

Owen Sound Police Services Board

Wednesday, December 21, 2022

PUBLIC SESSION MINUTES

Members Present: J. Thomson (Chair), G. Pierce, J. Sampson, S. Kukreja

Management Present: Chief C. Ambrose, Inspector J. Fluney, Inspector D. Bishop

Members Attending: I. Boddy
Via Zoom

Minutes: K. Wardell

1. Call to Order

Chair Thomson called the meeting to order at 10:03 a.m.

“Prior to today’s meeting, the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”

2. Approval of the Agenda

Moved by S. Kukreja, seconded by J. Sampson.

“That the agenda dated December 21, 2022, be approved.” **CARRIED**

3. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE

4. Presentations, Deputations, and Public question period.

No presentations at this time.

5. Confirmation of the Minutes of the Public Session held November 23, 2022.

Moved by I. Boddy, seconded by G. Pierce.

“That the minutes dated November 23, 2022, be approved.” **CARRIED**

**6. Business arising out of the Public Session Minutes of the November 23, 2022.
HEARING NONE**

7. Correspondence received.

No correspondence was received.

8. Chairman's Report

- a) On December 3, 2022 Cory Fernando received her Queen's Jubilee Coin from MP Alex Ruff. C. Fernando was nominated to receive this coin by Owen Sound City Council for donating a portion of her liver to provide the gift of life to her co-worker, Jason Helm. A picture of the presentation has been included in the board package.
- b) On December 9th Chair Thomson had the privilege of attending the official march past of 460 police recruits who had just completed their basic 12-week training program at the Ontario Police College (OPC).

Two of the 460 graduates were recent hires to the Owen Sound Police Services - Christian Ninniss and Emmanuel Ochando. Chair Thomson and Member Pierce attended the swearing-in ceremony on Monday, December 19, 2022.

Chair Thomson noted a few interesting facts that he learned about the current class of graduates at OPC and OPC itself:

- Of the 460 recruits, the average age is 29 years old, 88% have completed post-secondary education (college, university, or both) and almost half (40%) speak an additional language besides English.
 - There were 29 municipal police services represented from across the province, the Ontario Provincial Police, five First Nations communities, and two other police service partners.
 - OPC is one of the largest police training facilities in North America with an average of 8,000 recruits, police officers, and civilian personnel attending each year.
 - The OPC has been training new police hires since 1962.
- c) Once a month, The Sun Times accepts nominations to honour a local powerful woman. For November 2022 that honoree was the OSPS Chevonne Martin. A copy of the nomination was included in the board package. C. Martin was also highlighted on Twitter.
 - d) Chair Thomson and Member Pierce attended the Zone 5 meeting on December 13, 2022, by zoom. Some of the highlights Chair Thomson added were:

- A presentation by WRPS on Crisis call Diversion (Chief Ambrose has been running a similar program since 2019). There is no provincial standard on how these types of programs associated with CAMH are rolled out.
- Duane Sprague provided an update from the ministry. He anticipates that the new CSPA will be proclaimed in June of 2023 and enacted into law in January 2024.
- Duane Sprague added that most of the boards in Zone 5 have at least one or more new board members, and he is offering training sessions with those boards that have new members. He noted he is also open to doing joint training sessions if two or more boards wanted to get together for training.
- Lisa Darling the Executive Director of the OAPSB made a presentation and talked about the mandatory training that will be required under the new CSPA. She anticipates that ministry training will be coordinated through the OAPSB with the option of online or in-person training for boards. L. Darling anticipates that training will be rolled out in late spring or early summer of 2023, dependent on the proclamation date of CSPA.
- Lisa Darling is forwarding draft regulations that support the CSPA to boards for their review and input. She advised that the draft regulations will be available on the OAPSB website to ensure they are available to all.

9. Governance

- a) Update on progress with By-law/policy review plan

K. Wardell provided an update on the progress of the By-law and policy review. D. Preston has reviewed the by-laws and policies and has broken down the review into three areas

- Policies for general review
- By-laws for review
- Ministry recommended board policies for review.

The next step is to review and then set up a meeting with D. Preston, and Chair Thomson in the new year.

Chief Ambrose added that all 180 procedures for the police services have been reviewed and completed. The procedures will be available 10 at a time to the OSPS for review, IT will track them to ensure all procedures have been reviewed.

10. Reports from Inspector D. Bishop

- Inspector Bishop presented the following reports

- a) Criminal Investigations Branch
- b) Drug Enforcement and Intelligence
- c) Auxiliary Unit Report
- d) Community Oriented Response & Enforcement Unit

11. Reports from Inspector J. Fluney

- Inspector Fluney presented the following reports
 - a) Collision Statistics
 - b) Community Services Office
 - c) Lost Hours and Training
 - d) Front Line Patrol

12. Reports from Director of Civilian Services K. Fluney

- Inspector Bishop presented the following reports on behalf of Director Bishop
 - a) Board By-laws - 2021 and 2022
 - b) Court - 2021 and 2022
 - c) Records - 2021 and 2022

13. Report from Director of Corporate Services S. Bell-Matheson

- Inspector Fluney presented the report on behalf of Director Bell-Matheson

14. Report from Director of Information Technology Services C. Hill

- Chief Ambrose presented the report on behalf of Director Hill

15. Financial Reports from the Chief of Police

- a) Financials

Chief Ambrose reviewed the financials ending November 30th, 2022 and noted that there is currently a small deficit variance of \$190,000. He noted that the Financial Coordinator has been off, and what appears in red on the financials has not been updated for this period. Last week Chief Ambrose invoiced over \$175,000 and mentioned there has not been a transfer for the cell block monitor, both of which have not been included in the budget. He is working with K. Allan from the City and it is anticipated we will be on budget by the end of the year.

As there were no requests for action in any of the above reports and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

b) Approval of Outstanding Accounts for Payment

To be added to January's board meeting for approval of November and December's outstanding accounts for payment.

16. Operating Reports from the Chief of Police

a) Chief's Activity Report

As there were no requests for action in the above report and was provided for information purposes, it will be placed on file with the minutes of this meeting for future reference.

17. Other Items and New Business

a) Update on the Community Survey and Stakeholder Engagement

Chief Ambrose provided an update on behalf of M. Gloade. 491 community surveys have been completed, up over 200 from the previous business planning year. The community survey was advertised through social media, on the City of Owen Sound Website and Chief Ambrose appeared on Rogers TV. One more social media reminder is scheduled to be posted after Christmas as the survey closes on December 31st, 2022. Hard copy locations have been checked, there have been very few hard copy surveys completed. Stakeholder engagement surveys have been promoted with OSPS partners offering hard copy pick up and drop off at select locations. The locations include the legion, the library, and the YMCA. The Chief, along with the Inspectors have been promoting stakeholder engagement at different meetings including the river district. CORE and MMHART have reached out to their partner agencies which include Reach, CMHA, and Grey County resource center. Chief Ambrose added J. Crannie will reach out to high schools to encourage youth participation.

Chair Thomson noted a meeting is set for January 13th, 2022, to go over results of the community survey.

b) OSOR Compliance Report

Chief Ambrose noted that the OPP every year completes an audit of the Ontario Sex Offenders Registry throughout the province. Special Constable Fernando was recognized for her magnificent work, and the service is at a compliance rate of 97%, just above the provincial average of 96.5%.

c) Update on NG 911

Chief Ambrose noted that the Province announced \$208 million in funding and \$80 million in the first round of funding. Chief Ambrose has been in contact with the Solicitor General regarding the applications for the grant money, and applications will be submitted for OSPS as well as the partners that service is provided to. The deadline for submission is January 10th, 2023. The rollout of funding is only covering expenses from April 1st, 2022, to March 31st, 2023. When NG 911 was going live at the backup site a small issue was discovered, IT continues to work with Bell for the solution.

d) Budget 2023

Chief Ambrose noted that the Draft Budget included in the board package was an increase of 2.93%. He added there have been some changes, increased revenue in IT, third-party record checks, and a change in the start date of an individual to be hired. The increase being proposed for submission to the City Council for the draft budget 2023 is 2.49%

Moved by J. Sampson seconded by S. Kukreja.

