Owen Sound Police Services Board Public Meeting Thursday, March 21, 2019 2nd Floor Meeting Room

Members Present: G. Pierce (Chairman), I. Boddy, M. Koepke, J. Sampson

and J. Thomson

Admin. Present: Chief C. Ambrose, Inspector M. Dazé,

Director S. Bell-Matheson and Director C. Hill

Staff Absent: Inspector J. Fluney and Director K. Fluney

Media Present: C. McCormack; Bayshore Broadcasting

Minutes: K. Krampien

Prior to today's Public meeting the Board held a brief In-camera meeting.

1. Call to Order

Chairman declared the Thursday, March 21, 2019 meeting be called to order at 9: 18 a.m. CARRIED

2. Approval of Agenda

Moved by J. Sampson, seconded by M. Koepke "That the agenda dated March 21, 2019 be approved." CARRIED

- 3. Declaration of Conflict of Interest arising out of the matter listed on the agenda. **HEARING NONE.**
- 4. Presentations, deputations, and Public Question period. **HEARING NONE**.

5. Approval of Minutes

Moved by J. Thomson, seconded by J. Sampson

"That the minutes dated February 27, 2019 be approved as distributed." CARRIED

6. Business arising out of the minutes dated February 27, 2019 Public Meeting. **HEARING NONE.**

7. Chairman's Report

 OSPSB hosted the well attended and recent Zone 5 meeting. Chairman Pierce thanked Kelly Jo for stepping in as Acting Secretary/Treasurer for staff away on vacation.

8. Reports from Inspector J. Fluney

(discussed Inspector J. Fluney's reports provided in correspondence package)

- Inspector Dazé in the absence of Inspector J. Fluney provided the following reports:
 - Collision Statistics
 - Lost Hours and Training
 - Traffic Enforcement
- There were no questions regarding the above named reports.

9. Reports from Inspector Dazé

(discussed Inspector Dazé's reports provided in correspondence package)

- The following reports were provided:
 - Auxiliary Unit
 - Community Services Report
 - Criminal Investigations Branch

9:35 a.m. C. McCormack arrived

- Drug Enforcement
- There were no questions regarding the above named reports:

10. Moved by J. Sampson, seconded by J. Thomson

"That the reports by Inspector J. Fluney and Inspector Dazé be accepted as presented."

CARRIED

11. Reports from Director of Civilian Services K. Fluney

(discussed Director K. Fluney's reports provided in correspondence package)

- Director S. Bell-Matheson in the absence of Director K. Fluney provided the following reports:
 - Board By-laws
 - Court
 - Records
- There were no questions regarding the above named reports:

12. <u>Report from Director of Corporate Service's S. Bell-Matheson</u> (discussed Director Bell-Matheson's report provided in correspondence package)

- There were no questions regarding the Corporate Service's report titled Calls for Service.
 Members held a brief discussion regarding the increase of mental health calls and steps that are being addressed to combat this issue.
- Directors S. Bell-Matheson and C. Hill provided a PowerPoint presentation "OSPS
 Emergency Communications Centre". A copy of this presentation which also included info
 on Next Generation 9-1-1 will be kept on file should the Board wish to review. A brief
 question and answer period followed this presentation.

Chairman Pierce thanked Directors Bell-Matheson and Hill for providing this valuable presentation.

13. <u>Report from Director of Information Technology Service's C. Hill</u> (discussed Director Hill's report provided in correspondence package)

 There were no questions regarding the Information Technology Service's report titled Information Technology.

14. Moved by J. Thomson, seconded by J. Sampson

"That the reports by Director K. Fluney, Director Bell-Matheson and Director Hill be accepted as presented." **CARRIED**

15. Financial Report

• Chief informed the board that the budget is tracking on target and there are no current issues. There were no questions from the Board.

16. Chief's Report

• Chief reminded the Board after meeting in-camera prior to today's public meeting to discuss the Service Review that it is the Board's report and their decision on how to proceed.

17. Moved by M. Koepke, seconded by J. Thomson

"That the Board receives the OSPS Organization Review Executive Summary dated March 2019 submitted by Levack Management Consulting Inc. with some minor corrections to staffing numbers and wording clarification and further that a presentation be made to City Council on the findings of the report." **CARRIED**

Member Boddy asked that in the presentation to Council we point out the items that have already been completed from the time of the initial June 2018 report. This report will not be made public until such time that a presentation is made to Council.

- Chief advised the Board and media that next week marks Special Olympics week.
 Upcoming events are the Flag raising ceremony (Monday), NHL Alumni game (Friday) and OSPS 20th Anniversary Polar Plunge (Saturday). All events will be posted on social media.
- Chief informed the Board that Aux. Member and OSPS Chaplain David Kennedy will be resigning from his duties. On behalf of the entire Service we thank David for his dedication and countless hours wishing him well on his future endeavors.
- There were no questions regarding the Chief's reports.

18. Approval of Chief's Report

Moved by J. Thomson, seconded by J. Sampson

"That the Chief's report be accepted as Chief Ambrose presented." CARRIED

19. Other Business

 The Board discussed the meeting times of future Board meetings. It was decided that the Board will change all future Public meetings to 10:00 a.m.

