

# Owen Sound Police Services Board

Wednesday November 23, 2022

## PUBLIC SESSION MINUTES

---

<b>Members Present:</b>	<b>J. Thomson (Chair), G. Pierce, J. Sampson, I. Boddy, S. Kukreja</b>
<b>Management Present:</b>	<b>Chief C. Ambrose, Inspector J. Fluney, Inspector D. Bishop</b>
<b>Guests Attending:</b>	<b>Strategic Crime Analyst - M. Gloade</b>
<b>Guests Attending:</b> Via Zoom	<b>Tim Simmonds- City Manager, D. Sprague – Police Advisor, Ministry of Solicitor General</b>
<b>Minutes:</b>	<b>K. Wardell</b>

---

### 1. Call to Order

Chair Thomson called the meeting to order at 10:14 a.m.

The Chair welcomed and introduced the newest Owen Sound Council Member and interim board member Suneet Kukreja.

*“Prior to today’s meeting, the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”*

### 2. Approval of the Agenda

**Moved by G. Pierce, seconded by J. Sampson.**

*“That the agenda dated November 23, 2022, be approved.”* **CARRIED**

### 3. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE

### 4. Presentations, Deputations, and Public question period.

a) Operations Plan Review 2020-2022 by Strategic Crime Analyst - M. Gloade

---

## **5. Confirmation of the Minutes of the Public Session held October 26, 2022.**

**Moved by G. Pierce, seconded by J. Sampson.**

*“That the minutes dated October 26, 2022, be approved.”* **CARRIED**

## **6. Business arising out of the Public Session Minutes of the October 26, 2022. HEARING NONE**

## **7. Correspondence received**

- a) Thank you
- b) Compliment

## **8. Chairman’s Report**

Chair Thomson noted that on November 9<sup>th</sup> and 10<sup>th</sup>, Chief Ambrose and himself attended the Ontario Association of Police Services Boards Labour Conference. The conference was held in Toronto and open to Section 31 – Municipal Boards. Presentation from the Honourable Michael S. Kerzner who gave a speech in support of the new CSPA. June 2023 is expected to be the proclamation date with an enforce date of December 2023/January 1<sup>st</sup> 20,24. Lisa Darling, Executive Director for the OAPSB was the MC for the conference, she reported on strategic priorities and trends. Max Baxter, President of the Police Association of Ontario spoke at the conference. Jeff McGuire, Executive Director of the Ontario Association Chiefs of Police spoke on their priorities for 2022 which included public trust, confidence and service delivery, professional accountability, and support for police personal

## **9. Reports from Inspector D. Bishop**

- Inspector Bishop presented the following reports
  - a) Criminal Investigations Branch
  - b) Drug Enforcement and Intelligence
  - c) Auxiliary Unit Report
  - d) Community Oriented Response & Enforcement Unit

## **10. Reports from Inspector J. Fluney**

- Inspector Fluney presented the following reports
  - a) Collision Statistics
  - b) Community Services Office

- c) Lost Hours and Training
- d) Front Line Patrol

**11. Reports from Director of Civilian Services K. Fluney**

- Inspector Bishop presented the following reports on behalf of Director Bishop
  - a) Board By-laws - 2021 and 2022
  - b) Court - 2021 and 2022
  - c) Records - 2021 and 2022

**12. Report from Director of Corporate Services S. Bell-Matheson**

- Inspector Fluney presented the following reports on behalf of Director Bell-Matheson

**13. Report from Director of Information Technology Services C. Hill**

- Chief Ambrose presented the following reports on behalf of Director Hill

**14. Financial Reports from the Chief of Police**

- a) Financials

Chief Ambrose reviewed the financials ending October 31<sup>st</sup>, 2022, and noted that there is currently a small deficit of 0.53%. Significant overage on the civilian side, with the implantation and startup of Huron County Fire Department. \$100,000 in equipment was installed but has not been reimbursed yet contributed to this deficit. Chief Ambrose has been working with K. Allan, Director of Corporate Services for the City of Owen Sound, and has provided a budget forecast to the end of the year. K. Allan noted concerns in relation to where the budget would be at the end of 2022, she was predicting a \$340,000 deficit, but after discussions, Chief Ambrose noted that \$260,000 in income had not been included. The Police Service is not included in the city-wide billing system, and the police dispatch invoicing is not included. All accounts payable are included so the final numbers do not show a complete picture. of where the budget is. Once dispatch invoicing has been added to the city-wide billing system it will be more accurate.

As there were no requests for action in any of the above reports and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

- b) Approval of Outstanding Accounts for Payment

**Moved by G. Pierce, seconded by J. Sampson.**

*“That the payment for outstanding accounts of \$ 91,023.68 for the period October 1<sup>st</sup>, 2022, to October 31<sup>st</sup>, 2022, be approved.”* **CARRIED**

## **15. Operating Reports from the Chief of Police**

### a) Chief's Activity Report

As there were no requests for action in the above report and was provided for information purposes, it will be placed on file with the minutes of this meeting for future reference.

## **16. Other Items and New Business**

### a) Taxi License Appeal Decision

Chair Thomson reported that during the board's closed session earlier today an individual appealed to the Chief of Police's decision to not grant them a taxi license. This individual presented personal information on his background as part of his appeal. As a result of the information provided to the board and presentation by the individual, the board was not prepared to reverse the Police Chief's decision and supported its deferral.

**Moved by I. Boddy, seconded by J. Sampson.**

*“That the Owen Sound Police Services Board support the Police Chief's decision to defer this individual's taxi license application discussed in their closed session today and provide direction to staff to communicate this decision to the individual.”*

**CARRIED**

### b) OSPSB Draft Agendas

Chair Thomson commented that at the beginning of each month he and K. Wardell-Executive Assistant meet to create the board's draft agenda. He asked the board if there was an interest/need for a board member to take turns sitting in on the meeting to create the agendas or if they felt they were provided adequate time before the meeting to go over the agenda and the board package for upcoming board meetings. Discussion ensued and it was agreed that the current practice will continue, and the agenda with board agendas will be sent out before the meetings. Chair Thomson noted that board members can always add to agendas if they have any items under new business.

### c) Update on progress with By-law/policy review plan

K. Wardell provided an update on the board by-law/policy review. As per Dave Preston, the Board policies have been completely revised based on the Ministry sample board policy guidelines. Chair Thomson, Dave Preston, and I are scheduled to meet on November 24<sup>th</sup> to go over the revised policies and discuss the next steps for completing

a review of the board bylaws. An update on these meetings will be provided at the December Open Session Board meeting.

### **17. Termination of the Public Meeting**

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 11:24 a.m.

**Next meeting: Wednesday, December 21, 2022**

From:

Sent: October 25, 2022 10:21 AM

To: INFO <[info@owensoundpolice.com](mailto:info@owensoundpolice.com)>

Subject: Constable Bridgeman - Thank you

Good morning,

My father passed away unexpectedly August 31, 2022

Now that I have my thoughts a little in order about that day, I'd like to extend a thank you to Constable Geoffrey Bridgeman

After calling 9-1-1 and having the ambulance and police services dispatched to the house, Constable Bridgeman was one of the officers who attended - I'm sorry that I don't remember who his partner was that day, but she deserves thanks, as well.