*“That the draft 2023 budget be approved at a 2.49% increase for submission to the City of Owen Sound Council for approval be approved.” **CARRIED***

e) Festival of Northern Lights – cost sharing with OSPS request

Chair Thomson provided an update on the Festival of Northern Lights. At the November meeting the board agreed to share the costs for an OSPS display at the Festival of Northern Lights. The OSPSB share of the sponsorship was to be \$500. Since then, the organizer has advised that if the sponsorship was for a period of 3 years the Festival of Northern Lights would construct a large standalone display, free of charge (police themed), and allow for design input on the display. The OSPS is now looking for a 3-year commitment from the board of \$1500.00.

f) Community Safety and Well-being Planning Committee

Member Sampson noted that she attended her first meeting on behalf of the board for the Community Safety and Well-being Planning Committee. They meet quarterly, and the next meeting is scheduled for March. She noted that they are looking for members to join the Crime Prevention Table.

18. Termination of the Public Meeting

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 10:45 a.m.

Next meeting: Wednesday, January 25, 2023



Powerful Women

Celebrate with us local women who make a difference in our community.

Presented by

esrasamli | LAW
PROFESSIONAL CORPORATION

Once a month, The Sun Times will honour a local woman who in your opinion meets one or more of the following criteria;

- Achieves excellence in her place of work
- Strives to reach her goals both professionally and personally
- Works as a volunteer to improve the lives of individuals in her community
- Contributes to society in her own way
- Demonstrates leadership in ideas and new initiatives
- Has gone above and beyond to make an imprint on the lives of others

You must include a photo and in a 300+ word write explaining how this woman meets 1 or more of the above criteria. This woman must reside in Grey or Bruce Counties to be eligible.


Each month we will shine the light on a new woman in our community. Submissions will be accepted each month, and 1 of those submissions will be selected and highlighted on this site along with in print and awarded a prize from our sponsor, Esra Samli Law. **Let's give the amazing Women in our Communities the recognition they deserve.**

For any questions or concerns please reach out to:
Tara Timmerman at ttimmerman@postmedia.com


November's Powerful Woman of the Month Winner: Chevonne Matheson

I would like to nominate my co-worker and friend Chevonne Matheson for the Powerful Woman Award. I have personally watched her grow into the type of woman that meets the criteria in many ways. Chevonne is a police officer with Owen Sound Police Services and has been for the past 14 years. I met her when she started out volunteering for the organization, then being hired to work in the records department. She strived to achieve her ultimate goal and successfully became a police officer. As an officer, Chevonne has worked extremely hard. In our schools she has been an integral part of the KIDS Program, (Knowledge, Issues, Decisions and Support), is qualified as a Scenes of Crime Officer (SOCO), and is a Certified Breath Technician. Most recently, she has left the Community Oriented Response Unit (C.O.R.E.), as she has accepted a new position as Detective Constable in the Criminal Investigations Branch. In between all that, she managed to marry and have three beautiful children with a fellow officer Sgt. Craig Matheson. While in the C.O.R.E. position she developed a new community program with community partners the REACH Centre and OSHARE, to provide detainee meals that are more nutritious and allows the fees paid for this mandated procurement of meals to flow back to our community partners. The REACH Centre, a local charity that works with youth and adults with intellectual and developmental disabilities, gets a chance through their teaching kitchen to use these new learned skills and prepare part of the bagged meals while OSHARE provides the fresh foods that go along with it. Chevonne also organized the clients of the REACH Centre to come to the station and setup a pop-up bake sale where they can sell their baked goods in a safe space and learn more about the policing. Chevonne focuses on inclusivity, and has organized community BBQs in neighbourhoods, giving back to those neighbourhoods that support the police, and providing everyone with an opportunity to interact with officers when it is not an emergency. Many people only interact with the police when something traumatic is going on in their lives, and it is said that police officers carry the toxic shards of shattered lives with them. It is someone like Chevonne who makes the wellness of her co-workers a priority. Chevonne remembers important events in co-workers lives, be that a birthday or other special occasion, and will be the first one with a card or a birthday gift to make them feel special. She has organized countless shift events to foster camaraderie and put fun into a job that is often lacking in that area. A good example of this is, although I have recently retired, Chevonne still makes sure that I am a part of the female officers getting together for coffee, mutual support and chats. This may sound simple but with all her children being involved in sports/hobbies that get increasingly more demanding with an unpredictable work schedule, this is not an easy feat. She even finds the time to regularly volunteer in her children's schools and be an assisting parent at their sports events. Chevonne has had a significantly positive impact on the community through work and in her private time. She will show people that she cares and appreciates them in big and small ways. I believe our community is very lucky to have this powerhouse in it's midst and I am very pleased to put her name forward for this deserving Powerful Woman Award.

Already Entered?

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Enter until 12/31 @ 10:00pm Eastern

 Enter Your Own!









Report to the Board

Criminal Investigations Branch and Drug Enforcement Unit **November, 2022**

From: Inspector D. Bishop

Date: 7th December 2022

S.O.R Compliance Checks – (November 8th, 2022) Members of the Criminal Investigations Branch conducted a Sexual Offender Registry (S.O.R) compliance check and found that a 34-year-old Owen Sound man was in breach of his conditions. As a result, a warrant is sought for his arrest as his whereabouts are unknown.

Human Trafficking / Sex Offences – CORE/CIB commenced with a Human Trafficking Investigation, two young female victims, a 15 and 16 year old. The investigation resulted in the arrest of the 43 year old Owen Sound man and charged with numerous offences including Luring, Obtaining Sexual Services for Consideration, Sexual Interference, Sexual Assault and Procuring and Exercising Control, Direction and Influence. Warrants to be sought for the accused and victim's cell phones, and production orders to be sought for text messaging apps used by the accused.

Fraud – CIB commenced an investigation in relation to a fraud on a high functioning autistic Owen Sound victim. The victim believed he had won \$200,000 in a Publisher's Clearing House sweepstake. The suspect(s) convinced the victim that payments were required in order to release the winnings to him. Over the course of several months in 2021 the victim sent the suspect(s) over \$50,000 by e-transfer or through various gift card purchases. The victim has since filed for bankruptcy and remains responsible for \$18,000 of the lost funds. The suspect(s) are unknown at this time and the investigation is ongoing in an attempt to identify the person(s) responsible.

Assault/Sex Assault – CIB commenced an investigation into a possible Assault/Sex Assault brought forth by a 3rd party. The victim had been grabbed non sexually by a male party at a community event. A second male also may have consoled the victim in an inappropriate manner. Through investigation the victim and family members did not wish to proceed with either allegation/investigation. There were no grounds to believe that any sexual assault/inappropriate contact took place.

Uniform Assistance:

- OW22015122 - Barricaded Person – CIB / MMHART members assist uniform patrol.

MMHART Statistics

Officer Referrals = 9

Follow Up's = 18

Officer Consultations = 4

Community Support Consultations = 9

Community Support Referrals = 1

Incident Response/Support = 7 (Supports x2, Referrals x 3, Decline x 2)

STAR cases = 2 new cases brought forth by other agencies with OSPS involvement.

Training:

- D/Cst. Hawke and Sgt. P. Rawn – C.I.S.O – Intro to Intelligence Officer – Oct 31 to Nov 4
- D/Cst. Tremblay – Human Trafficking Conference – Nov 3
- D/Cst. Hawke – DRE Conference - Nov 8-9
- D/Cst. Houston – Instructing Immediate Rapid Deployment Training – Nov 14-17, 21-22, 28-29.
- D/Cst. Houston – AGCO Conference – Nov 23
- All CIB members received block training in Nov

Meetings:

- D/Sgt. Baker – Police Protocol with BGCFS – Nov 10
- D/Cst. Hartley – STAR meetings X 3. November 01, 08 and 22nd
- D/Cst. Hartley – Meeting with CMHA management regarding OSPS MMHART planning for 2023 – November 9th.
- D/Cst. Hartley – Meeting with OSPS Inspectors, planning for OSPS MMART 2023 – November 10th.
- D/Cst. Hartley – Grey County Housing - Short Term Shelter meeting at OSPS.
- D/Cst. Hartley – Meeting with SOS (EMS) for collaborative support approach to mutual MMHART clients.

