cautions
- 0 Roadside test
- 0 Impaired Driving/ Over 80 charge

One person was charged with impaired driving/over 80 during regular patrols.

Our officers participated in two joint force traffic initiatives in May. On May 19th one officer participated in a traffic initiative on the Bruce Peninsula with other area services in response to the Victoria Day long weekend increase in traffic movement on the Peninsula. On May 21st, an officer participated in a traffic initiative with the Saugeen Shores Police Service that coincides with the Saugeen Shores River Run in that community.



Report to the Board: Auxiliary Unit

From: Sergeant Tom Sullivan

Date: Tuesday, June 06, 2017

Related to Business Plan S#1.5

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In May 2017 the Auxiliary Unit contributed 119.5 hours. In addition to patrol hours, Auxiliary members assisted with: Shop with a cop, KIDS graduation, Mental Health Bike Flash Mob and station tours during Police Week.

This month the top two contributors had 24 hours and 22 hours respectfully.



Report to the Board: Community Oriented Response & Enforcement Unit (C.O.R.E.)

From: Staff Sergeant M. Dazé

Date: Tuesday, June 06, 2017

Related to Business Plan S#1.6, 3.1, 6.2, 6.3, 8.1, 8.3

In May the CORE Unit investigated a 41 year old Owen Sound male who has been stealing from local retail businesses. The male was arrested and charged with two counts of theft and two counts of possession of stolen property.

Three wanted persons were located and arrested throughout May by the CORE Unit for offences relating to possession of stolen property, uttering forged documents and breach of probation. The ability for the officers to locate and arrested wanted people assists in the reduction of ongoing and additional crimes.

The CORE Unit attended a Joint Crime Meeting in Saugeen Shores at which information relating to crime trends and active criminals in our area are discussed between multiple agencies. Further assistance provided by the CORE Unit this month included: one hour of criminal fingerprinting, taxi cab meter testing, Safety Village set up, uniform platoon coverage for 7 days to facilitate block training.

As a result of investigations conducted by the CORE Unit in May, ten criminal charges and one highway traffic act charge was laid.



Report to the Board: Community Services Office

From: Staff Sergeant M. Dazé

Date: Tuesday, June 06, 2017

Related to Business Plan S#1.1, 1.3

During May the Community Services Officer provided several presentations, and participated in training and Police Week.

May 14th to the 19th was Police Week. This is a busy week for the Community Services Officer with several planned events. The mass KIDS program graduation was emceed by the CSO and 250 Grade 6 students were individually recognized for their program achievements. In addition to the Shop for a Cop event and working with local Syrian refugee families to understand the Canadian Justice System, the CSO crowned a "new Chief" for the winner of the Chief for a Day contest. Police Week was again a success and we thank the community support and partnerships we work with throughout the year.

Our mobile Positive Choices Safety Village is again on the move. The Community Services Officer set up the village at two schools in May. The village, which transforms the gymnasium into a unique, interactive learning experience, provides safety lessons to each grade level in the elementary school. The CSO is at the school for several days and works with the students to learn about topics from street and online safety, to bullying, harassment and sexting.

A local community support group sought the assistance of the Community Services Officer to attend and provide their members a presentation on Fraud Awareness.

Job postings for the Youth in Policing Initiative and the Student Team on Patrol summer employment program were posted and close in June.



Report to the Board: Drug Enforcement

From: Staff Sergeant M. Dazé

Date: Tuesday, June 06, 2017

Related to Business Plan S#3, 14

In May the Drug Unit sought and executed a search warrant at the residence of a male who was involved in the trafficking of methamphetamine. Detectives seized a small quantity of methamphetamine and cannabis resin in addition to approximately \$1700.00 in cash. The 51 year old Owen Sound male was charged with possession of methamphetamine, possession of cannabis resin and two counts of breach of probation.

On two separate dates, the Drug Unit located and arrested wanted people. One 28 year old Owen Sound male was arrested for breaching his bail conditions. Upon his arrest, he was found in possession of heroin and methamphetamine. The male was charged with possession of both drugs in addition to further breach of recognizance and breach of probation charges. The second male was arrested near the end of the month. This 18 year old male was wanted for dangerous driving, take motor vehicle without consent and breach of probation charges. Upon his arrest he was found in possession of a prohibited weapon. Additional charges related to the weapon and breaching his probation were laid.

In May Detectives participated in block training and one facilitated firearms requalification instruction between May 8th and May 24th. One Detective attended the CISO District meeting in Woodstock.