Constable Bridgeman was kind, compassionate, and set my brother and I at whatever ease he could about the process of having the body removed and what the next steps would be. He left his business card, sharing a personal story from his life that very much mirrored ours, and told us to call if we needed to talk. We haven't taken him up on that offer, but it was greatly appreciated

Later, on September 8, 2022, after my father was buried, we had family at the house following the service. Constable Bridgeman by chance had been driving by and noticed that there was a gathering. He stopped-in to check on my brother and I, to express his condolences again, and to remind us to call if we needed anything

Cops get bad press these days (maybe they always have), but people like Constable Bridgeman and his partner make the difficult job that they do mean something to the people in the community. They are great credits to the service, and I just wanted to let them know that they made a horrible day a bit easier to navigate

Thank you again, Constable Bridgeman. You make a difference in lives through your professionalism, compassion, and empathy

Please, stay safe, for all our sakes

With great respect,

Owen Sound, ON

-----Original Message-----

From

Sent: October 27, 2022 6:39 PM

To: INFO <[info@owensoundpolice.com](mailto:info@owensoundpolice.com)>

Subject: Compliment

I am writing so that you can be informed on 2 amazing Constables that you have on your force.

Constable Curry and Constable Reid are exceptional officers when it comes to dealing with people who have mental health issues.

On Sept 26th 2022 Owen Sound Police were contacted to perform a wellness check on me as I was going through a mental health crisis.

Constable Curry and Constable Reid answered the call for service and were exceptional as when they arrived I was visibly upset but spoke to me about the struggles I was experiencing that day and making sure that they make the services involved (GBHS, Police, Crisis line Etc.) know how I felt that I was being treated and feeling like I was falling through the cracks of the mental health system.

On the way to the hospital Constable Curry shared some kind words with me that I will always remember.

I just want to make sure that their kindness and compassion they showed does not go unnoticed as I was able to be transferred to another hospital, listened to and find the proper diagnosis/ meds for me after 11 years of being misdiagnosed.

Thanks

Sent from my iPhone



## Report to the Board

### Criminal Investigations Branch and Drug Enforcement Unit

From: Inspector D. Bishop

Date: November 16<sup>th</sup>, 2022

---

**Sexual Assault** – (October 5<sup>th</sup>, 2022) Police received a complaint of Sexual Harassment in the workplace that had occurred at an Owen Sound business. The investigation revealed that a 22-year-old male employee had sexually assaulted a 15-year-old on three occasions over an afternoon shift. The assault involved the accused touching the buttocks of the victims. The accused was arrested and charged with sexual interference and sexual assault.

**Drug Recognition Evaluation** – (October 5<sup>th</sup>, 2022) – OSPS assisted Saugeen Shores Police Service with a Drug Recognition Evaluation on a female party that had been arrested for Impaired Operation in Saugeen Shores. Evaluation determined the female to be impaired, and she was released back to Saugeen Shores Police for charges.

**Distribution of Intimate Image (Child Pornography)** – (October 18<sup>th</sup>, 2022) Police received a complaint with respect to the distribution of an intimate image. The investigation revealed that the 17-year-old female victim had shared intimate images of herself with an unknown person over a social media application. The unknown person then told the victim if she did not send further images or money, they would share the images they already had, with her friends and family. When the victim did not give in to the demands of the unknown person, they sent her images to numerous people over social media. Due to the age of the victim, the intimate images she had taken of herself are considered child pornography and the unknown person had since distributed child pornography. A production order was sought and obtained in attempt to identify the unknown suspect.

**Assault/Sexual Assault** – (October 31<sup>st</sup>, 2022) Police received a 3<sup>rd</sup> party complaint with respect to a possible assault and sexual assault against a 16 year old female. Investigation continues.



## **Uniform Assistance:**

- October 4<sup>th</sup>, 2022 – D/C Hartley assisted uniform with assault investigation and conducted a photo lineup with the victim. Charges to be laid by uniform.
- October 29<sup>th</sup>, 2022 - D/C Hawke assisted patrol units with locating a male party that had committed mischief to a motor vehicle during a family dispute. The male party had also made utterances regarding self-harm and was located by D/C Hawke and arrested by patrol units without incident.
- October 31<sup>st</sup>, 2022 – D/Cst. Houston assisted uniform patrol with the Crown Brief preparation. 50-year-old, Owen Sound man charged with assault police (2 counts), utter threats to cause death (3 Counts) and mischief. The accused was held for a bail hearing and remanded into custody.

## **MMHART Statistics**

Officer Referrals = 4

Follow Up's = 13

Officer Consultations = 3

Community Support Consultations = 6

Community Support Referrals = 2

Incident Response/Support = 6 (3 apprehensions, 1 referral provided and 2 who were deemed not apprehendable and declined any services) Note: Unique situation where three (3) MHA calls for service occurred all at the same time, MMHART selected the highest priority call, attended, assessed and resulted in an apprehension.

STAR cases = 2 new, 1 Follow up

October 4<sup>th</sup>, 11<sup>th</sup> and 21<sup>st</sup>; MMHART participated in three (3) STAR meetings in October. MMHART became involved in two (2) new cases and participated in one (1) follow up.

October 24<sup>th</sup> - MMHART attended Home Takeover working group meeting.

October 5<sup>th</sup>, 12<sup>th</sup> and 26<sup>th</sup> - MMHART participated in three (3) case conferences with community agencies for individuals in need of supports.

October 17<sup>th</sup> – MMHART participated in the production of an MMHART focused video for OSPS.

Community Safety and Policing Grant interim report completed and submitted.

## **Training:**

- October 25<sup>th</sup>, 2022 – CIB, CORE and Drug unit members attended joint Intelligence training at O.P.P Warton detachment with the O.P.P and other local municipal police services. The training was provided by Federal Crown Attorney representatives from local and provincial levels.

### **Meetings:**

- CORE Meeting with Insp. Bishop and Margaret Gloade – October 3<sup>rd</sup>, 2022
- Leveraging Financial Data in Canada Round Table – October 4<sup>th</sup>, 2022 – D/Cst. Tremblay
- Area Crime Meeting – October 12<sup>th</sup>, 2022 – held at WGPS, D/Sgt. Baker and D/Cst. Hawke attended
- CISO – CIMS Engagement (virtual) – October 26<sup>th</sup>, 2022 – D/Sgt. Baker
- BGCFS Police Protocol meeting (virtual) – October 27<sup>th</sup>, 2022 – D/Sgt. Baker and D/Cst. Tremblay
- LEAPPS General Meeting – October 26<sup>th</sup>, 2022 – D/Cst. Tremblay

### **Other:**

- OIPRD complaint investigation completed and report submitted – D/Sgt. Baker

### **Drug Overdose Information:**

In October 2022 the city did not have any sudden deaths as a direct result of drug poisoning. At this time for 2022 the total number of suspected drug deaths are five (5).

2021 ended with the Owen Sound Police having investigated a total of fourteen (14) drug overdose fatalities, and in 2020 a total of eight (8) were investigated.