Other:

- D/Cst. Hawke covered on platoon for block training Nov 14 – 15
- D/Cst. Tremblay covered on platoon of block training Nov 16-17 and 21-22
- D/Cst. Hartley required for several days for court in November

Drug Overdose Information:

In November 2022 the city did not have any sudden deaths as a direct result of drug poisoning. At this time for 2022 the total number of deaths are five (5).

2021 ended with the Owen Sound Police having investigated a total of fourteen (14) drug overdose fatalities, and in 2020 a total of eight (8) were investigated.



Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: December 8, 2022

November is one of the busiest months of the year for the Auxiliary Unit with an abundance of community events.

Auxiliary members attended the Remembrance Day ceremony on November 11th as well as the Santa Claus Parade and Festival of Northern Lights on November 19th. Members of the unit were utilized for traffic and crowd control, as well as escorting other uniform members on patrol to ensure the parade went off without a hitch.

Saturday November 12th, 2022, marked the annual "Pass the Hat" fundraiser for Special Olympics at the Owen Sound Attack hockey game. This event was well attended by Auxiliary members and was also a successful event for such a great cause!

November is also the month where our partnership with the Salvation Army shines as we organize and run holiday food drives which support local community members in need during the holiday time. Organization of the food drives was undertaken by Auxiliary Hannah Morden, following in the footsteps of retired member, and food drive ambassador, Dave Barber. Locations this month were Food Basics and Metro. A third Food Drive weekend takes place in December and the final results of food and donations will be reported at the completion of the third drive. To date, the Auxiliary Unit has been very successful in engaging the community and bolstering donations!

Recruitment for a new Auxiliary class is also still currently underway with applications continuing to be received.

The total number of volunteer hours our Auxiliary Members gave to the Police Service this month was 167 hours.





Community Oriented Response & Enforcement Unit (CORE)

PC Martin #173, PC Edmiston #179 & PC Bridgeman #189

Month End Report

November 2022

FOOT PATROL (Hours)	4.5
CRIMINAL CHARGES	7
WARRANT ARRESTS	1

- **COMMUNITY PARTNERS**

- **Ministry of Transportation / Ministry of Finance / Ontario Provincial Police**

- PC Edmiston assisted members of uniform platoon with joint forces operation involving the Ministry of Transportation, Ministry of Finance and the Ontario Provincial Police
- The focus was commercial motor vehicle safety enforcement, resulting in a total of 35 inspections, 31 charges, 16 warnings, 2 licence plate removals and 8 vehicles taken out of service

- **Grey County Housing**

- Referral for housing made after an encampment check along east side riverbank in 700 block of 1st Avenue East

- **The Women's Center Grey & Bruce**

- Worked closely with manager and staff working out of Women's Shelter in relation to Human Trafficking investigation involving two youths in their residential program

- **FOOT & BIKE PATROL LOCATIONS**

- River District
 - Farmer's Market
 - Queens Park Gazebo
 - Library
 - Casero Alleyway
 - Steps/Sheltered area along riverbank in 900 block of 1st Avenue West
- East Harbour Wall

- **ASSIST C.I.B. / DRUG UNIT / MMHART**

- Background check for cell block monitor candidate completed
- PC Edmiston executed DNA warrant for break, enter and theft suspect at courthouse
- PC Martin assisted D/Cst Tremblay with Sex Offender Registry compliance checks
- PC Edmiston provided platoon coverage during block training

- **ASSIST UNIFORM PLATOONS**

- Assisted platoons with 7 calls for service including canvass for missing elderly female, ongoing break and enters and found weapons call
- PC Martin & PC Bridgeman assisted with Santa Claus Parade

- **INVESTIGATIONS**

- **Human Trafficking**

- PC Bridgeman & PC Martin commenced an investigation into possible human trafficking of a 15-year-old female currently enrolled in The Women's Center Anti-Human Trafficking youth residential program
- Investigation revealed a 43-year-old local male posed as a "trafficker" and was also communicating directly with the 15-year-old female youth whom he met on three occasions where he exchanged marijuana and alcohol for sexual services
- The male also met on one occasion with a second female (16-year-old) who is also in the youth program and engaged in sexual acts with her as well
- The male was arrested and charged with numerous offences including Luring, Obtaining Sexual Services for Consideration, Sexual Interference, Sexual Assault and Procuring and Exercising Control, Direction and Influence
- Warrants to be sought for the accused and victim's cell phones, and production orders to be sought for text messaging apps used by the accused

- **Threats**

- PC Martin assigned to follow up regarding alleged threats made during ongoing homicide preliminary hearing
- Awaiting consultation with Crown Attorney

- **Neighbour / Noise Complaint – 700 block 3rd Avenue East**

- Contacted from tenant on main floor of multi-unit dwelling who is experiencing issues with tenant directly above, specifically frequent visitors and excessive noise through the night
- Options discussed and situation has resolved itself for the time being however complainant will reach out if it escalates again

- **PROBLEM AREAS / COMMUNITY COMPLAINTS**

- **Hillcrest Elementary School**

- Attended in response to complaints of traffic issues at after school pick up times
- Spoke with Principal, staff on duty and Fire Prevention Officer regarding strategies to reduce traffic congestion and safety issues

- **TRAINING / MEETINGS / OTHER DETAILS**

- PC Edmiston had one week of vacation
- PC Martin & PC Bridgeman attended one day Human Trafficking Conference in Ingersoll
- PC Bridgeman attended one week Search Warrant Course
- PC Edmiston attended two week Drug Investigators Course
- PC Martin attended four day Sexual Assault Investigators Association of Ontario Annual Conference in Niagara Falls
- PC Martin met with D/Cst. Hartley and MMHART manager Ashley Timmerman regarding programming for 2023
- PC Martin & PC Bridgeman participated in Remembrance Day Parade
- All CORE members completed Immediate Rapid Deployment one day training



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: December 8, 2022

November 2022 – Collision Statistics

	November 2022	October 2022	November 2021
Total Collisions:	56	48	36
Collisions - East side	29	20	14
Collisions - West side	10	9	6
Collisions - parking lots	17	19	16
Fail to Remain Collisions	10	5	6
Collisions referred to CRC	22	23	15
Collisions investigated by OSPS	34	25	21



Report to the Board: Community Services

From: Inspector Jeff Fluney

Date: Dec 9, 2022

In November, 2022, the Community Services Officer engaged in the following highlights:

Continued with traditional corporate and social media for OSPS;

- Illegal parking at schools, Kids Help Phone, Joint Forces RIDE, Crime Prevention Wk, Night time foot patrol, Remembrance Day, Attack game Pass the Hat, #NoGoodWay, Launch of the Police Academy, Launch of the Community Survey, Santa Claus Parade, Christmas Food Drive

Community Partnership/Provincial Collaboration & Internal Committee work

- City of Owen Sound- Hockey Day in Canada preparations
- Special Olympics Ontario- Pass the Hat, Polar Plunge
- Owen Sound Legion, Branch 6- Remembrance Day, partnership with community survey.
- LEAPPS (Law Enforcement Agencies & Partners to Protect Seniors) meeting
- Grey Bruce Local Immigration Partnership- monthly meeting
- Alpha Street Resource Centre- usage of Resource Centre
- Internal Communication Committee
- Youth in Policing Initiative-Provincial committee
- Local School Boards- Local Owen Sound schools
- Kiwanis- Santa Claus Parade
- Georgian College- International students and working in Law & Policing

Community Presentations;

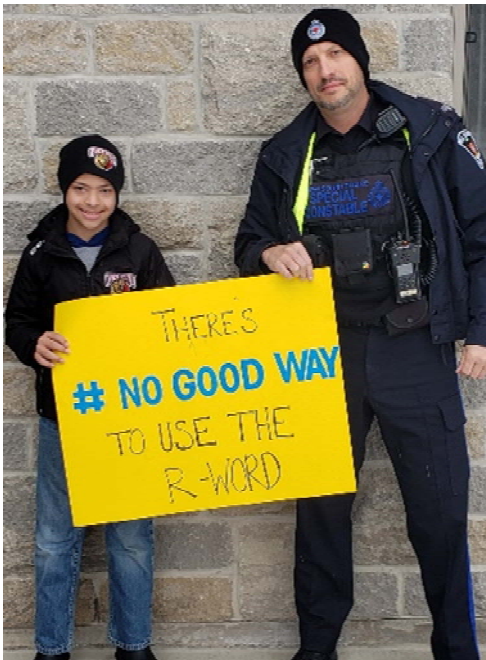
- Georgian College- Diversity in local policing
- Presentation to the Rotary- OSPS & work in the community
- Grey County- Short-term shelter/housing issues
- REACH program- Common frauds at Christmas

Earned Media

- CFOS- The Open Line- OSPS Citizens Police Academy
- Rogers Cable- OSPS Citizens Police Academy

Training;

- Diversity & Inclusion- Local Immigration Network



Photos

from L-R. CSO Cranny & Gabe Dantas #NoGoodWay campaign. Mathew Poste & Chief Ambrose at Pass the Hat Night, Owen Sound Attack game. Buster and CSO vehicle prior to the start of the Santa Claus Parade.