20. Motion to Receive Information Package

Moved by J. Thomson, seconded by J. Sampson

"That the Board Information Package dated March 21, 2019 be approved as circulated." CARRIED

21. Motion to Adjourn

Moved by J. Sampson

"That the meeting of March 21, 2018 be declared terminated at 10:41 a.m. to move incamera for the purposes of discussing personnel issues, matters involving public security and intimate financial or personal matters." **CARRIED**

Next meeting:

Wednesday, April 24, 2019 at 10:00 a.m. O.S.P.S. 2nd Floor Meeting Room



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: Wednesday, March 06, 2019

February 2019 - Collision Statistics

Total Collisions:	(49)	Comments
Collisions - East side Owen Sound	22	Including 01 FTR, below
Collisions - West side Owen Sound	14	Including 01 FTR, below
Collisions - parking lots	13	Including 09 FTR, below
Fail to Remain Collisions	11	
Collisions referred to CRC	16	
Collisions investigated by OSPS	33	

Failing to yield the right of way and improper lane changes were the cause of several collisions this month.



Report to the Board: Lost Hours and Training

From: Inspector J. Fluney

Date: Wednesday, March 06, 2019

Ten fulltime members reported sick in February for a total of 37 complete or partial shifts, representing a total of 428 hours.

	SICK/STD			WSIB		
Month/Year	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
February 2019	10	37	428*	0	0	0
January 2019	16	54	584	2	2	20
February 2018	14	28	268	1	5	24

^{*312} of these hours are attributed to 3 members who were off with non work related illness or injury.

Two members are on long term disability from non work related injuries.

One member is currently on partial modified duties/partial long term disability from a non work related injury.

One member is recovering from a work related injury and is on full time modified duties.

Training:

- One officer attended the Managing Investigations using Powercase course at OPC
- One member attended a Biker Enforcement Conference in Gravenhurst
- CIB members attended a presentation on Gangs by Toronto Police at Georgian College



Report to the Board: Traffic Enforcement

From: Inspector J. Fluney

Date: Wednesday, March 06, 2019

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<u>Platoon #1 – 4</u>		Traffic/Part-time Officers	
Highway Traffic Act: (includes CAIA)	82	Highway Traffic Act: (includes CAIA)	23
Compliance Reports:	30	Compliance Reports:	
Recorded Cautions:	32	Recorded Cautions:	21
Liquor Licence Act:	12	Criminal Code/CDSA	02
Criminal Code/ CDSA:	138	Other POA/By-Law:	01
Other POA/By-Law:	78	Foot Patrol (Downtown):	20
Foot Patrol (Downtown):	106	Shifts Worked:	33

R.I.D.E.

There were a total of 14 on-duty R.I.D.E. checks in February. Of the on-duty RIDE checks, Sgt. Sullivan's platoon (# 1) conducted 4; A/Sgt. Holovaci's platoon (# 2) conducted 5; Sgt. Baker's platoon (# 3) conducted 1; and A/Sgt. Rawn's platoon (# 4) conducted 4. There were 5 RIDE programs funded by the RIDE grant with 705 drivers' checked.

The combined statistics were:

On Duty R.I.D.E.

- 28 officers
- 12 hours
- 349 drivers checked
- 16 HTA Charges/Cautions

Two people were charged with Impaired Driving/Over 80 during regular patrols.



Report to the Board: Auxiliary Unit

From: Sergeant Tom Sullivan

Date: Wednesday, March 13, 2019

In February 2019 the Auxiliary Unit contributed 141 hours. In addition to patrol hours, Auxiliary members attended to Chief's official swearing in ceremony.

This month the top two contributors had 23.5 hours and 13 hours respectively.



Report to the Board: Community Services Office

From: Inspector M. Dazé

Date: Tuesday, March 12, 2019

In February the Community Services Officer engaged in the following highlighs:

 Actively engaged in all Elementary Schools teaching the KIDS program to Grade 6 students

- Participated in a Cannabis Working Group with discussions surrounding a Weeding Out the Risks educational program for youth
- Assisted in the Chief Change in Command Ceremony and development of the 2018 Annual Report



Report to the Board: Criminal Investigations Branch

From: Inspector M. Dazé

Date: Tuesday, March 12, 2019

During February, 2019 Detectives in the Criminal Investigation Branch conducted investigations relating to Sexual assaults, Child Abuse, Domestic Violence, Sudden Death, Thefts, Wanted Persons and Drug offences. Some of the investigations that were concluded are outlined below.

On February 8th Detectives investigated a male who stole a watch from a downtown business. The male posted the watch for sale on the internet for several hundred dollars. Detectives contacted the accused posing as a potential purchaser, conducted surveillance and arrested the 35 year old Owen Sound man. The stolen watch was recovered by police and returned to the business owner. The man was also found in possession of Methamphetamine at the time of his arrest. The accused was charged with numerous offences and held in custody.

On February 8th Detectives assisted the Uniform Branch by locating and arresting two Domestic Violence offenders. Both of the males were found at their respective residences the day after the alleged offences took place.

On February 20th, Detectives conducted a Domestic Violence investigation involving a male offender who was associating with his past victim in violation of a court order. A warrant granting authorization for police to enter the dwelling of the victim was obtained as part of the investigation. The male offender was located hiding in a bedroom closet and was taken into custody. Detectives also arrested three additional males in the residence who were wanted on warrants and were not abiding by their respective court orders. All four males were held in custody pending court appearances.

On February 22nd Detectives attended Georgian College for a presentation on street gangs that was put on by the Toronto Police Service. A Toronto gang investigator presented on current trends and activities of street gangs and their members in both Toronto and the Province of Ontario.

One Detective attended a two week course on MCM/ Power Case.



Report to the Board: Drug Enforcement

From: Inspector M. Dazè

Date: Tuesday March 12, 2019

The Drug and Intelligence Units continue to investigate persons involved in the trafficking of various dangerous drugs in Owen Sound. As in previous months, the focus continues to be on Fentanyl and Crystal Methamphetamine.