## Report to the Board: Auxiliary Unit

*From: Inspector D. Bishop*

*Date: Nov. 16, 2022*

---

In early October 2022, Auxiliary members were provided with a Feedback Survey by Liaison Officer, Sgt. Liz Cranny. Members were asked questions and encouraged to provide feedback on their experience with the Auxiliary Unit over the past year (post-pandemic lockdowns). The goal of this survey is to be able to gain knowledge on what topics and training are wanted/needed, which will assist in future planning and to keep the interest and engagement up for members of the Unit.

Recruitment for a new Auxiliary class is also still currently underway with many applications having been received.

During the month of October, members of the Unit focused their efforts on uniform ride alongs, which totaled 10 shifts and 85 volunteer hours. Ride along dates included "Devils Night", which falls on the night before Halloween. The total number of volunteer hours our auxiliary members gave to the Service this month was 127 hours.

The Unit further accepted a resignation letter from long serving Auxiliary Member, Josh Harris. Josh wished to pass along his thanks to the Unit for the time and experiences he gained while with the Auxiliary. Josh's resignation decision came down to him needing to focus on his growing family and other current commitments. We would like to wish Josh well in his future endeavors!



## Community Oriented Response & Enforcement Unit (CORE)

PC Martin #173, PC Edmiston #179 & PC Bridgeman #189

Month End Report

**OCTOBER 2022**

<b>FOOT PATROL (Hours)</b>	15 Hours 15 Minutes
<b>BIKE PATROL</b>	7 Hours 15 Minutes
<b>CRIMINAL CHARGES</b>	9
<b>WARRANT ARRESTS</b>	1

- **COMMUNITY PARTNERS**

- **Grey County Housing**

- Attended an address on 14<sup>th</sup> Street West at the request of housing to standby and keep the peace while recently evicted tenant retrieved some belongings for a second time
    - Conducted regular patrols of Grey County Housing problem buildings within the City
    - Attended with Housing staff and OS Fire Department for unit inspection in one of their buildings
    - Referred numerous homeless individuals to Grey County office to assistance with housing

- **Owen Sound Chamber of Commerce**

- Met with Chamber of Commerce Representative to discuss setting up future Town Hall Meeting with River District business owners in response to ongoing issues and safety concerns

- **REACH Center**

- Hosted Fundraising BBQ for REACH Center, raising \$731 for their programming
    - Supported pop-up bakery within OSPS station on Wednesday mornings

- **Owen Sound District Secondary School (OSDSS) / St. Mary's High School**

- Conducted mobile and foot patrols of schools and surrounding neighborhoods and business plazas

- **YMCA of Owen Sound Grey Bruce**

- Met with Director of HR/Health, Fitness & Aquatics to discuss partnering to host a parent/teen seminar regarding online and social media awareness and human trafficking in the new year

- **FOOT & BIKE PATROL LOCATIONS**

- River District

- Farmer's Market
    - Queens Park Gazebo
    - Library
    - Jarvis Bay Park
    - Casero Alleyway
    - Steps/Sheltered area along riverbank in 900 block of 1<sup>st</sup> Avenue West

- Sydenham Condominiums & 900 block of 1<sup>st</sup> Avenue East at request of condo owners

- REACH Center

- Heritage Place Mall

- Rail trails within City
  - Greenwood Cemetery
  - Bayshore
  - Kelso Beach
  - Grain Elevators / Pier
  - East & West Harbour Walls
  - Grey County Housing Apartment Buildings
- **ASSIST C.I.B. / DRUG UNIT / MMHART**
    - PC Bridgeman completed background check for cell monitor applicant
    - PC Edmiston drafted DNA warrant for break, enter and theft suspect
- **ASSIST UNIFORM PLATOONS**
    - Assisted platoons with 7 calls for service including canvass for missing elderly female, ongoing break and enters and found weapons call
- **INVESTIGATIONS**
    - **Multiple Break, Enter and Thefts from West Side Neighborhoods north of 10<sup>th</sup> Street West – Male Suspect Arrested Twice & Two Search Warrants Executed**
      - Continued investigation commenced by platoon regarding numerous break and enters to sheds/garages and theft of various items including tools, bikes, sporting equipment
      - Male suspect arrested, search warrant executed on his residence, stolen property recovered and returned to owners
      - Following his release, crimes in the same area continued and male suspect was arrested a second time for the same offences
      - A second search warrant was executed on his residence and additional stolen property was recovered and returned to owners
    - **Federal Parole Warrant**
      - Provincial ROPE Squad requested assistance locating a male who resides in Owen Sound that breached the conditions of his statutory release for drug trafficking
      - Male was located, arrested and returned to custody at CNCC
- **PROBLEM AREAS / COMMUNITY COMPLAINTS**
    - **Owen Sound & North Grey Public Library**
      - Continued plans for project to deter loitering within drain basin outside front of library by meeting with Krueger Custom Steel and Library Administration
    - **Owen Sound Farmers Market**
      - Spoke with Market management regarding ongoing issues with female patron and requests for extra police visibility during market hours
- **TRAINING / MEETINGS / OTHER DETAILS**
    - PC Martin & PC Bridgeman attended one day West Region Human Trafficking Investigators Meeting in Woodstock
    - PC Martin attended online FINTRAC seminar in relation to Human Trafficking Investigations
    - Second day of filming completed for OSPS Recruitment Video with CTRE
    - CORE Meeting with Inspector Bishop, D/Sgt. Baker & Margaret Gloade
    - PC Martin attended one day “Inside Out” school program training session with S/Cst. Cranny in Barrie
    - PC Martin & PC Edmiston attended meeting at M’Wikwedong to discuss the End of Summer Party/Canoe event held in August and make plans for the next one
    - PC Edmiston & PC Bridgeman attended a one day Drug Prosecution training session with the PPSC at the Warton OPP Detachment



## Report to the Board: Collision Statistics

*From: Inspector J. Fluney*

*Date: November 10, 2022*

---

### **October 2022 – Collision Statistics**

	<b>October 2022</b>	<b>September 2022</b>	<b>October 2021</b>
<b>Total Collisions:</b>	48	44	36
Collisions - East side	20	20	22
Collisions - West side	9	9	6
Collisions - parking lots	19	15	8
Fail to Remain Collisions	5	8	3
<b>Collisions referred to CRC</b>	<b>23</b>	<b>18</b>	<b>14</b>
<b>Collisions investigated by OSPS</b>	<b>25</b>	<b>26</b>	<b>22</b>



## Report to the Board: Community Services

*From: Inspector J. Fluney*

*Date: Nov 14, 2022*

-----  
In October, 2022, the Community Services Officer engaged in the following highlights:

Continued with traditional corporate and social media for OSPS;

- Elder Abuse Prevention, Canadian Child Protection Agency, Operation Impact, Reporting of the tragic deaths of the South Simcoe Officers and RMCP Officer, National Teen Driver Safety, Fundraising Event for United Way, 211 support line, Dress Purple Day, Halloween Safety

Community Partnership/Provincial Collaboration & Internal Committee work

- Special Olympics
- Owen Sound Legion, Branch 6- Remembrance Day, Teddy Bear fundraiser & info nights
- LEAPPS (Law Enforcement Agencies & Partners to Protect Seniors) meeting
- Grey Bruce Local Immigration Partnership- OSPS Open House for Newcomers during Newcomers Week
- Public Health- Harm reduction in school settings
- Alpha Street Resource Centre
- Communication Committee- OSPS video, final production.
- Youth in Policing Initiative-Provincial committee
- Local School Boards
- Crime Prevention Through Environmental Design- Owen Sound Public Library

Community Presentations;

- Saint Dominique Savio grade 4 class
- Community of Practice- Youth in Policing Provincial group
- Cyber Awareness Night, Eastridge School- Bluewater District School Board- Parents
- Community Gardens Senior Residence- Common Frauds

Training;

- Inside/Out Program- Full Day Workshop
- Sharing Circle- Giiwe



Pictures L-R- Alpha St. Inside/Out Program, United Way Fundraiser poster, Community partners (CSO 2<sup>nd</sup> from right) after school Halloween pop-up tent.