Report to the Board: Lost Hours and Training November 2022

From: Inspector Jeff Fluney

Date: December 12, 2022

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
November 2022	12	24	252	2	36	240
October 2022	11	31	318	2	37	356
November 2021	4	11	132	1	22	176

Two members were on WSIB during this period. One is working modified duties/hours and another remains long term. Two members are on LTD.

Training:

- Two recruits continue their basic constable training at OPC
- One member attended the Pedestrian Involved Collision course
- One member attended the Drug Investigation course
- One member attended the Search Warrant course
- Two members attended the Introduction to Intelligence course
- Two members attended the Human Trafficking Conference
- All front line members completed Immediate Rapid Deployment Training at the Bruce Power Training Facility



Report to the Board: Front Line Patrol Report November 2022

From: Inspector J. Fluney

Date: December 12, 2022

<u>Platoon #1 – 4</u>			<u>Traffic/Part time Officers</u>		
	Nov 22	Nov 21		Nov 22	Nov 21
Highway Traffic Act:	92	91	Highway Traffic Act:	17	8
Compliance Reports:	14	3	Compliance Reports:		
Recorded Cautions:	46	28	Recorded Cautions:	20	8
Liquor Licence Act:	9		Liquor Licence Act:		2
Criminal Code/ CDSA:	75	99	Criminal Code/ CDSA:		
Other POA/By-Law:	9	13	Other POA/By-Law:	5	2
Foot Patrol:	104	114	Foot Patrol:	24	21

R.I.D.E.

There was a total of 24 on-duty R.I.D.E. checks in the month of November. Additionally, there were three grant funded RIDE programs during the month. with 1063 drivers checked, 9 breath tests administered and 15 HTA warnings or charges issued.

The combined statistics for RIDE were:

- 59 officers
- 29 hours
- 1433 vehicle drivers checked
- 9 breath tests
- 18 HTA Charges/Warnings

One impaired driving charge was laid during the month.



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: December 12, 2021

Related to Business Plan S#

November 2021

TAXI

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 3
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 2
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 5
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

ALARMS

Invoices to be completed for Chief's signature.



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: December 16, 2022

Related to Business Plan S#

November 2022

TAXI

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 2
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 2
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

ALARMS

Invoices to be completed for Chief's signature.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: December 12, 2021

Related to Business Plan S#

Personnel:

Nothing to Report

Budget:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 3, OSPS – 0 **TOTAL – 3**
Video /Audio appearances: 48 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)
Meals provided to custodies: 4
Special Constable Total Hours: 800.25

Issues, Concerns & Comments:

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

- Nothing to report



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: December 16, 2022

Related to Business Plan S#

November 2022

Personnel:

Nothing to Report

Budget:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 10, OSPS – 20 **TOTAL – 30**
Video /Audio appearances: 45 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)
Meals provided to custodies: 58
Special Constable Total Hours: 1156.75

Issues, Concerns & Comments:

Ontario and Superior Courts of Justice are now hearing more matters with the public, court staff and judiciary in the courtroom. Prisoners are not transported to the courthouse unless they are attending for their trial, Counsel/Judiciary/Crown Attorney has requested an in-person attendance or the correctional facility is unable to accommodate them appearing virtually due to video booth scheduling. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Special Constable hours were increased for the month due to a homicide trial involving multiple accused and higher court volumes.



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: December 12, 2021

Related to Business Plan S#14.4

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **10,754** bulk searches completed in November 2021.



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: December 16, 2022

Related to Business Plan S#14.4

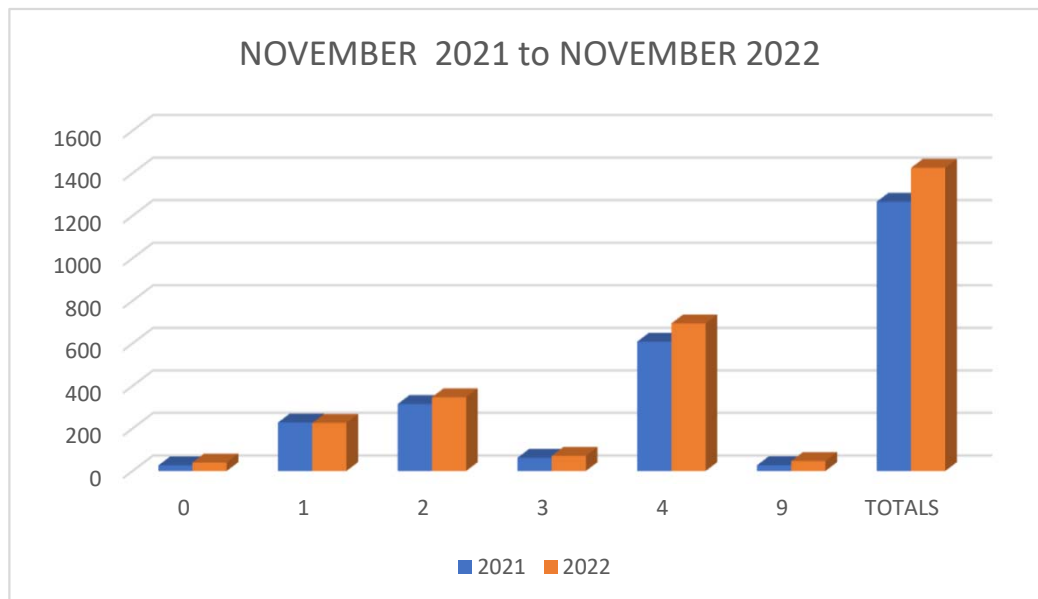
Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **12351** bulk searches completed in November 2022.

CALLS FOR SERVICE BY PRIORITY

NOVEMBER 2021 to NOVEMBER 2022

CALLS FOR SERVICE BY PRIORITY		
NOVEMBER 2021 to NOVEMBER 2022		
	2021	2022
0	26	40
1	228	226
2	315	347
3	62	71
4	608	694
9	27	47
TOTALS	1266	1425



Increase of 11.8172% from November 2021 to November 2022

Increase of 6.65391% overall year to date 2021 to year to date 2022



Report to the Board: Information Technology

From: Director of Information Technology Services – C. Hill

Date: November 2022

- Work on adding extra site to our city-wide radio system to facilitate greater safety and functionality in the Owen Sound Courthouse
- Additional automatic fire responses for some areas in Bruce County
- Upgrades to Alternate Communications Centre for NG911 and security requirements (networking, programming)
- Annual OPTIC Users Group Meeting in Toronto with Annual Security Committee meeting
- ALPR/tablet acquisition for WGPS under Grant funding
- Upgrades to WGPS and OSPS networks for Real Time Identification systems (Livescan)
- Completion of migration of Chatsworth Fire to new Countywide System as well as Grey County Transportation. Required console reprogramming to interface for Fire and Transportation (and emergency signage controlled by dispatch)
- Budget planning for Capital/Operational for 2023