Report to the Board: Board Bylaws

From: Director of Civilian Services – K. Fluney

Date: Tuesday, June 13, 2017

Related to Business Plan S#

May 2017

TAXI

Total number of Taxi Driver's Licences Issued/Renewals	= 6
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

Letters went out regarding Interim Safety Certificates for Taxi Companies.

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 1
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

ALARMS

Completed alarms and invoices prepared for Chief's signature.

SECOND HAND STORES

Second Hand Shop Renewals and Certificates issued for 5 Second Hand Shops in the City of Owen Sound.

BODY RUB PARLOUR

Nothing to Report



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: Tuesday, June 13, 2017

Related to Business Plan S#

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Personnel:

All Special Constables (except for one part-time as they were off on medical note for 2 weeks in May) received First Aid Requalification in May.

Budget:

Nothing to report for the month of May 2017.

Operational:

Custodies Transported during the month: OPP - 43, OSPS – 50 **TOTAL - 93**

Video /Audio appearances: 91

Meals provided to custodies: 95

Court days available: 22

Special Constable Shifts needed: 140

Special Constable Total Hours: 1480.75 (includes one Special Constable full-time for the month of May in the property office)

Issues, Concerns & Comments:

Approximately 6 days during the month there were 2 to 3 hour wait times for the OPP Prisoner Transport Unit once they were notified.

Front Entrance Statistics:

- 27 knives identified and turned away (most of which were pocket knives)
- 8 days were items like scissors/screwdrivers/needles turned away



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: Tuesday, June 13, 2017

Related to Business Plan S#14.4

Personnel:

- One full-time Data Entry Clerk off on maternity leave for month of May. All shifts for this maternity leave were filled by part-time Data Entry Clerks.
- The full-time Data Entry Clerks took off a total of 4 shifts for the month of May which were covered by part-time Data Entry Clerks.
- One full-time Data Entry Clerk off on medical leave for month of May. All shifts fill by part-time Data Entry Clerks.

Comments:

Local criminal record searches are being completed and sent back to the individuals within 3 weeks of submitting them.

There were approximately 853 people attend the front counter at the police service for the month of May.

The total number of bulk searches completed in May 2017 was approximately **1332**.



Report to the Board: Calls for Service

From: Director of Corporate Services – S. Bell-Matheson

Date: Wednesday, June 14, 2017

Related to Business Plan S#2.2, 3.1, 6.3

OCCURRENCE STAT REPORT
 Owen Sound Police Service
May 2017

Occurrence Group	Reported	Actual	Clearance Rate
Violent	21	16	195.8%
Property	71	67	32.8%
Other Criminal Code (weapons,bail,etc)	35	35	100.05%
Drugs	06	05	116.7%
Driving Offences	03	03	66.7%

AVERAGE RESPONSE TIME IN MINUTES
 Owen Sound Police Service
May 2017

TYPE	SUN	MON	TUES	WED	THURS	FRI	SAT	TOTAL Average
911 Call	8:47	4:49	8:56	3:52	2:28	5:46	5:35	5:55

EVENTS BY TYPE
Owen Sound Police Service
May 2017

Event Code	Event Description	# of Events
911Call	911 Call/911 Hang-Up	29
Alarm	Alarm	32
Abandveh	Abandoned Vehicle	1
Animal	Animal Complaint	16
Assault	Assault	14
Assist	Police Assistance	88
AssltSex	Sexual Assault	3
Bail	Bail Violations	3
BarCheck	Bar Check	6
B-E	B-E Res/Bus/Other	11
BrProb	Breach Probation	1
CommServ	Community Services	135
Checkin	Person Check-In	0
CourtOrd	Court Order	3
Danger	Dangerous Condition	3
Death	Sudden Death	1
Disturb	Disturb the Peace	11
Domestic	Domestic Dispute	31
Drugs	Drug Offences	7
Escort	Escort	14
FamDisp	Family Dispute	7
Fire	Fire	0
Fraud	Fraud	8
Harass	Harassment	21
Impaired	Impaired Driving	2
Indecent	Indecent Acts	0
Inform	Police Information	13
Insecure	Insecure Premise	8
Landlord	Landlord Tenant Problem	4
LLA	Liquor Licence Act	17
Mental	Mental Health Act	24
Misc h	Mischief	13
MisPerLo	Missing Person Located	0
MissPers	Missing Persons	5
Municip	Municipal By Law	4
MVC	Motor Vehicle Collision	35
Neigh	Neighbour Dispute	7
Noise	Noise Complaint	17
PersonStop	Subject Stop	0
PersonWelf	Person Welfare Check	9
Other	Other Non Police Matters	0
PhoneCal	PhoneCalls	7
PosProp	Possession of Stolen Property	0
PrevBr	Prevent Breach of Peace	7