## Report to the Board: Front Line Patrol Report October 2022

*From: Inspector J. Fluney*

*Date: November 10, 2022*

<b><u>Platoon #1 – 4</u></b>	<b>Oct 22</b>	<b>Oct 21</b>	<b><u>Traffic/Part time Officers</u></b>	<b>Oct 22</b>	<b>Oct 21</b>
<b>Highway Traffic Act:</b>	<b>152</b>	<b>88</b>	<b>Highway Traffic Act:</b>	<b>32</b>	<b>13</b>
<b>Compliance Reports:</b>	<b>10</b>	<b>3</b>	<b>Compliance Reports:</b>		
<b>Recorded Cautions:</b>	<b>38</b>	<b>22</b>	<b>Recorded Cautions:</b>		<b>5</b>
<b>Liquor Licence Act:</b>	<b>4</b>	<b>7</b>	<b>Liquor Licence Act:</b>	<b>1</b>	<b>1</b>
<b>Criminal Code/ CDSA:</b>	<b>118</b>	<b>87</b>	<b>Criminal Code/ CDSA:</b>	<b>3</b>	<b>8</b>
<b>Other POA/By-Law:</b>	<b>18</b>	<b>11</b>	<b>Other POA/By-Law:</b>		
<b>Foot Patrol:</b>	<b>98</b>	<b>111</b>	<b>Foot Patrol:</b>	<b>20</b>	<b>20</b>

### **R.I.D.E.**

There was a total of 26 on-duty R.I.D.E. checks in the month of October. Additionally, there were two grant funded RIDE programs during the month. with 800 drivers checked, 3 breath tests administered and 10 HTA warnings or charges issued.

The combined statistics for RIDE were:

- 60 officers
- 27 hours
- 1621 vehicle drivers checked
- 9 breath tests
- 10 HTA Charges/Warnings
- One drivers licence suspension



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: November 17, 2021*

*Related to Business Plan S#*

---

### **October 2021**

#### **TAXI**

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 5
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 5
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: November 16, 2022*

*Related to Business Plan S#*

---

### **October 2022**

#### **TAXI**

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 3
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 1
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 4
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: November 16, 2021*

*Related to Business Plan S#*

---

**Personnel:**

Nothing to Report

**Budget:**

Nothing to Report

.

**Operational:**

Custodies Transported during the month: OPP - 3, OSPS – 0 **TOTAL – 3**

Video /Audio appearances: 64 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 4

Special Constable Total Hours: 945.50

**Issues, Concerns & Comments:**

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

**Front Entrance Statistics:**

- Nothing to report



## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: November 16, 2022*

*Related to Business Plan S#*

---

### **October 2022**

#### **Personnel:**

Nothing to Report

#### **Budget:**

Nothing to Report

#### **Operational:**

Custodies Transported during the month: OPP - 5, OSPS – 30 **TOTAL – 35**  
Video /Audio appearances: 50 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)  
Meals provided to custodies: 59  
Special Constable Total Hours: 1202.50

#### **Issues, Concerns & Comments:**

Ontario and Superior Courts of Justice are now hearing more matters with the public, court staff and judiciary in the courtroom. Prisoners are not transported to the courthouse unless they are attending for their trial, Counsel/Judiciary/Crown Attorney has requested an in-person attendance or the correctional facility is unable to accommodate them appearing virtually due to video booth scheduling. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Special Constable hours were increased for the month due to a homicide trial involving multiple accused and higher court volumes.



## Report to the Board: Lost Hours and Training October 2022

*From: Inspector Jeff Fluney*

*Date: November 11, 2022*

---

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
October 2022	11	31	318	2	37	356
September 2022	8	13	151	2	24	200
October 2021	12	23	245	1	22	176

Two members were on WSIB during this period. One is recovering from surgery and another remains long term. Two members are on LTD.

### Training:

- Two recruits continue their basic constable training at OPC
- Two members attended the Introduction to Intelligence Course
- Two members attended the Applied Suicide Intervention Skills course in Owen Sound
- One member attended the Niche Enhancement Conference in Barrie
- One member attended the LEARN conference in Kingston
- One member attended the Intoxilyzer Field Trainer Course at CFS



## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: November 16, 2021*

*Related to Business Plan S#14.4*

---

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **7695** bulk searches completed in October 2021.





## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: November 16, 2022*

*Related to Business Plan S#14.4*

---

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **9907** bulk searches completed in October 2022.



## Report to the Board: Information Technology

*From: Director of Information Technology Services – C. Hill*

*Date: October 2022*

---

- Launch/Cutover of Huron County Fire (9 fire halls)
- Alternate dispatch site work (preparing for NG911 cut over scheduled late this year)
- Cutover of Dundalk/Grey Highlands to new County radio system
- Preparation for radio upgrade at Courts to utilize City Wide system for better radio coverage/special constable safety
- Onboarding prep for Port Hope Police in Mobile Dispatch
- Automation of Fire Chronologies for dispatch (final testing)
- Quotations for Smith Falls Police for NG911
- Installation of radio into CIB vehicle
- OSPS IT currently have 62 tickets open
- 2023 Computer Aided Dispatch renewal project began
- Joined pilot project with Justice Technology Services (SolGen) for GPS tracking in Hexagon On-Call Analytics for enhanced business reporting and efficiency tracking



**Owen Sound Police Service**  
**MONTHLY FINANCIAL REPORT**  
**OCTOBER 2022**

Prepared by: Emilie Sauks  
Financial Coordinator  
November 15, 2022

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31  
**2022**

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET		2021 YEAR END	2020 YEAR END
<b>Summary</b>					<b>% by Dept</b>		
3100 - Officers	5,243,437	5,585,077	(341,641)	6,701,777	-6.1%	6,234,756	5,979,836
3200 - Civilians	918,426	810,836	107,590	973,003	13.3%	1,247,568	1,319,455
3300 - Court Security	267,190	253,536	13,654	266,743	5.4%	187,236	175,828
3000 - Police Board	94,315	64,447	29,868	44,836	46.3%	46,598	31,165
Capital	232,582	0	232,582	0		149,544	309,824
<b>Owen Sound Police Services Total</b>	<b>6,755,949</b>	<b>6,713,896</b>	<b>42,053</b>	<b>7,986,359</b>		<b>7,865,702</b>	<b>7,816,108</b>
					<b>0.53%</b>		