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31
2022

	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
Department 3100 Police Officers						
CSP LOCAL GRANT	(190,515)	(185,000)	(5,515)	(218,000)	(201,698)	(193,365)
CSP CORE GRANT	(336,547)	0	(336,547)	0	0	0
PART TIME WAGES	6,529	0	6,529	0		
PAYROLL BENEFIT OVERHEAD	942	0	942	0		
CSP CORE GRANT OUTREACH	1,521	0	1,521	0		
CSP CORE GRANT EQUIPMENT	13,801	0	13,801	0		
Total CSP GRANTS	(504,270)	(185,000)	(319,270)	(218,000)	(201,698)	(193,365)
Personnel						
Personnel - GENERAL:						
DONATIONS	0	0	0	0	0	500
FR SICK BANK RESERVE	0	0	0	0	0	0
WAGES-FULL TIME	3,934,190	4,220,684	(286,494)	4,604,383	4,117,592	4,173,538
WAGES-PARTTIME	213,432	229,444	(16,012)	250,302	175,321	192,371
WAGES-OVERTIME	61,128	68,750	(7,621)	75,000	87,965	86,526
WSIB EARNINGS RECOVERY	(80,738)	(54,670)	(26,068)	(59,640)	(31,940)	(89,437)
SICK BANK PAYOUTS	0	0	0	0	0	0
CONTINGENCY	0	(180,000)	180,000	(216,000)	0	0
PAYROLL BENEFIT OVERHEAD	1,271,516	1,283,744	(12,228)	1,400,447	1,288,130	1,312,074
RETIREMENT INCENTIVE	0	0	0	0	0	0
ALLOWANCES-RETIREMENT	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	9,930	13,292	(3,361)	14,500	11,321	11,842
UNIFORMS & EQUIPMENT	39,982	0	34,603	0	32,297	24,387
PENSIONERS BENEFITS	149,113	169,583	(20,471)	185,000	133,540	136,886
PAYROLL ACCRUAL EXPENSE	(3,997)	0	(3,997)	0	(27,699)	(237,965)
CAR ALLOWANCES	9,900	9,900	0	10,800	10,800	9,600
TRAVEL EXPENSES	4,977	917	4,060	1,000	962	37
PROFESSIONAL DEVELOPMENT	50,207	45,833	4,374	50,000	77,747	34,614
MEMBERSHIPS	10,178	8,250	1,928	9,000	4,396	6,970
EXPENSE RECOVERY	0	(2,083)	2,083	(2,500)	0	(5,077)
POLICE EARNINGS REALLOCATION	51,206	51,207	0	55,862	55,862	55,862
Total Personnel - GENERAL	5,721,023	5,864,851	(149,205)	6,378,154	5,936,292	5,712,727
Personnel - PAID DUTY:						
REVENUE	(29,313)	(36,667)	7,355	(40,000)	(13,407)	(27,999)
WAGES-OVERTIME	15,484	14,667	816	16,000	4,190	9,948
Total Personnel - PAID DUTY	(13,829)	(22,000)	8,171	(24,000)	(9,217)	(18,050)
Personnel - RIDE:						
OTHER ONTARIO GRANTS	(13,243)	(12,483)	(760)	(13,618)	(13,271)	(12,624)
WAGES-OVERTIME	8,762	12,483	(3,721)	13,618	6,580	14,695
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,751)
Total Personnel - RIDE	(4,481)	0	(4,481)	0	(6,691)	320
Personnel - AUXILIARY:						
CLOTHING & C. ALLOWANCE	0	1,375	(1,375)	1,500	0	0
UNIFORMS & EQUIPMENT	0	1,375	(1,375)	1,500	0	832
PROFESSIONAL DEVELOPMENT	0	458	(417)	500	0	68
MISCELLANEOUS EXPENSE	89	0	89	0	142	0
Total Personnel - AUXILIARY	89	3,208	(3,078)	3,500	142	900
Personnel Total	5,702,802	5,846,059	(148,593)	6,357,654	5,920,527	5,695,896
Administration						
Admin - CISO:						
ONTARIO GRANT	(7,333)	0	(5,361)	0	(6,976)	(6,814)
MATERIALS AND SUPPLIES	36	0	36	0	828	0
REPAIRS	0	0	0	0	0	603
VEHICLE LEASE	5,198	0	4,733	0	5,058	7,270
Total Admin - CISO	(2,099)	0	(592)	0	(1,091)	1,060

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31

	2022			2022 BUDGET	2021	2020
	OCT YTD	OCT BUDGET	VARIANCE		YEAR END	YEAR END
Admin - Crime Prevention:						
OTHER ONTARIO GRANTS	(28,973)	0	(28,973)	0	(3,670)	(17,100)
GOV'T OF CANADA GRANT	0	0	0	0	0	0
DONATIONS	(18,352)	(1,833)	(16,685)	(2,000)	(3,714)	(4,246)
WAGES-FULL TIME	64,109	66,470	(2,361)	72,513	71,159	70,542
WAGES-PARTTIME	8,434	0	8,434	0	8,759	6,040
PAYROLL BENEFIT OVERHEAD	21,032	20,606	426	22,479	23,323	22,220
CLOTHING & C. ALLOWANCE	81	83	(2)	100	143	122
PAYROLL ACCRUAL EXPENSE	0	0	0	0	360	(3,738)
JOB TRAINING COURSES	0	0	0	0	2,133	650
MEETING EXPENSES	0	0	0	0	129	17
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	43	583
MATERIALS AND SUPPLIES	9,939	2,750	7,189	3,000	4,078	6,169
PROMOTIONAL EXPENSE	652	917	(265)	1,000	501	1,312
MISCELLANEOUS	0	83	(83)	100	0	254
EXPENSE RECOVERY	0	0	0	0	2,022	1,910
TELEPHONES & LINE LEASES	532	596	(63)	650	437	591
POLICE EARNINGS REALLOCATION	0	0	0	0	0	0
Total Admin - Crime Prevention	57,453	89,671	(32,385)	97,842	105,700	85,327
Admin - Use of Force:						
MATERIALS AND SUPPLIES	9,773	11,000	(1,227)	12,000	6,148	11,857
Total Admin - Use of Force	9,773	11,000	(1,227)	12,000	6,148	11,857
Admin - POC:						
ONTARIO GRANT	(24,567)	0	(24,567)	0	(72,298)	0
TRAINING AND PROFESSIONAL DEVELOPMENT	12,030	0	12,030	0	0	0
EXPENSE RECOVERY	0	0	0	0	55,328	0
TELEPHONE COSTS	0	0	0	0	1,355	0
CONSULTANT	15,459	0	15,459	0	0	0
OFFICE EQUIP	533	0	533	0	0	0
Total Admin - POC	3,454	0	3,454	0	(15,615)	0
Admin - General:						
OTHER REVENUE	0	0	0	0	0	0
POLICE REPORTS	0	0	0	0	0	0
INVESTMENT INCOME	0	0	0	0	0	0
BANK SERVICE CHARGES	2,391	0	2,391	0	2,420	2,386
TO RESERVES	0	0	0	0	0	0
MEETING EXPENSES	104	1,375	(1,271)	1,500	553	18
INVESTIGATION EXPENSE	20,652	6,417	(14,235)	7,000	1,095	11,516
POSTAGE/COURIER/SHIPPING	1,570	2,292	(722)	2,500	1,704	1,510
PHOTOCOPY CHARGES	8,581	6,050	2,531	6,600	7,498	8,869
OFFICE SUPPLIES AND EXPENSES	19,359	18,333	1,026	20,000	19,604	22,439
SUBSCRIPTION/PUBLICATION	6,644	5,500	1,144	6,000	3,967	2,790
ADVERTISING	381	917	(536)	1,000	974	0
MISCELLANEOUS EXPENSE	358	0	358	0	1,022	923
TELEPHONES & LINE LEASES	29,352	35,521	(6,169)	38,750	29,972	30,151
LEGAL FEES	13,190	2,292	10,898	2,500	2,280	0
CONSULTANT FEES	0	0	0	0	3,256	4,681
HR CONSULTANT	27,125	29,104	(1,978)	31,749	26,315	30,070
BANK SERVICE CHARGES	0	1,250	(1,250)	1,500	0	0
EQUIPMENT LEASE RENTAL	5,058	5,133	(75)	5,600	6,563	6,822
Total Admin - General	134,765	114,183	(7,888)	124,699	107,224	122,174
Administration Total	203,347	214,854	(38,638)	234,541	202,365	220,418