On February 11, surveillance observations conducted by the Drug Unit lead to multiple arrests of persons involved in the drug subculture. A 34 year old man was observed associating with a female whom he was prohibited from having any contact with. A warrant was also in effect for the man from the Huron County O.P.P. The man was taken into custody without incident.

Later on February 11, the Drug Unit observed a female leaving a City residence who was prohibited by court order from being in the City of Owen Sound with the exception of court proceedings. The female was also wanted on an arrest warrant out of Barrie, Ontario. The female was arrested and found to be in possession of a small quantity of suspected Fentanyl. The female accused was held in custody.

On February 14, a drug trafficking investigation was concluded with the arrest of a 48 year old Owen Sound man. The investigation determined that the man was involved in the trafficking of Crystal Methamphetamine. A total of 33 grams of Methamphetamine was found in a lock box being carried by the accused when police placed him under arrest. The accused also had a quantity of cash and drug packaging in his possession. The man was charged with possession for the purpose of trafficking and was held in custody. The street value of the seized drugs is as much as \$3,300.

In February one Detective attended a week long course on Outlaw Motorcycle Gang activities and investigations at the Ontario Fire College in Gravenhurst.



Report to the Board: Board Bylaws

From: Director of Civilian Services – K. Fluney

Date: Wednesday, March 06, 2019

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February 2019

TAXI

Total number of Taxi Driver's Licences Issued/Renewals	= 6
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 1
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 2
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

ALARMS

Invoices to be prepared and completed for Chief's signature.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: Wednesday, March 06, 2019

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Personnel:

One person on modified duties for the month and one person on medical leave for half of the month of February.

Operational:

Custodies Transported during the month of February: OPP - 35, OSPS - 55 TOTAL - 90

Video /Audio appearances: 107
Meals provided to custodies: 84
Special Constable Total Hours: 1023.25

<u>Issues, Concerns & Comments:</u>

For the month of February there was a total of 2.5 hours wait time for the OPP Prisoner Transport Unit once they were notified that Owen Sound Courthouse prisoners were ready to be picked up.

Front Entrance Statistics:

• 23 knives identified and turned away (most of which were pocket knives)



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: Wednesday, March 06, 2019

Local criminal record searches are being completed and sent back to the individuals within 2 to 3 weeks of submitting them.

There were approximately 658 people attend the front counter of the police service for the month of February.

There were a total of **1390** bulk searches completed in February 2019.

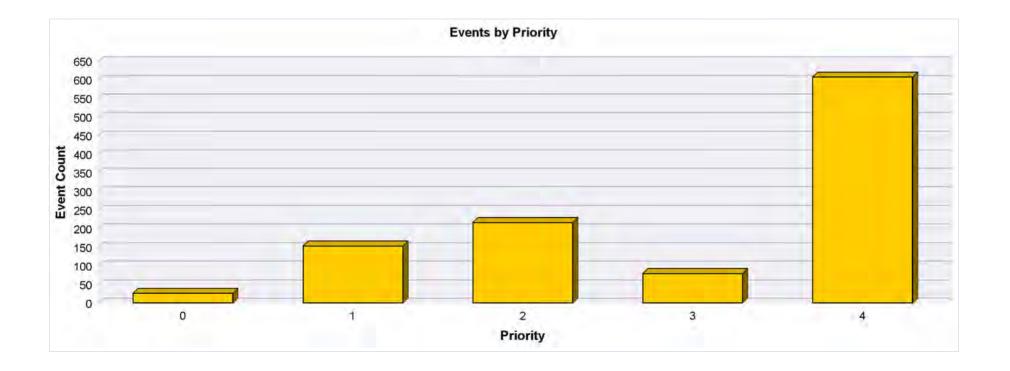


Owen Sound Police Service Director of Corporate Service's Report March, 2019 Public Report

Submitted by: S. Bell-Matheson

Number of Events by Priority - February 2019

Event Priority	0	1	2	3	4	Total:
Dispatch Group						
DISP1	27	154	217	80	608	1,086
Total:	27	154	217	80	608	1,086