9:08 AM  
20/05/2022

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31

	2022				2021	2020
	OCT	OCT		2022	2021	2020
	YTD	BUDGET	VARIANCE	BUDGET	YEAR END	YEAR END
<b>Department 3100 Police Officers</b>						
CSP LOCAL GRANT	(190,515)	(185,000)	(5,515)	(218,000)	(201,698)	(193,365)
CSP CORE GRANT	(336,547)	0	(336,547)	0	0	0
PART TIME WAGES	6,529	0	6,529	0		
PAYROLL BENEFIT OVERHEAD	942	0	942	0		
CSP CORE GRANT OUTREACH	1,521	0	1,521	0		
CSP CORE GRANT EQUIPMENT	13,801	0	13,801	0		
Total CSP GRANTS	<b>(504,270)</b>	<b>(185,000)</b>	<b>(319,270)</b>	<b>(218,000)</b>	(201,698)	(193,365)
<b>Personnel</b>						
Personnel - GENERAL:						
DONATIONS	0	0	0	0	0	500
FR SICK BANK RESERVE	0	0	0	0	0	0
WAGES-FULL TIME	3,586,807	3,836,986	(250,179)	4,604,383	4,117,592	4,173,538
WAGES-PARTTIME	194,640	208,585	(13,946)	250,302	175,321	192,371
WAGES-OVERTIME	55,886	62,500	(6,614)	75,000	87,965	86,526
WSIB EARNINGS RECOVERY	(70,914)	(49,700)	(21,214)	(59,640)	(31,940)	(89,437)
SICK BANK PAYOUTS	0	0	0	0	0	0
CONTINGENCY	0	(180,000)	180,000	(216,000)	0	0
PAYROLL BENEFIT OVERHEAD	1,160,884	1,167,039	(6,155)	1,400,447	1,288,130	1,312,074
RETIREMENT INCENTIVE	0	0	0	0	0	0
ALLOWANCES-RETIREMENT	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	9,787	12,083	(2,296)	14,500	11,321	11,842
UNIFORMS & EQUIPMENT	34,603	0	34,603	0	32,297	24,387
PENSIONERS BENEFITS	136,034	154,167	(18,132)	185,000	133,540	136,886
PAYROLL ACCRUAL EXPENSE	(3,997)	0	(3,997)	0	(27,699)	(237,965)
CAR ALLOWANCES	9,000	9,000	0	10,800	10,800	9,600
TRAVEL EXPENSES	3,873	833	3,040	1,000	962	37
PROFESSIONAL DEVELOPMENT	43,908	41,667	2,241	50,000	77,747	34,614
MEMBERSHIPS	10,028	7,500	2,528	9,000	4,396	6,970
EXPENSE RECOVERY	0	(2,083)	2,083	(2,500)	0	(5,077)
POLICE EARNINGS REALLOCATION	46,551	46,551	0	55,862	55,862	55,862
Total Personnel - GENERAL	<b>5,217,089</b>	5,315,128	(98,039)	6,378,154	5,936,292	5,712,727
Personnel - PAID DUTY:						
REVENUE	(29,313)	(33,333)	4,021	(40,000)	(13,407)	(27,999)
WAGES-OVERTIME	14,627	13,333	1,294	16,000	4,190	9,948
Total Personnel - PAID DUTY	<b>(14,686)</b>	(20,000)	5,314	(24,000)	(9,217)	(18,050)
Personnel - RIDE:						
OTHER ONTARIO GRANTS	(13,243)	(11,348)	(1,895)	(13,618)	(13,271)	(12,624)
WAGES-OVERTIME	6,504	11,348	(4,844)	13,618	6,580	14,695
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,751)
Total Personnel - RIDE	<b>(6,739)</b>	0	(6,739)	0	(6,691)	320
Personnel - AUXILIARY:						
CLOTHING & C. ALLOWANCE	0	1,250	(1,250)	1,500	0	0
UNIFORMS & EQUIPMENT	0	1,250	(1,250)	1,500	0	832
PROFESSIONAL DEVELOPMENT	0	417	(417)	500	0	68
MISCELLANEOUS EXPENSE	71	0	71	0	142	0
Total Personnel - AUXILIARY	<b>71</b>	2,917	(2,845)	3,500	142	900
<b>Personnel Total</b>	<b>5,195,736</b>	<b>5,298,045</b>	<b>(102,309)</b>	<b>6,357,654</b>	<b>5,920,527</b>	<b>5,695,896</b>
<b>Administration</b>						
Admin - CISO:						
ONTARIO GRANT	(5,361)	0	(5,361)	0	(6,976)	(6,814)
MATERIALS AND SUPPLIES	36	0	36	0	828	0
REPAIRS	0	0	0	0	0	603
VEHICLE LEASE	4,733	0	4,733	0	5,058	7,270
Total Admin - CISO	<b>(592)</b>	<b>0</b>	<b>(592)</b>	<b>0</b>	<b>(1,091)</b>	<b>1,060</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31  
2022

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
Admin - Crime Prevention:						
OTHER ONTARIO GRANTS	(28,973)	0	(28,973)	0	(3,670)	(17,100)
GOV'T OF CANADA GRANT	0	0	0	0	0	0
DONATIONS	(18,352)	(1,667)	(16,685)	(2,000)	(3,714)	(4,246)
WAGES-FULL TIME	58,505	60,427	(1,922)	72,513	71,159	70,542
WAGES-PARTTIME	7,873	0	7,873	0	8,759	6,040
PAYROLL BENEFIT OVERHEAD	19,214	18,732	481	22,479	23,323	22,220
CLOTHING & C. ALLOWANCE	81	83	(2)	100	143	122
PAYROLL ACCRUAL EXPENSE	0	0	0	0	360	(3,738)
JOB TRAINING COURSES	0	0	0	0	2,133	650
MEETING EXPENSES	0	0	0	0	129	17
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	43	583
MATERIALS AND SUPPLIES	9,939	2,500	7,439	3,000	4,078	6,169
PROMOTIONAL EXPENSE	652	833	(182)	1,000	501	1,312
MISCELLANEOUS	0	83	(83)	100	0	254
EXPENSE RECOVERY	0	0	0	0	2,022	1,910
TELEPHONES & LINE LEASES	484	542	(58)	650	437	591
POLICE EARNINGS REALLOCATION	0	0	0	0	0	0
<b>Total Admin - Crime Prevention</b>	<b>49,421</b>	<b>81,535</b>	<b>(32,113)</b>	<b>97,842</b>	<b>105,700</b>	<b>85,327</b>
Admin - Use of Force:						
MATERIALS AND SUPPLIES	9,059	10,000	(941)	12,000	6,148	11,857
<b>Total Admin - Use of Force</b>	<b>9,059</b>	<b>10,000</b>	<b>(941)</b>	<b>12,000</b>	<b>6,148</b>	<b>11,857</b>
Admin - POC:						
ONTARIO GRANT	(24,567)	0	(24,567)	0	(72,298)	0
TRAINING AND PROFESSIONAL DEVELOPMENT	12,030	0	12,030	0	0	0
EXPENSE RECOVERY	0	0	0	0	55,328	0
TELEPHONE COSTS	0	0	0	0	1,355	0
CONSULTANT	15,459	0	15,459	0	0	0
OFFICE EQUIP	533	0	533	0	0	0
<b>Total Admin - POC</b>	<b>3,454</b>	<b>0</b>	<b>3,454</b>	<b>0</b>	<b>(15,615)</b>	<b>0</b>
Admin - General:						
OTHER REVENUE	0	0	0	0	0	0
POLICE REPORTS	0	0	0	0	0	0
INVESTMENT INCOME	0	0	0	0	0	0
BANK SERVICE CHARGES	2,391	0	2,391	0	2,420	2,386
TO RESERVES	0	0	0	0	0	0
MEETING EXPENSES	104	1,250	(1,146)	1,500	553	18
INVESTIGATION EXPENSE	6,591	5,833	757	7,000	1,095	11,516
POSTAGE/COURIER/SHIPPING	1,570	2,083	(513)	2,500	1,704	1,510
PHOTOCOPY CHARGES	7,931	5,500	2,431	6,600	7,498	8,869
OFFICE SUPPLIES AND EXPENSES	17,602	16,667	935	20,000	19,604	22,439
SUBSCRIPTION/PUBLICATION	6,644	5,000	1,644	6,000	3,967	2,790
ADVERTISING	381	833	(452)	1,000	974	0
MISCELLANEOUS EXPENSE	358	0	358	0	1,022	923
TELEPHONES & LINE LEASES	26,609	32,292	(5,683)	38,750	29,972	30,151
LEGAL FEES	13,190	2,083	11,106	2,500	2,280	0
CONSULTANT FEES	0	0	0	0	3,256	4,681
HR CONSULTANT	24,250	26,458	(2,208)	31,749	26,315	30,070
BANK SERVICE CHARGES	0	1,250	(1,250)	1,500	0	0
EQUIPMENT LEASE RENTAL	4,599	4,667	(68)	5,600	6,563	6,822
<b>Total Admin - General</b>	<b>112,218</b>	<b>103,916</b>	<b>8,302</b>	<b>124,699</b>	<b>107,224</b>	<b>122,174</b>
<b>Administration Total</b>	<b>173,561</b>	<b>195,451</b>	<b>(21,890)</b>	<b>234,541</b>	<b>202,365</b>	<b>220,418</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31  
2022