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31

	2022			2022 BUDGET	2021	2020
	OCT YTD	OCT BUDGET	VARIANCE		YEAR END	YEAR END
Equipment						
Equipment - GENERAL:						
EXPENSE RECOVERY	0	(7,333)	7,333	(8,000)	0	(815)
LICENCE	2,038	1,469	570	1,602	1,746	1,727
FUEL	80,275	77,917	2,359	85,000	63,249	46,102
PARTS/MATERIAL	15,081	0	15,081	0	9,023	0
REPAIRS	41,339	32,083	9,255	35,000	36,213	41,075
COMMUNICATION EQUIPMENT	4,140	5,958	1,818	6,500	16,791	6,288
INSURANCE	51,114	19,920	31,194	19,920	32,981	23,295
SERVICE AGREEMENTS	189,752	162,708	27,043	177,500	152,725	132,588
EQUIPMENT LEASE RENTAL	0	5,867	(5,867)	6,400	0	0
LICENCE	0	0	0	0	0	0
FUEL	0	0	0	0	0	0
REPAIRS	611	1,833	(1,223)	2,000	835	3,999
INSURANCE	0	1,660	(1,660)	1,660	0	2,629
Total Equipment - GENERAL	384,350	302,082	85,904	327,582	313,562	256,887
Equipment Total	384,350	302,082	85,904	327,582	313,562	256,887
Police Officers Total	5,786,228	6,177,995	(420,597)	6,701,777	6,234,756	5,979,836
Department 3200 Civilians						
Revenue - Dispatch:						
OTHER ONTARIO GRANTS	0	0	0	0	0	0
DISPATCH RECOVERY O/MUN.	(964,512)	(965,822)	1,310	(1,053,624)	(1,025,888)	(1,005,077)
NG911 REVENUE	(87,169)	0	(87,169)	0	0	0
INTERNAL DISPATCH RECOVERY	(117,203)	(106,156)	(11,046)	(115,807)	(112,434)	(77,695)
FIRE PAGING REVENUES	(385,231)	(418,912)	33,681	(456,995)	(218,087)	(209,114)
COUNTY REVENUE E911	(119,716)	(106,039)	(13,678)	(115,679)	(109,790)	(92,109)
TO UNFINANCED CAPITAL	0	0	0	0	100,000	0
Total Revenue - Dispatch	(1,673,831)	(1,596,930)	(76,902)	(1,742,105)	(1,366,198)	(1,383,995)
Personnel						
Personnel - DISPATCH:						
WAGES-FULL TIME	655,164	674,385	(19,221)	735,693	711,689	657,509
WAGES-PARTTIME	458,565	481,302	(22,738)	525,057	326,329	475,254
WAGES-OVERTIME	109,145	4,583	104,562	5,000	141,853	56,893
PAYROLL BENEFIT OVERHEAD	267,060	286,068	(19,008)	312,074	265,799	261,681
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING ALLOWANCE	0	0	0	0	605	647
PENSIONERS BENEFITS	29,561	0	29,561	0	30,316	19,858
PAYROLL ACCRUAL EXPENSE	(11,982)	3,208	(8,773)	3,500	(13,447)	(59,834)
TRAVEL EXPENSES	1,470	0	1,470	0	205	82
PROFESSIONAL DEVELOPMENT	8,809	27,500	(18,691)	30,000	14,641	8,322
SOFTWARE LICENCE AND UPGRADES	0	0	0	0	0	105,829
CONTRACT SERVICES	11,666	0	11,666	0	0	39,690
TO RESERVES	0	0	0	0	0	0
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - DISPATCH	1,529,458	1,477,047	58,828	1,611,324	1,477,991	1,565,931
Personnel - RECORDS/DATA ENTRY:						
RECORDS MGM	0	0	0	0	0	0
POLICE REPORTS	(33,028)	(36,667)	3,640	(40,000)	(40,551)	(37,711)
EXTERNAL POLICE REPORTS	(10,040)	(27,500)	17,460	(30,000)	0	0
WAGES-FULL TIME	255,519	319,606	(64,088)	348,662	287,965	349,450
WAGES-PARTTIME	103,750	93,298	10,452	101,780	108,154	107,095
WAGES-OVERTIME	4,258	1,375	2,883	1,500	4,570	6,193
CONTINGENCY	0	(36,667)	36,667	(40,000)	0	0
PAYROLL BENEFIT OVERHEAD	108,731	114,006	(5,274)	124,370	109,080	122,795
PAYROLL ACCRUAL EXPENSE	(2,915)	0	(2,915)	0	2,282	(28,990)
TRAVEL EXPENSES	0	0	0	0	0	164
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - RECORDS/DATA ENTRY	426,275	427,452	(1,176)	466,311	471,500	518,994

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31

	2022			2022 BUDGET	2021 YEAR END	2020 YEAR END
	OCT YTD	OCT BUDGET	VARIANCE			
Personnel - ADMINISTRATION:						
WAGES-FULL TIME	126,079	66,808	59,270	72,882	43,691	61,731
WAGES-PARTTIME	47,531	44,763	2,768	48,832	55,171	54,651
PAYROLL BENEFIT OVERHEAD	47,123	27,873	19,250	30,406	21,224	26,892
PAYROLL ACCRUAL EXPENSE	(969)	0	(969)	0	(24,550)	20,127
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - ADMINISTRATION	219,763	139,443	80,320	152,120	95,537	163,401
Personnel - IDENTIFICATION:						
WAGES-FULL TIME	72,747	75,592	(2,845)	82,464	80,928	82,166
PAYROLL BENEFIT OVERHEAD	22,552	23,433	(882)	25,564	25,088	25,471
PAYROLL ACCRUAL	0	0	0	0	409	(5,180)
Total Personnel - IDENTIFICATION	95,298	99,025	(3,727)	108,027	106,425	102,457
Personnel - LICENCING:						
PERMITS/BYLAWS	(6,940)	(18,333)	11,393	(20,000)	(18,640)	(19,200)
WAGES-FULL TIME	10,536	10,925	(388)	11,918	11,243	12,132
WAGES-OVERTIME	0	0	0	0	0	0
PAYROLL BENEFIT OVERHEAD	3,266	3,387	(121)	3,695	3,485	3,761
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,638)
Total Personnel - LICENCING	6,862	(4,022)	10,884	(4,388)	(3,912)	(4,945)
Personnel - SWITCHBOARD:						
WAGES - FULL TIME	51,112	104,708	(53,596)	114,227	47,256	27,848
WAGES - PARTTIME	86,118	9,167	76,951	10,000	153,194	81,877
WAGES - OVERTIME	1,850	0	1,850	0	17,660	1,217
PAYROLL BENEFIT OVERHEAD	28,752	33,926	(5,174)	37,010	36,909	19,514
PAYROLL ACCRUAL EXPENSE	(252)	0	(252)	0	(95)	(4,161)
Total Personnel - SWITCHBOARD	167,580	147,801	19,779	161,237	254,925	126,295
Personnel - CELL BLOCK MONITORING:						
EXTERNAL POLICE REPORTS	0	(91,667)	91,668	(100,000)	(77,413)	0
WAGES - PARTTIME	81,087	79,820	1,268	87,076	77,161	12,028
WAGES - OVERTIME	2,656	0	2,656	0	1,629	0
PAYROLL BENEFIT OVERHEAD	11,197	12,771	(1,574)	13,932	10,728	1,735
PAYROLL ACCRUAL	(1,972)	0	(1,972)	0	1,100	872
Total Personnel - CELL BLOCK MONITORING	92,968	924	92,045	1,008	13,205	14,636
Personnel - INFO TECHNOLOGY:						
RECORDS MANAGEMENT	(125,025)	(137,500)	12,475	(150,000)	(84,395)	(59,566)
WAGES - FULL TIME	224,303	243,988	(19,685)	266,169	211,975	184,802
WAGES - OVERTIME	2,496	0	2,496	0	949	447
PAYROLL BENEFIT OVERHEAD	70,522	78,386	(7,864)	82,512	65,712	57,289
PAYROLL ACCRUAL	0	0	0	0	(23,375)	16,017
POLICE EARNINGS RECOVERY	(53,929)	(53,929)	0	(64,715)	(64,715)	(64,715)
Total Personnel - INFO TECHNOLOGY	118,366	130,945	(12,579)	133,966	106,152	134,274
Personnel Total	2,656,572	2,418,617	244,374	2,629,607	2,521,823	2,621,043