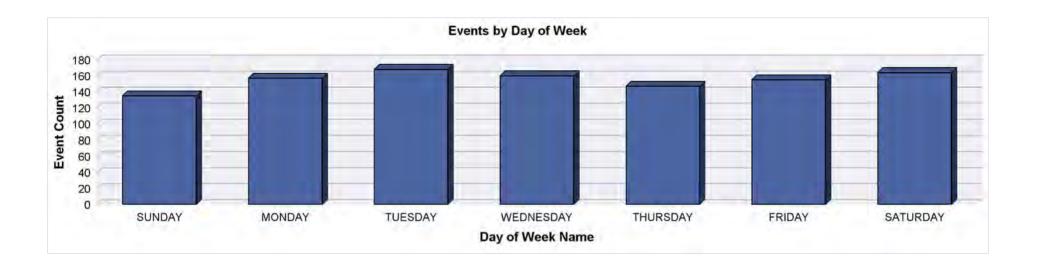


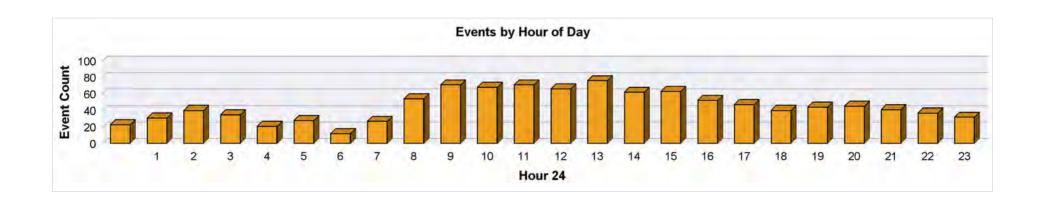


Number of Events by Day of Week/Hour of Day - February 2019

Create Day of Week Name	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Total:
Create Hour 24 Time								
	7	2	2	1	3	4	4	23
1	5	9	1	3	3	3	7	31
2	8	1	3	6	4	4	14	40
3	6	5	2	6	7	2	7	35
4	1	5	6	1	2	3	3	21
5	4	4	5	8	2	2	3	28
6	2	1	3	3		2	1	12
7	3	6	5	6	3	1	3	27
8	8	7	10	7	9	11	2	54
9	4	8	12	14	10	14	9	71
10	9	10	14	11	10	5	9	68
11	10	10	10	13	8	9	11	71
12	8	8	10	12	12	8	8	66
13	10	7	16	10	8	15	10	76
14	7	8	8	8	11	7	13	62
15	4	10	6	8	11	16	8	63
16	6	12	11	9	6	5	3	52
17	6	6	3	11	6	7	8	47
18	8	4	7	2	6	6	7	40
19	5	8	6	4	8	7	6	44
20	3	10	8	5	5	5	9	45
21	3	6	8	4	8	6	6	41
22	6	6	8	4	2	5	6	37
23	2	4	4	4	3	8	7	32
Total:	135	157	168	160	147	155	164	1,086

Number of Events by Day of Week/Hour of Day - February 2019



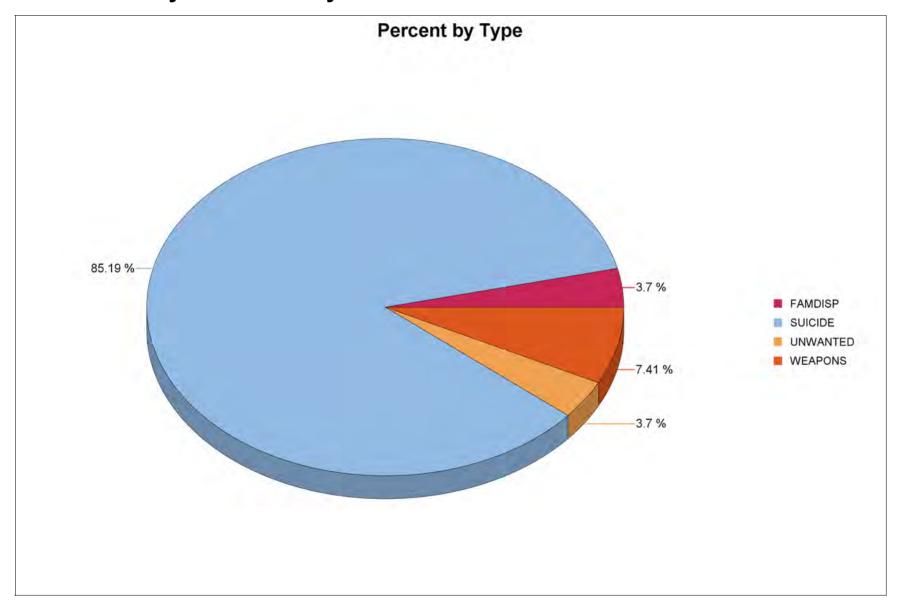


Agency: OWOWENS - OWEN SOUND POLICE SERVICES

Priority: 0

Event Type Code	Event SubType	Event Count
SUICIDE	IN PROGRESS	23
WEAPONS	FIREARM - SUSPECT STILL IN AREA	2
FAMDISP	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	1
UNWANTED	POTENTIAL FOR VIOLENCE EXISTS	1
	Total	27