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
<b>Equipment</b>						
Equipment - GENERAL:						
EXPENSE RECOVERY	0	(6,667)	6,667	(8,000)	0	(815)
LICENCE	2,038	1,335	703	1,602	1,746	1,727
FUEL	72,844	70,833	2,011	85,000	63,249	46,102
PARTS/MATERIAL	29,028	0	29,028	0	9,023	0
REPAIRS	41,011	29,167	11,845	35,000	36,213	41,075
COMMUNICATION EQUIPMENT	4,140	5,417	(1,277)	6,500	16,791	6,288
INSURANCE	51,114	19,920	31,194	19,920	32,981	23,295
SERVICE AGREEMENTS	177,623	147,917	29,707	177,500	152,725	132,588
EQUIPMENT LEASE RENTAL	0	5,333	(5,333)	6,400	0	0
LICENCE	0	0	0	0	0	0
FUEL	0	0	0	0	0	0
REPAIRS	611	1,667	(1,056)	2,000	835	3,999
INSURANCE	0	1,660	(1,660)	1,660	0	2,629
Total Equipment - GENERAL	378,410	276,582	101,828	327,582	313,562	256,887
<b>Equipment Total</b>	<b>378,410</b>	<b>276,582</b>	<b>101,828</b>	<b>327,582</b>	<b>313,562</b>	<b>256,887</b>
<b>Police Officers Total</b>	<b>5,243,437</b>	<b>5,585,077</b>	<b>(341,641)</b>	<b>6,701,777</b>	<b>6,234,756</b>	<b>5,979,836</b>
<b>Department 3200 Civilians</b>						
Revenue - Dispatch:						
OTHER ONTARIO GRANTS	0	0	0	0	0	0
DISPATCH RECOVERY O/MUN.	(947,296)	(878,020)	(69,276)	(1,053,624)	(1,025,888)	(1,005,077)
NG911 REVENUE	(85,337)	0	(85,337)	0	0	0
INTERNAL DISPATCH RECOVERY	(117,203)	(96,506)	(20,697)	(115,807)	(112,434)	(77,695)
FIRE PAGING REVENUES	(380,360)	(380,829)	470	(456,995)	(218,087)	(209,114)
COUNTY REVENUE E911	(119,716)	(96,399)	(23,318)	(115,679)	(109,790)	(92,109)
TO UNFINANCED CAPITAL	0	0	0	0	100,000	0
Total Revenue - Dispatch	(1,649,912)	(1,451,754)	(198,158)	(1,742,105)	(1,366,198)	(1,383,995)
<b>Personnel</b>						
Personnel - DISPATCH:						
WAGES-FULL TIME	596,935	613,078	(16,143)	735,693	711,689	657,509
WAGES-PARTTIME	422,052	437,548	(15,496)	525,057	326,329	475,254
WAGES-OVERTIME	104,335	4,167	100,168	5,000	141,853	56,893
PAYROLL BENEFIT OVERHEAD	244,024	260,062	(16,038)	312,074	265,799	261,681
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING ALLOWANCE	0	0	0	0	605	647
PENSIONERS BENEFITS	29,561	0	29,561	0	30,316	19,858
PAYROLL ACCRUAL EXPENSE	(11,982)	2,917	(14,898)	3,500	(13,447)	(59,834)
TRAVEL EXPENSES	1,470	0	1,470	0	205	82
PROFESSIONAL DEVELOPMENT	8,809	25,000	(16,191)	30,000	14,641	8,322
SOFTWARE LICENCE AND UPGRADES	0	0	0	0	0	105,829
CONTRACT SERVICES	11,666	0	11,666	0	0	39,690
TO RESERVES	0	0	0	0	0	0
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - DISPATCH	1,406,869	1,342,770	64,099	1,611,324	1,477,991	1,565,931
Personnel - RECORDS/DATA ENTRY:						
RECORDS MGM	0	0	0	0	0	0
POLICE REPORTS	(35,735)	(33,333)	(2,402)	(40,000)	(40,551)	(37,711)
EXTERNAL POLICE REPORTS	(10,040)	(25,000)	14,960	(30,000)	0	0
WAGES-FULL TIME	233,183	290,551	(57,368)	348,662	287,965	349,450
WAGES-PARTTIME	94,151	84,817	9,334	101,780	108,154	107,095
WAGES-OVERTIME	4,190	1,250	2,940	1,500	4,570	6,193
CONTINGENCY	0	(33,333)	33,333	(40,000)	0	0
PAYROLL BENEFIT OVERHEAD	100,527	103,642	(3,115)	124,370	109,080	122,795
PAYROLL ACCRUAL EXPENSE	(2,915)	0	(2,915)	0	2,282	(28,990)
TRAVEL EXPENSES	0	0	0	0	0	164
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - RECORDS/DATA ENTRY	383,361	388,593	(5,232)	466,311	471,500	518,994