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31

	2022				2021	2020
	OCT YTD	OCT BUDGET	VARIANCE	2022 BUDGET	YEAR END	YEAR END
Administration						
Admin - General:						
PENSIONERS BENEFITS	0	33,333	(33,333)	40,000	0	0
TELEPHONES & LINE LEASES	109,216	44,458	64,758	48,500	129,503	116,827
TEL COST RECOVERY	(30,763)	(9,167)	(21,596)	(10,000)	(50,990)	(44,058)
Total Admin - General	78,453	68,625	9,828	78,500	78,513	72,769
Administration Total	78,453	68,625	9,828	78,500	78,513	72,769
Equipment						
Equipment - GENERAL:						
REPAIRS	65,482	6,417	59,065	7,000	13,430	9,639
Total Equipment - GENERAL	65,482	6,417	59,065	7,000	13,430	9,639
Equipment Total	65,482	6,417	59,065	7,000	13,430	9,639
Police Civilians Total	1,126,676	896,729	236,366	973,003	1,247,568	1,319,455
Department 3300 Court Security and Prisoner Transport						
Personnel						
Personnel - COURT CASE MANAGERS:						
WAGES-FULL TIME	132,557	159,166	(26,609)	173,636	156,214	108,575
WAGES-OVERTIME	0	917	(917)	1,000	0	0
PAYROLL BENEFIT OVERHEAD	41,806	49,342	(7,536)	53,827	48,426	33,119
CLOTHING & C. ALLOWANCE	0	0	0	0	0	0
PAYROLL ACCRUAL EXPENSE	298	1,375	(1,077)	1,500	(23,813)	18,231
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
Total Personnel - COURT CASE MANAGERS	174,661	210,799	(36,139)	229,963	180,827	159,924
Personnel - SPECIAL CONSTABLES:						
OTHER ONTARIO GRANTS	(280,236)	(343,750)	63,514	(375,000)	(403,985)	(422,213)
WAGES-FULL TIME	60,895	62,194	(1,299)	67,848	69,686	71,243
WAGES-PARTTIME	299,183	238,333	60,850	260,000	264,272	312,193
WAGES-OVERTIME	2,772	1,375	1,397	1,500	4,294	1,867
PAYROLL BENEFIT OVERHEAD	61,445	57,413	4,032	62,633	59,135	64,300
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	1,091	1,421	(329)	1,550	1,315	1,323
UNIFORMS & EQUIPMENT	5,584	3,667	1,917	4,000	4,286	3,207
PENSIONERS BENEFITS	3,355	8,021	(4,666)	8,750	3,328	3,090
PAYROLL ACCRUAL EXPENSE	(3,184)	(3,184)	0	0	1,167	(23,036)
JOB TRAINING COURSES	624	3,208	(2,584)	3,500	0	813
Total Personnel - SPECIAL CONSTABLES	151,529	31,882	119,647	34,780	3,497	12,787
Personnel Total	326,190	242,681	83,509	264,743	184,324	172,711
Administration						
Admin - General:						
PRISONER & ESCORT EXP	5,489	917	4,572	1,000	4,512	8,256
PRIS ESCORT EXP RECOVERY	(2,287)	(458)	(1,828)	(500)	(3,237)	(7,436)
MISCELLANEOUS EXPENSE	236	458	(222)	500	222	787
TELEPHONES & LINE LEASES	1,343	917	426	1,000	1,415	1,511
Total Admin - General	4,781	1,833	2,948	2,000	2,912	3,117
Administration Total	4,781	1,833	2,948	2,000	2,912	3,117
Court Security Total	330,971	244,515	86,456	266,743	187,236	175,828

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31

	2022					
	OCT	OCT		2022	2021	2020
	YTD	BUDGET	VARIANCE	BUDGET	YEAR END	YEAR END
Department 3000 Police Board						
Personnel						
Personnel - GENERAL:						
DONATIONS	0	0	0	0	0	0
FROM PRIOR RESERVES	0	0	0	(32,500)	(32,500)	(36,500)
REMUNERATION	8,343	10,267	(1,924)	11,200	11,124	11,124
WAGES-FULL TIME	15,775	6,048	9,728	6,598	3,333	15,361
WAGES-PARTTIME	6,325	0	6,325	0	2,789	0
PAYROLL BENEFIT OVERHEAD	5,777	968	4,809	1,056	1,436	4,499
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(2,178)
APPRECIATION FUNCTIONS	2,823	9,167	(6,344)	10,000	8,688	3,418
EXPENSE RECOVERY	0	0	0	0	0	(900)
LEGAL FEES	0	0	0	0	0	1,276
EMP EARNINGS ALLOCATION	0	0	0	0	22,500	0
POLICE EARNINGS REALLOCATION	24,044	24,044	0	28,853	8,853	8,853
Total Personnel - GENERAL	63,087	50,493	12,594	25,206	26,223	4,953
Personnel Total	63,087	50,493	12,594	25,206	26,223	4,953
Administration						
Admin - General:						
PROFESSIONAL DEVELOPMENT	3,408	5,500	(2,092)	6,000	3,190	916
MEMBERSHIPS	3,355	3,328	27	3,630	3,355	3,630
MEETING EXPENSES	0	917	(917)	1,000	51	944
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	8	82
ADVERTISING	2,465	0	2,465	0	855	55
TELEPHONES & LINE LEASES	0	0	0	0	0	444
LEGAL FEES	29,667	8,250	21,417	9,000	12,916	18,141
CONSULTANT FEES	0	0	0	0	0	0
Total Admin - General	38,894	17,994	20,900	19,630	20,375	24,212
Administration Total	38,894	17,994	20,900	19,630	20,375	24,212
Activities						
Activities - Police Board:						
REVENUE	(2,256)	0	(2,256)	0	(3,208)	(24,927)
POLICE REPORT REVENUE	(455,876)	0	(455,876)	0	(279,114)	(148,090)
INTEREST REVENUE	(8,562)	0	(8,562)	0	(1,493)	(2,282)
BANK SERVICES CHARGES	149	0	149	0	60	111
TO POLICE BOARD RESERVES	466,545	0	466,545	0	283,755	177,189
Total Activities - Police Board	0	0	0	0	0	2,000
Activities Total	0	0	0	0	0	2,000
Police Board Total	101,981	68,487	33,494	44,836	46,598	31,165
CAPITAL						
POLICE BOARD CAPITAL :						
TO RESERVE FUND	0	0	0	0	13,044	0
OFFICE EQUIPMENT CAPITAL	6,225	7,000	(775)	7,000	13,676	1,588
COMPUTER CAPITAL	21,530	22,500	(970)	22,500	38,197	31,744
SOFTWARE CAPITAL	0	0	0	0	0	0
AUTOMOBILES	119,916	75,000	44,916	75,000	50,052	54,027
USE OF FORCE EQUIPMENT	0	0	0	0	47,544	0
COMMUNICATIONS EQUIPMENT	0	15,500	(15,500)	15,500	78,839	83,631
IDENTIFICATION EQUIPMENT	0	0	0	0	3,887	3,867
ALL OTHER EQUIPMENT	18,232	0	18,232	0	0	31,288
BUILDING IMPROVEMENTS	13,280	0	13,280	0	0	0
ALL OTHER CAPITAL ITEMS	28,693	30,000	(1,307)	30,000	27,803	1,143
FROM RESERVES	0	0	0	0	0	(6,056)
FROM CAPITAL RESERVE	0	(150,000)	150,000	(150,000)	(50,000)	0
PROVINCIAL GRANT	0	0	0	0	0	(93,176)
SALE OF FIXED ASSETS	(5,134)	0	(5,134)	0	(13,044)	(9,807)
Total POLICE BOARD CAPITAL	202,741	0	202,741	0	209,999	98,248
POC CAPITAL:						
EXPENSE RECOVERY	0	0	0	0	27,251	0
AUTOMOBILES	29,841	0	29,841	0	0	0
ONTARIO POC GRANT	0	0	0	0	(147,526)	0
Total POC CAPITAL	29,841	0	29,841	0	(120,276)	0
Capital Total	232,582	0	232,582	0	149,544	309,824