Agency: OWOWENS - OWEN SOUND POLICE SERVICES

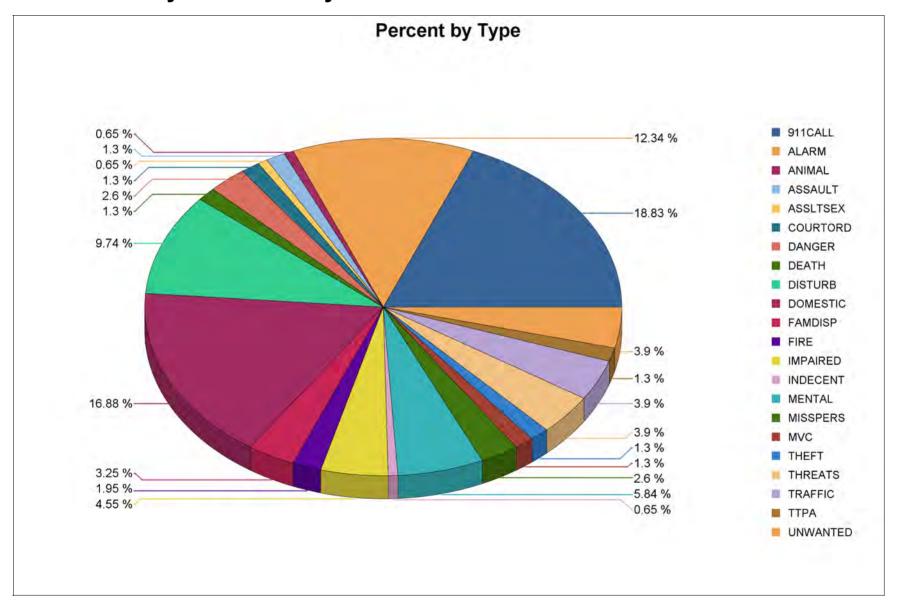
Priority: 1

Event Type Code	Event SubType	Event Count
911CALL	UNKNOWN TROUBLE - DISPATCH OFFICERS	22
DOMESTIC	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	20
ALARM	EXT-BUS-AUDIBLE	18
DISTURB	FIGHT/BAR FIGHT	15
MENTAL	VIOLENT TENDANCIES	9
911CALL	NO ANSWER ON RINGBACK	7
IMPAIRED	IMPAIRED DRIVING	7
DOMESTIC	SUSPECT AND VICTIM PRESENT	6
THREATS	FEAR FOR IMMEDIATE SAFETY	6
TRAFFIC	TRAFFIC HAZARD	6
UNWANTED	POTENTIAL FOR VIOLENCE EXISTS	6
DANGER	WIRES DOWN OR OTHER DANGERS	4
MISSPERS	UNKNOWN CIRCUMSTANCES	4
FAMDISP	SUSPECT AND VICTIM PRESENT	3
ASSAULT	VIOLENCE/WEAPON-IMMEDIATE RESPONSE	2
DEATH	n/a	2
FAMDISP	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	2
FIRE	ASSIST_FIRE	2



Event Type Code	Event SubType	Event Count
MVC	PERSONAL INJURY - TIER	2
THEFT	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
TTPA	SUSPECT PRESENT/CAUSING PROBLEMS/IN CUSTODY	2
ALARM	FIRE ALARM	1
ANIMAL	DANGER TO PUBLIC	1
ASSLTSEX	SUSPECT NO LONGER AT SCENE	1
COURTORD	FAMILY COURT ORDER	1
COURTORD	ALL ORDERS EXCEPT FAMILY COURT	1
FIRE	STRUCTURE	1
INDECENT	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
	Total	154







Agency: OWOWENS - OWEN SOUND POLICE SERVICES

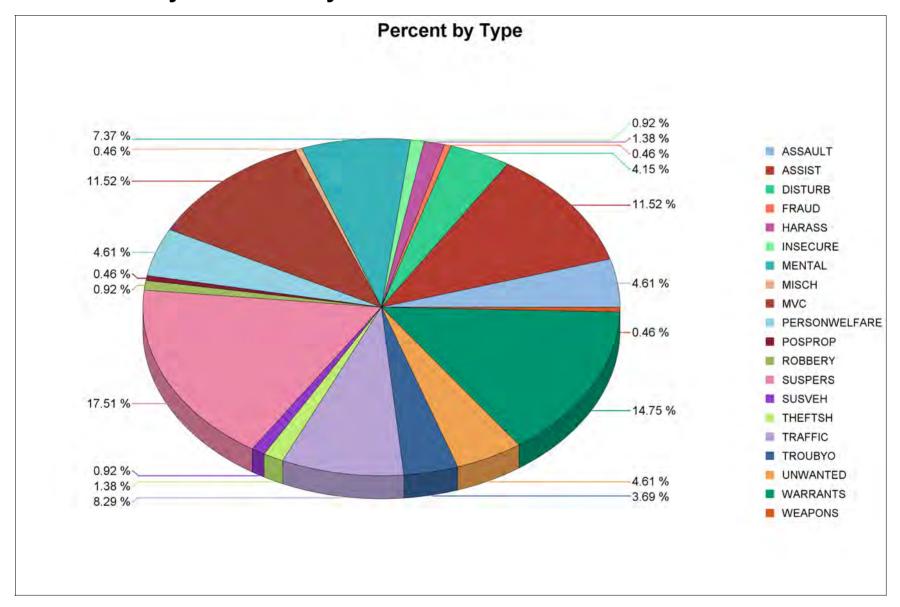
Priority: 2

Event Type Code	Event SubType	Event Count
SUSPERS	SUSPECT PRESENT OR MAY STILL BE IN AREA	38
WARRANTS	ARREST, BENCH, SEARCH	32
MVC	PROPERTY DAMAGE-POLICE TO ATTEND	25
TRAFFIC	NO HAZARD	18
MENTAL	NO HISTORY OF VIOLENCE	16
ASSIST	n/a	13
ASSAULT	REPORTED AFTER THE FACT	10
PERSONWELFARE	n/a	10
UNWANTED	NO THREAT OF VIOLENCE	10
DISTURB	NOISY PERSON/CROWD	9
TROUBYO	YOUTHS STILL IN AREA	8
ASSIST	n/a	6
ASSIST	n/a	4
HARASS	SUSPECT PRESENT OR MAY STILL BE IN AREA	3
THEFTSH	IN CUSTODY - NO PROBLEMS	3
ASSIST	n/a	2
INSECURE	NO BREAK AND ENTER	2



Event Type Code	Event SubType	Event Count
ROBBERY	REPORTED AFTER THE FACT	2
SUSVEH	REPORTED AFTER THE FACT	2
FRAUD	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
MISCH	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
POSPROP	ACCUSED PRESENT	1
WEAPONS	REPORTED AFTER THE FACT	1
	Total	217