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31

	2022				2021	2020
	OCT	OCT		2022	YEAR END	YEAR END
	YTD	BUDGET	VARIANCE	BUDGET		
Personnel - ADMINISTRATION:						
WAGES-FULL TIME	120,448	60,735	59,713	72,882	43,691	61,731
WAGES-PARTTIME	43,573	40,693	2,880	48,832	55,171	54,651
PAYROLL BENEFIT OVERHEAD	44,694	25,339	19,355	30,406	21,224	26,892
PAYROLL ACCRUAL EXPENSE	(969)	0	(969)	0	(24,550)	20,127
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
<b>Total Personnel - ADMINISTRATION</b>	<b>207,746</b>	<b>126,767</b>	<b>80,979</b>	<b>152,120</b>	<b>95,537</b>	<b>163,401</b>
Personnel - IDENTIFICATION:						
WAGES-FULL TIME	66,387	68,720	(2,332)	82,464	80,928	82,166
PAYROLL BENEFIT OVERHEAD	20,580	21,303	(723)	25,564	25,088	25,471
PAYROLL ACCRUAL	0	0	0	0	409	(5,180)
<b>Total Personnel - IDENTIFICATION</b>	<b>86,967</b>	<b>90,023</b>	<b>(3,055)</b>	<b>108,027</b>	<b>106,425</b>	<b>102,457</b>
Personnel - LICENCING:						
PERMITS/BYLAWS	(6,600)	(16,667)	10,067	(20,000)	(18,640)	(19,200)
WAGES-FULL TIME	9,615	9,932	(316)	11,918	11,243	12,132
WAGES-OVERTIME	0	0	0	0	0	0
PAYROLL BENEFIT OVERHEAD	2,981	3,079	(98)	3,695	3,485	3,761
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,638)
<b>Total Personnel - LICENCING</b>	<b>5,996</b>	<b>(3,656)</b>	<b>9,652</b>	<b>(4,388)</b>	<b>(3,912)</b>	<b>(4,945)</b>
Personnel - SWITCHBOARD:						
WAGES - FULL TIME	46,622	95,189	(48,568)	114,227	47,256	27,848
WAGES - PARTTIME	80,168	8,333	71,835	10,000	153,194	81,877
WAGES - OVERTIME	1,850	0	1,850	0	17,660	1,217
PAYROLL BENEFIT OVERHEAD	26,412	30,842	(4,430)	37,010	36,909	19,514
PAYROLL ACCRUAL EXPENSE	(252)	0	(252)	0	(95)	(4,161)
<b>Total Personnel - SWITCHBOARD</b>	<b>154,800</b>	<b>134,365</b>	<b>20,435</b>	<b>161,237</b>	<b>254,925</b>	<b>126,295</b>
Personnel - CELL BLOCK MONITORING:						
EXTERNAL POLICE REPORTS	0	(83,333)	83,333	(100,000)	(77,413)	0
WAGES - PARTTIME	74,771	72,564	2,207	87,076	77,161	12,028
WAGES - OVERTIME	2,360	0	2,360	0	1,629	0
PAYROLL BENEFIT OVERHEAD	10,318	11,610	(1,292)	13,932	10,728	1,735
PAYROLL ACCRUAL	(1,972)	0	(1,972)	0	1,100	872
<b>Total Personnel - CELL BLOCK MONITORING</b>	<b>85,476</b>	<b>840</b>	<b>84,636</b>	<b>1,008</b>	<b>13,205</b>	<b>14,636</b>
Personnel - INFO TECHNOLOGY:						
RECORDS MANAGEMENT	(112,481)	(125,000)	12,519	(150,000)	(84,395)	(59,566)
WAGES - FULL TIME	203,665	221,807	(18,142)	266,169	211,975	184,802
WAGES - OVERTIME	2,496	0	2,496	0	949	447
PAYROLL BENEFIT OVERHEAD	64,016	68,760	(4,744)	82,512	65,712	57,289
PAYROLL ACCRUAL	0	0	0	0	(23,375)	16,017
POLICE EARNINGS RECOVERY	(53,929)	(53,929)	0	(64,715)	(64,715)	(64,715)
<b>Total Personnel - INFO TECHNOLOGY</b>	<b>103,767</b>	<b>111,639</b>	<b>(7,872)</b>	<b>133,966</b>	<b>106,152</b>	<b>134,274</b>
<b>Personnel Total</b>	<b>2,434,983</b>	<b>2,191,340</b>	<b>243,643</b>	<b>2,629,607</b>	<b>2,521,823</b>	<b>2,621,043</b>



OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31  
**2022**

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
<b>Administration</b>						
Admin - General:						
PENSIONERS BENEFITS	0	33,333	(33,333)	40,000	0	0
TELEPHONES & LINE LEASES	97,792	40,417	57,375	48,500	129,503	116,827
TEL COST RECOVERY	(28,657)	(8,333)	(20,324)	(10,000)	(50,990)	(44,058)
Total Admin - General	<b>69,135</b>	<b>65,417</b>	<b>3,718</b>	<b>78,500</b>	<b>78,513</b>	<b>72,769</b>
<b>Administration Total</b>	<b>69,135</b>	<b>65,417</b>	<b>3,718</b>	<b>78,500</b>	<b>78,513</b>	<b>72,769</b>
<b>Equipment</b>						
Equipment - GENERAL:						
REPAIRS	64,220	5,833	58,387	7,000	13,430	9,639
Total Equipment - GENERAL	<b>64,220</b>	<b>5,833</b>	<b>58,387</b>	<b>7,000</b>	<b>13,430</b>	<b>9,639</b>
<b>Equipment Total</b>	<b>64,220</b>	<b>5,833</b>	<b>58,387</b>	<b>7,000</b>	<b>13,430</b>	<b>9,639</b>
<b>Police Civilians Total</b>	<b>918,426</b>	<b>810,836</b>	<b>107,590</b>	<b>973,003</b>	<b>1,247,568</b>	<b>1,319,455</b>
<b>Department 3300 Court Security and Prisoner Transport Personnel</b>						
Personnel - COURT CASE MANAGERS:						
WAGES-FULL TIME	119,181	144,697	(25,515)	173,636	156,214	108,575
WAGES-OVERTIME	0	833	(833)	1,000	0	0
PAYROLL BENEFIT OVERHEAD	37,560	44,856	(7,295)	53,827	48,426	33,119
CLOTHING & C. ALLOWANCE	0	0	0	0	0	0
PAYROLL ACCRUAL EXPENSE	0	1,250	(1,250)	1,500	(23,813)	18,231
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - COURT CASE MANAGERS	<b>156,742</b>	<b>191,636</b>	<b>(34,894)</b>	<b>229,963</b>	<b>180,827</b>	<b>159,924</b>
Personnel - SPECIAL CONSTABLES:						
OTHER ONTARIO GRANTS	(280,236)	(281,250)	1,014	(375,000)	(403,985)	(422,213)
WAGES-FULL TIME	55,600	56,540	(940)	67,848	69,686	71,243
WAGES-PARTTIME	266,872	216,667	50,206	260,000	264,272	312,193
WAGES-OVERTIME	2,322	1,250	1,072	1,500	4,294	1,867
PAYROLL BENEFIT OVERHEAD	55,260	52,194	3,066	62,633	59,135	64,300
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	1,091	1,292	(200)	1,550	1,315	1,323
UNIFORMS & EQUIPMENT	5,584	3,333	2,251	4,000	4,286	3,207
PENSIONERS BENEFITS	3,355	7,292	(3,937)	8,750	3,328	3,090
PAYROLL ACCRUAL EXPENSE	(3,184)	0	(3,184)	0	1,167	(23,036)
JOB TRAINING COURSES	624	2,917	(2,293)	3,500	0	813
Total Personnel - SPECIAL CONSTABLES	<b>107,288</b>	<b>60,234</b>	<b>47,054</b>	<b>34,780</b>	<b>3,497</b>	<b>12,787</b>
<b>Personnel Total</b>	<b>264,030</b>	<b>251,869</b>	<b>12,161</b>	<b>264,743</b>	<b>184,324</b>	<b>172,711</b>
<b>Administration</b>						
Admin - General:						
PRISONER & ESCORT EXP	3,997	833	3,164	1,000	4,512	8,256
PRIS ESCORT EXP RECOVERY	(2,287)	(417)	(1,870)	(500)	(3,237)	(7,436)
MISCELLANEOUS EXPENSE	236	417	(181)	500	222	787
TELEPHONES & LINE LEASES	1,214	833	380	1,000	1,415	1,511
Total Admin - General	<b>3,160</b>	<b>1,667</b>	<b>1,493</b>	<b>2,000</b>	<b>2,912</b>	<b>3,117</b>
<b>Administration Total</b>	<b>3,160</b>	<b>1,667</b>	<b>1,493</b>	<b>2,000</b>	<b>2,912</b>	<b>3,117</b>
<b>Court Security Total</b>	<b>267,190</b>	<b>253,536</b>	<b>13,654</b>	<b>266,743</b>	<b>187,236</b>	<b>175,828</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Ten Months Ending 2022-10-31  
2022