OWEN SOUND POLICE SERVICE
FINANCIAL REPORT
For the Ten Months Ending 2022-10-31
2022

	<u>OCT</u>	<u>OCT</u>		<u>2022</u>		<u>2021</u>	<u>2020</u>
	YTD	BUDGET	VARIANCE	BUDGET		YEAR END	YEAR END
					% by Dept		
Summary							
3100 - Officers	5,786,228	6,177,995	(391,767)	6,701,777	-6.3%	6,234,756	5,979,836
3200 - Civilians	1,126,676	896,729	229,948	973,003	25.6%	1,247,568	1,319,455
3300 - Court Security	330,971	244,515	86,457	266,743	35.4%	187,236	175,828
3000 - Police Board	101,981	68,487	33,494	44,836	48.9%	46,598	31,165
Capital	232,582	0	232,582	0		149,544	309,824
Owen Sound Police Services Total	7,578,438	7,387,726	190,713	7,986,359		7,865,702	7,816,108
					2.39%		

9:08 AM
20/05/2022

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - APRIL 2022**

DEPARTMENTS 3000 - 3100 -3200 -3300

	APR YTD	APR BUDGET	VARIANCE	2022 BUDGET	% by Dept
Summary					
3100 - Officers	2,202,160	2,275,979	(73,819)	6,701,777	-3.2%
3200 - Civilians	(450)	324,334	(324,784)	973,003	-100.1%
3300 - Court Security	167,566	120,164	47,402	266,743	39.4%
3000 - Police Board	28,564	25,779	2,786	44,836	10.8%
Capital	170,089	0	170,089	0	
Owen Sound Police Services Total	2,567,930	2,746,256	(178,326)	7,986,359	-2.23%

9:08 AM
20/05/2022



Report to the Board: Chief 's Activities November 2022

From: Chief C. Ambrose

Date: Thursday December 19, 2022

- Comm Advisory Committee for Urgent & Emergent Public Health Issues – 1 hour
- Policy & Procedure review – 4 hours
- NG911 Interagency Panel – 6 hours
- GBHU Harm Reduction Meeting – 1 hour
- Business Planning – 10.5 hours
- City of Owen Sound Development Changes Meeting – 1 hour
- OAPSB Labour Conference – 2 days
- Remembrance Day Parade – 2 hours
- Special Olympics Night OHL Attack Game – 4 hours
- Rotary Club Owen Sound – 2 hours
- Budget Planning – 1.5 days
- Open Line CFOS – 2 hours
- Dispatch Meeting – 5 hours
- Kiwanas Santa Claus Parade & Staff BBQ – 4 hours
- Swearing in City of Owen Sound Council – 3 hours

- Rogers Cable TV Grey County Life – 2 hours
- WRPS New Chief Swearing In – 6 hours
- Member Appreciation Event – 4 hours
- OACP CEO Dinner with Solicitor General – 6 hours



Report to the Board

OSPS 2022 Ontario Sex Offender Registry Compliance Report

From: Chief C. Ambrose

Date: November 29, 2022

The Ontario Sex Offender Registry (OSOR) captures details of individuals convicted of offences under Christopher's Law (Sex Offender Registry), 2000. The OSOR is an investigative and crime prevention tool providing valuable information to police services relating to sex offenders residing within their jurisdiction and within the Province of Ontario.

Individuals who are required to register on the system are registered, monitored and their files are maintained within the local jurisdiction. Oversight of the OSOR is completed by the OPP, who are the host agency for the system. Annual Site Assessments are conducted at all police agencies within Ontario. The OSOR is monitored and maintained within the OSPS by S/Cst. Cory Fernando. The site assessment includes random audits of individual's files to review a variety of areas to ensure the content is accurate, current, and useful as an investigative tool.

On November 8, 2022 the annual Site Assessment was completed at OSPS. S/Cst. Fernando's overall compliance rate was 97%, just above the provincial average of 96.5%. S/Cst. Fernando continues to do an excellent job of managing our responsibilities monitoring the OSOR. A copy of the letter received by the service accompanies this report. A copy of the Site Assessment Report is available, but may contain information that could lead to identification of an individual and is not included but available.

**Ministry of the Solicitor
General**

**Ministère du
Solliciteur general**

Ontario Sex Offender Registry
777 Memorial Avenue
Orillia ON L3V 7V3
Tel: (705) 329-7474
Fax: (705) 329-7475

Registre des delinquents sexuels Ontario
777 avenue Memorial
Orillia ON L3V 7V3
Tél : (705) 329-7474
Téléç : (705) 329-7475



File Reference: GOV-CSC-614-00

November 21, 2022

Chief Craig Ambrose
Owen Sound Police Service
922 Second Avenue West
Owen Sound, ON
N4K 4M7

The Ontario Sex Offender Registry (OSOR) captures details of individuals convicted of designated offences under Christopher's Law (Sex Offender Registry), 2000. The OSOR is an investigative and crime prevention tool providing valuable information to police services relating to sex offenders residing within their jurisdiction and within the Province of Ontario.

Offenders who are non-compliant are those who have failed to comply with Christopher's Law and/or the Sex Offender Information Registration Act (SOIRA). The OSOR recognizes that there will be individuals who will fail to comply and it is recommended that warrants and/or charges be sought as a risk management strategy for your police service. Low offender compliance poses a significant risk to public safety and creates a growing liability for police services if left unaddressed.

The OSOR is mandated to conduct an annual Site Assessment with all police agencies within Ontario. A Site Assessment examines the contents of the OSOR for your jurisdiction. During the assessment, we review a variety of areas of the registry to ensure the content is accurate and current and therefore a valuable tool for investigations. Further, a review of compliance for offenders is completed to ensure successful monitoring is being conducted.

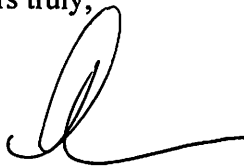
On November 8th 2022, Kerry Miller, an OSOR Operational Support member, conducted a Site Assessment with your OSOR Registrar, Cst Corrina Fernando. On this date your OSOR compliance rate was 97 percent, slightly above the provincial average of 96.5 percent.

Cst. Fernando continues to do an excellent job as OSOR Registrar managing your 67 offender records. We have attached a copy of the Site Assessment report for your review. Ms. Miller and Cst. Fernando viewed multiple offender records and offender data was found to be accurate and complete. Offender addresses were accurately geocoded and no case/conviction details were missing. They discussed the new non-compliance follow-up

report and it was suggested to Cst. Fernando that she completes the OSOR E-Learning at the *Coordinator level* to enhance her supervisory capabilities on the application. We commend Cst. Fernando for her offender management skills and the outstanding rapport she builds with local offenders. We are grateful for the commitment and diligence Cst. Fernando brings to the OSOR/NSOR portfolio. We look forward to working with her in the future.

Thank you for your ongoing support of the OSOR. Please see the included Ministry Guidelines LE-046 to ensure compliance of your police service when updating your policies. To preserve the integrity of the application, it is essential that OSOR information and processes are adhered to. These annual site assessments provide valuable consultation and discussion with your frontline Registrar and we welcome any feedback that you may provide regarding our program.

Yours truly,

A handwritten signature in black ink, appearing to be 'Steve Coburn', written in a cursive style.

Steve Coburn
Staff Sergeant, Manager
Ontario Sex Offender Registry
High Risk Offender Unit
Criminal Behaviour Analysis Section

/bg

Enclosures