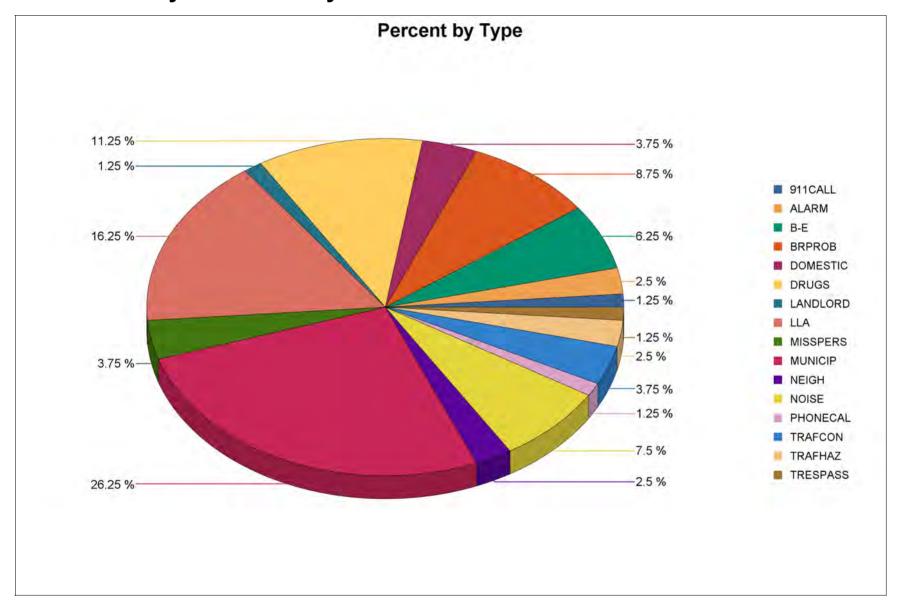


Agency: OWOWENS - OWEN SOUND POLICE SERVICES

Priority: 3

Event Type Code	Event SubType	Event Count
MUNICIP	SUSPECT PRESENT OR MAY STILL BE IN AREA	21
LLA	SUSPECT PRESENT OR MAY STILL BE IN AREA	13
DRUGS	SUSPECT PRESENT OR MAY STILL BE IN AREA	9
BRPROB	SUSP PRESENT OR STILL IN AREA	7
NOISE	LOUD PARTY, LOUD MUSIC	6
B-E	SUSPECT NOT PRESENT/REPORTED AFTER FACT	5
DOMESTIC	REPORTED AFTER THE FACT	3
MISSPERS	HABITUAL RUNAWAY	3
TRAFCON	n/a	3
ALARM	HOLDUP - PANIC ALARM	2
NEIGH	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	2
TRAFHAZ	n/a	2
911CALL	FAULTY TELEPHONE LINE	1
LANDLORD	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	1
PHONECAL	HARASSING OR OBSCENE - NO SUSPECT	1
TRESPASS	REPORTED AFTER THE FACT	1
	Total	80







Agency: OWOWENS - OWEN SOUND POLICE SERVICES

Priority: 4

Event Type Code	Event SubType	Event Count
TRAFENF	n/a	158
COMMSERV	FOOT PATROL	117
THEFT	REPORTED AFTER THE FACT	44
ASSIST	ASSIST OTHER AGENCY OR PUBLIC	36
INFORM	POLICE INFORMATION ONLY	25
TTPA	INFORMATION OR TRESPASS NOTICE	25
RIDE	n/a	20
ESCORT	COURT/PRISONER/TRAFFIC	19
HARASS	REPORTED AFTER THE FACT	17
FRAUD	REPORTED AFTER THE FACT	12
MISCH	REPORTED AFTER THE FACT	12
THREATS	REPORTED AFTER THE FACT	10
MUNICIP	REPORTED AFTER THE FACT	9
PREVBR	STAND BY KEEP THE PEACE	9
PROPERTY	FOUND - MAY REQUIRE POLICE TO PICKUP	8
COMMSERV	COMMUNITY SERVICES	7

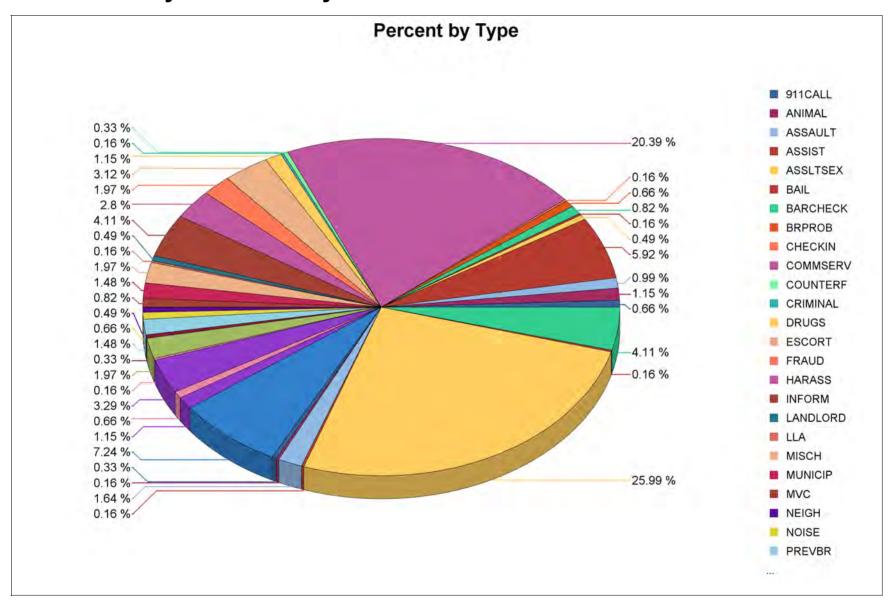


Event Type Code	Event SubType	Event Count
DRUGS	REPORTED AFTER THE FACT	7
SUSVEH	VEHICLE PRESENT OR MAY STILL BE IN AREA	7
ANIMAL	NO DANGER (AT LARGE, BITE REPORT)	6
ASSAULT	SUSPECT NO LONGER AT SCENE	6
BARCHECK	ROUTINE WALK THROUGH	5
MVC	REPORTED AFTER THE FACT & NON REPORTABLE	5
911CALL	ACCIDENTAL DIAL	4
BRPROB	SUSPECT NOT PRESENT/REPORTED AFTER FACT	4
NOISE	ONGOING PROBLEM	4
PROPERTY	LOST	4
SUSPERS	REPORTED AFTER THE FACT	4
ASSLTSEX	HISTORICAL /REPORTED AFTER THE FACT	3
LANDLORD	REPORTED AFTER THE FACT	3
NEIGH	REPORTED AFTER THE FACT	3
COUNTERF	SUSPECT NOT PRESENT/REPORTED AFTER FACT	2
PROPDAM	NON-CRIMINAL	2
THEFTMV	REPORTED AFTER THE FACT	2
ANIMAL	BARKING DOG	1
BAIL	SUSPECT NOT PRESENT/REPORTED AFTER FACT	1
CHECKIN	SIGNING/CHECKING IN	1
CRIMINAL	SUSPECT NOT PRESENT	1
LLA	REPORTED AFTER THE FACT	1
RECOVERD	STOLEN FROM OTHER JURISDICTION	1