Event Code	Event Description	# of Events
Procheck	Property Check	0
PropDam	Property Damage	4
Property	Property Related	14
Pursuit	Police Pursuit	0
Recoverd	Recovered Stolen Vehicle	0
Ride	RIDE	23
Robbery	Robbery	0
Suicide	Attempt Suicide/Threat of Suicide	9
Suspers	Suspicious Person	36
Suspveh	Suspicious Vehicle	6
TheftSh	Shoplift	5
TheftMV	Stolen Vehicle	2
Theft	Theft	44
Threats	Threats	13
Towed	Towed Vehicle	0
TrafCon	Traffic Control	4
TrafEnf	Traffic Enforcements -- HTA	210
Traffic	Complaint	30
TraffHaz	Debris/Animal or Roadway	0
Trespass	Trespass At Night	3
TroubYo	Trouble With Youth	10
TTPA	Trespass to Property Act	04
Unwanted	Unwanted Person	22
Warrants	Execute Warrants	14
Weapons	Weapons	2
	TOTAL # OF EVENTS	1072



Report to the Board: Information Technology

From: Director of Information Technology Services – C. Hill

Date: Friday, June 16, 2017

Related to Business Plan S# 11.5

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- Crimestoppers training on-site. Setup workstations for training of staff.
 - Install digital phone circuits to improve call functions in communications centre.
 - Decommission vehicle 52.
 - Numerous videos from stores and other locations in regards to thefts and motor vehicle collisions.
 - Mapping updates for Grey-Bruce areas for 911.
 - New website preparation (security certificates, archiving and deployment of new).

167 work orders were opened in the month of May with 162 being closed and 5 carried over into June.



Owen Sound Police Service
MONTHLY FINANCIAL REPORT
MAY 2017

Prepared by: Donna Flood
Financial Coordinator
June 15, 2017

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - MAY 2017**

DEPARTMENTS 3000 - 3100 - 3200 - 3300

	ACTUALS	BUDGET	VARIANCE	% by Dept.	2017 BUDGET	2016 Actuals
DEPARTMENT 3100 " OFFICERS "	2,610,215.55	2,632,323.26	-22,107.71	-1%	6,099,750	2,462,501.47
CAPITAL ASSETS	120,204.74	55,000.00	65,204.74		132,000	177,890.24
DEPARTMENT 3200 " CIVILIANS "	156,784.53	283,812.24	-127,027.71	-45%	737,820	146,520.66
DEPARTMENT 3300 " COURT "	-18,116.14	-60,583.46	42,467.32	-70%	291,163	64,865.38
DEPARTMENT 3000 " BOARD "	18,093.16	20,650.97	-2,557.81	-12%	49,562	64,717.43
SUMMARY TOTAL	2,887,181.84	2,931,203.01	-44,021.17		7,310,295	2,916,495.18
			-0.60%			

OWEN SOUND POLICE SERVICES

PAYMENT OF ACCOUNTS FOR APPROVAL

For the period May 1 - 31, 2017

Detailed list available upon request

	<u>AMOUNT</u>
DEPARTMENT 3000 (Board)	\$ 427.12
DEPARTMENT 3100 (Officers)	31,704.12
DEPARTMENT 3200 (Civilians)	10,218.50
DEPARTMENT 3300 (Court Security)	2,830.03
TOTAL EXPENSES	<u>\$ 45,179.77</u>



Report to the Board: Capital Budget Request

From: Chief W. Sornberger M.O.M.

Date: Wednesday, June 28, 2017

The 2017 capital budget approved by the Board included the purchase of two new C8 Rifles to be used on patrol. The costs of these rifles is \$3,900.00. I am requesting that the purchase of one of these weapons be deferred to the 2018 budget for the reasons outlined.

The OSPS currently has three handheld radar devices and one laser driven speed detection device. The hand held devices go on patrol with the officers on every shift on every day. They receive a great deal of punishment through wear and tear on the devices and over the past two months two of the units have developed issues around the charging of the units and also the power supply cables. This has required them to be removed from service.

I am requesting that the funds budgeted for one of the rifles be used to purchase one new hand held device at a cost of \$1,628.27.

There is no increase to the capital budget.