**Department 3000 Police Board**

**Personnel**

Personnel - GENERAL:

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
DONATIONS	0	0	0	0	0	0
FROM PRIOR RESERVES	0	0	0	(32,500)	(32,500)	(36,500)
REMUNERATION	8,343	9,333	(990)	11,200	11,124	11,124
WAGES-FULL TIME	15,775	5,498	10,277	6,598	3,333	15,361
WAGES-PARTTIME	5,701	0	5,701	0	2,789	0
PAYROLL BENEFIT OVERHEAD	5,687	880	4,808	1,056	1,436	4,499
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(2,178)
APPRECIATION FUNCTIONS	0	8,333	(8,333)	10,000	8,688	3,418
EXPENSE RECOVERY	0	0	0	0	0	(900)
LEGAL FEES	0	0	0	0	0	1,276
EMP EARNINGS ALLOCATION	0	0	0	0	22,500	0
POLICE EARNINGS REALLOCATION	24,044	24,044	0	28,853	8,853	8,853

Total Personnel - GENERAL

**Personnel Total**

**Administration**

Admin - General:

PROFESSIONAL DEVELOPMENT	2,503	5,000	(2,497)	6,000	3,190	916
MEMBERSHIPS	3,355	3,025	330	3,630	3,355	3,630
MEETING EXPENSES	0	833	(833)	1,000	51	944
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	8	82
ADVERTISING	2,465	0	2,465	0	855	55
TELEPHONES & LINE LEASES	0	0	0	0	0	444
LEGAL FEES	26,442	7,500	18,942	9,000	12,916	18,141
CONSULTANT FEES	0	0	0	0	0	0

Total Admin - General

**Administration Total**

**Activities**

Activities - Police Board:

REVENUE	(2,256)	0	(2,256)	0	(3,208)	(24,927)
POLICE REPORT REVENUE	(455,876)	0	(455,876)	0	(279,114)	(148,090)
INTEREST REVENUE	(8,562)	0	(8,562)	0	(1,493)	(2,282)
BANK SERVICES CHARGES	149	0	149	0	60	111
TO POLICE BOARD RESERVES	466,545	0	466,545	0	283,755	177,189
Total Activities - Police Board	0	0	0	0	0	2,000

**Activities Total**

**Police Board Total**

**CAPITAL**

POLICE BOARD CAPITAL :

TO RESERVE FUND	0	0	0	0	13,044	0
OFFICE EQUIPMENT CAPITAL	6,225	7,000	(775)	7,000	13,676	1,588
COMPUTER CAPITAL	21,530	22,500	(970)	22,500	38,197	31,744
SOFTWARE CAPITAL	0	0	0	0	0	0
AUTOMOBILES	119,916	75,000	44,916	75,000	50,052	54,027
USE OF FORCE EQUIPMENT	0	0	0	0	47,544	0
COMMUNICATIONS EQUIPMENT	0	15,500	(15,500)	15,500	78,839	83,631
IDENTIFICATION EQUIPMENT	0	0	0	0	3,887	3,867
ALL OTHER EQUIPMENT	18,232	0	18,232	0	0	31,288
BUILDING IMPROVEMENTS	13,280	0	13,280	0	0	0
ALL OTHER CAPITAL ITEMS	28,693	30,000	(1,307)	30,000	27,803	1,143
FROM RESERVES	0	0	0	0	0	(6,056)
FROM CAPITAL RESERVE	0	(150,000)	150,000	(150,000)	(50,000)	0
PROVINCIAL GRANT	0	0	0	0	0	(93,176)
SALE OF FIXED ASSETS	(5,134)	0	(5,134)	0	(13,044)	(9,807)
Total POLICE BOARD CAPITAL	202,741	0	202,741	0	209,999	98,248

POC CAPITAL:

EXPENSE RECOVERY	0	0	0	0	27,251	0
AUTOMOBILES	29,841	0	29,841	0	0	0
ONTARIO POC GRANT	0	0	0	0	(147,526)	0

Total POC CAPITAL

**Capital Total**

29,841	0	29,841	0	(120,276)	0
<b>232,582</b>	<b>0</b>	<b>232,582</b>	<b>0</b>	<b>149,544</b>	<b>309,824</b>

**OWEN SOUND POLICE SERVICES**

**PAYMENT OF ACCOUNTS**

For the period October 1 - 31, 2022

Detailed list available upon request

	<u>AMOUNT</u>
DEPARTMENT 3000 (Board)	\$ -
DEPARTMENT 3100 (Officers)	25,282.29
DEPARTMENT 3200 (Civilians)	65,196.71
DEPARTMENT 3300 (Court Security)	544.68
<b>TOTAL EXPENSES</b>	<b><u>\$ 91,023.68</u></b>



## Report to the Board: Chief 's Activities October 2022

From: Chief C. Ambrose

Date: Thursday November 17, 2022

- Holidays & Stat Time off – 13 days
- Emergency Management Training – 1 day
- Interviews for hiring/transfers – 1 day
- OACP/First Nation Police Chiefs of Ontario Cultural Training – 2 days
- Grey Bruce Police Leaders – ½ hour
- Meeting with Grey Bruce Child & Family Services Re: Police Protocol – 2 hours
- Human Services Justice Co-Ordination Committee Grey Bruce – 1 hour
- Meeting with MPP Rick Byers – Policing Issues – 1.5 hours
- Building Facility Audit – walk through facility – 2.5 hours