Event Type Code	Event SubType	Event Count
THEFTSH	REPORTED AFTER THE FACT - NO SUSPECT PRESENT	1
TOWED	TOWED VEHICLE REPORT	1
TROUBYO	YOUTHS NO LONGER IN AREA	1
	Total	608







Average Response Times from Call Entry to Scene

Call Priority	February	January	Actual Change	% Change	2019 YTD	2018 YTD	Actual Change YTD	% Change YTD
0	00:11:22	00:10:41	00:00:41	6.41	00:10:13	00:11:14	-00:01:00	-8.98
1	00:10:36	00:09:51	00:00:45	7.69	00:10:57	00:09:50	00:01:07	11.34
2	00:12:27	00:13:20	-00:00:52	-6.54	00:12:47	00:12:51	-00:00:04	-0.58
3	00:11:56	00:14:18	-00:02:22	-16.52	00:13:44	00:13:51	-00:00:07	-0.85
4	00:06:49	00:08:43	-00:01:54	-21.86	00:06:57	00:08:26	-00:01:29	-17.66

Average Response Times from Dispatch to Scene

Call Priority	February	January	Actual Change	% Change	2019 YTD	2018 YTD	Actual Change YTD
0	00:06:11	00:07:39	-00:01:28	-19.1	00:06:08	00:07:59	-00:01:52
1	00:05:43	00:05:10	00:00:33	10.67	00:06:16	00:05:13	00:01:03
2	00:05:48	00:07:04	-00:01:16	-17.83	00:06:24	00:07:01	-00:00:37
3	00:05:35	00:06:31	-00:00:56	-14.43	00:06:35	00:06:29	00:00:06
4	00:03:32	00:04:37	-00:01:05	-23.48	00:03:19	00:04:03	-00:00:44



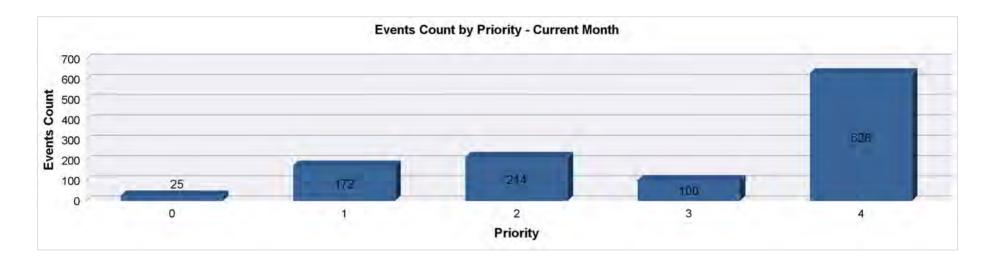
Event Count

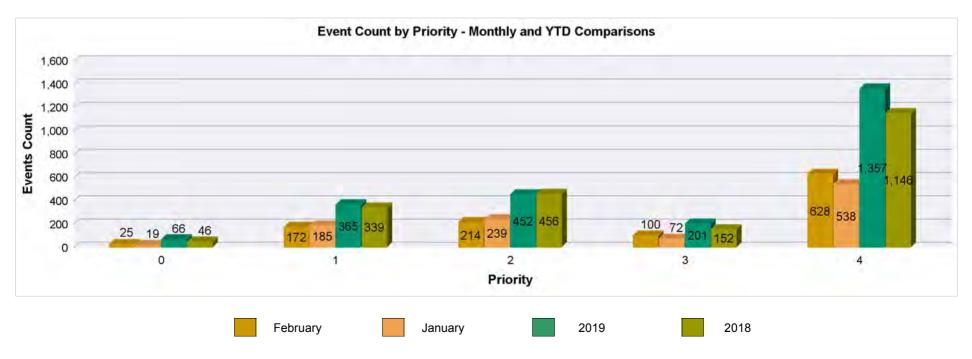
Call Priority	February	January	Actual Change		2019 YTD	2018 YTD	Actual Change YTD	% Change YTD
0	25	19	6	31.58	66	46	20	43.48
1	172	185	-13	-7.03	365	339	26	7.67
2	214	239	-25	-10.46	452	456	-4	-0.88
3	100	72	28	38.89	201	152	49	32.24
4	628	538	90	16.73	1,357	1,146	211	18.41



Run Date: 03/15/2019 10:24:23 AM

Last DW Refresh Date:



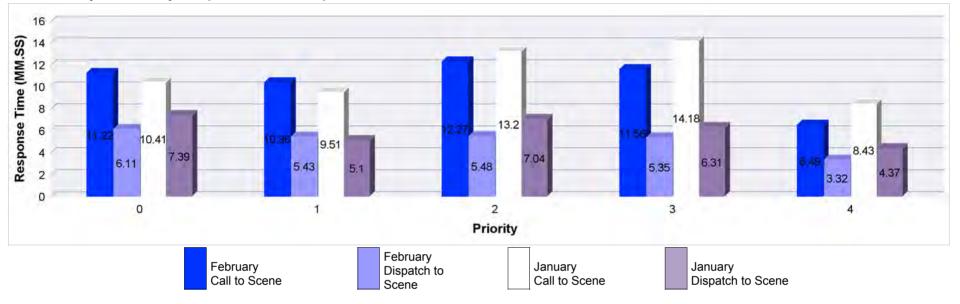




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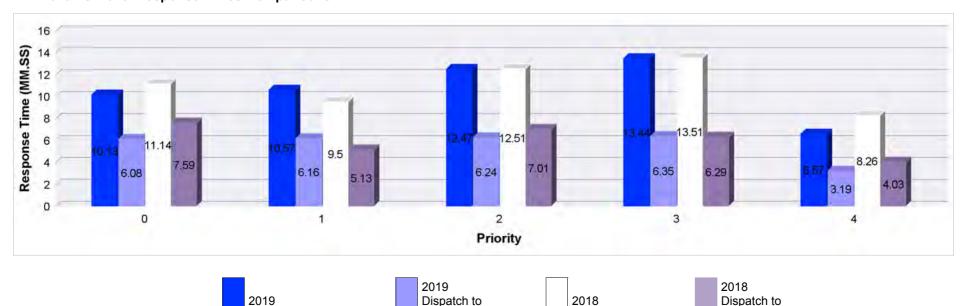
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February Vs. January Response Times Comparisons



2019 Vs. 2018 Response Times Comparisons

Call to Scene



Call to Scene

Scene

Scene



Report to the Board: Information Technology

From: Director of Information Technology Services - C. Hill

Date: Wednesday, March 13, 2019

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February

- Upgraded GPS Self Administration Portal to use enhanced mapping data with OpenStreetView
- Completed rollout of MPS Mobile Dispatch to all OSPS officers
- Working with 3-4 other agencies at this time for deployment cost and implementation
- Began discussions on replacement/upgrade of aging Time and Attendance software
- Grey County debrief for winter storm
- Bell conference at OSPS for NG911 deployment strategies with engineers
- Attended Grey County for Fire Department interoperability

PSAP NG9-1-1 TIMELINES

18

CANADIAN NG911 COALITION

PSAP Timelines for NG911 Readiness

The following list is a high-level summary actions PSAPs should consider, to deploy NG9-1-1 capabilities as they become available.

BY DECEMBER 31

2018

- Develop a strategic roadmap & technology plan specific to your PSAP
- Assign resources to participate in ESWG working groups*
- · Identify and plan procurements
- Develop change & learning management programs
- Identify funding sources and establish a funding reserve
- Develop NG9-1-1 governance
- Develop cybersecurity strategy
- Prepare for network upgrades as described in in ESWG Task ESTF0083 (TIF 83 - Q2 2018)

BY JUNE 30

2020

- Have NENA i3 IP Phone system in place
- Connect to ESInet for NG9-1-1 Voice
- Plan for implementing RTT capabilities
- Implement middleware systems to share data between systems

BY DECEMBER 31

2020

- RTT capabilities in place, along with supporting systems and processes
- Mechanism to push data to responders
- Implement advanced analytics/Artificial Intelligence capabilities
- Investigate/implement Virtual Customer Assistants for text sessions

BY JUNE 30

- · Migrate off legacy systems
- Maintain strategic technology plans
- Adopt emerging technologies as they become available

2023

*The importance of every PSAP participating in the Emergency Services Working Group (ESWG) of the CRTC cannot be overstated. This group is composed of PSAP representatives, Telecommunications Service Providers (TSPs) and industry specialists. The working group addresses issues relating to the provisioning of 9-1-1 services and includes the technical and operational implementation of 9-1-1 services as assigned by the CRTC, or as requested by stakeholders. The ESWG provides PSAP members with an opportunity to collaborate on issues, participate in trials of new capabilities and influence the shape of telecommunications policy for 9-1-1.





Owen Sound Police Service MONTHLY FINANCIAL REPORT FEBRUARY 2019

Prepared by: Donna Flood

Financial Coordinator March 8, 2019

OWEN SOUND POLICE SERVICES FINANCIAL REPORT - FEBRUARY 2019

DEPARTMENTS 3000 - 3100 - 3200 - 3300

						2019	
		ACTUALS	BUDGET	VARIANCE	% by Dept.	BUDGET	2018 Actuals
DEPARTMENT 3100	" OFFICERS "	962,023.95	1,040,490.35	-78,466.40	-8%	6,135,942	938,371.72
CAPITAL ASSETS		5,606.10	25,000.00	-19,393.90		150,000	53,356.85
DEPARTMENT 3200	" CIVILIANS "	-263,458.25	175,525.48	-438,983.73	-250%	1,053,153	309,688.57
DEPARTMENT 3300	" COURT "	79,870.58	38,096.47	41,774.11	110%	228,579	99,548.53
DEPARTMENT 3000	" BOARD "	11,831.28	10,674.30	1,156.98	11%	64,046	10,271.77
	SUMMARY TOTAL	795,873.66	1,289,786.61	-493,912.95		7,631,720	1,411,237.44

-6.47%

Diversion Account - Police Services Board 922 2nd Avenue West Owen Sound, Ontario N4K 4M7

Income Statement for the Month Ended February 2019

	Year to date
Revenues	
CPIC Compliance Inspection	17,996.57 840.00
Vehicle Release Interest Income Auction	60.00 610.37 -
History Book Sales Hero Bear Sales Found Cash	·
Bottle Refund Donation - Chief's Retirement	
	19,506.94
Expenses	
Bank Charges Office supplies	16.48
	16.48
Net income	19,490.46