

# Owen Sound Police Services Board

Wednesday May 25, 2022

## PUBLIC SESSION MINUTES

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**Members Present:** J. Thomson (Chair), G. Pierce, J. Sampson

**Absent with Regrets:** I. Boddy, J. Tamming

**Management Present:** Chief C. Ambrose, Inspector J. Fluney, Inspector D. Bishop

**Guests Attending:** Constable C. Martin, Constable D. Edmiston

**Minutes:** K. Wardell

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### 1. Call to Order

Chair Thomson called the meeting to order at 10:03 a.m.

*“Prior to today’s meeting the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”*

### 2. Approval of the Agenda

**Moved by J. Sampson, seconded by G. Pierce.**

*“That the agenda dated May 25, 2022 be approved.”* **CARRIED**

### 3. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE

### 4. Presentations, Deputations, and Public question period.

- a) Constable Chevonne Martin to present to the board regarding CORE (Community Oriented Response & Enforcement Unit)

### 5. Confirmation of the Minutes of the Public Session held April 27, 2022.

**Moved by G. Pierce, seconded by G. Pierce.**

*“That the minutes dated April 27, 2022 be approved.”* **CARRIED**

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**6. Business arising out of the Public Session Minutes of the April 27, 2022.  
HEARING NONE**

**7. Correspondence received**

Chair Thomson reminded all board members of the upcoming Zone 5 quarterly meeting being held on June 7, 2022 via zoom.

He also added that within the board package was the Crime Stopper Tipster Magazine.

**8. Chairman's Report**

Chair Thomson noted that The Ontario Association Police Service Board is hosting its Spring Conference and AGM, being held on May 25, 2022 to May 27<sup>th</sup>. Chair Thomson and Member Pierce will be attending in person; Member Sampson and Member Tamming will be attending via zoom.

**9. Reports from Inspector D. Bishop**

- Inspector Bishop presented the following reports
  - a) Criminal Investigations Branch
  - b) Drug Enforcement and Intelligence
  - c) Auxiliary Unit Report
  - d) Community Oriented Response & Enforcement Unit

**10. Reports from Inspector J. Fluney**

- Inspector Fluney presented the following reports
  - a) Collision Statistics
  - b) Community Services Office
  - c) Lost Hours and Training
  - d) Front Line Patrol

**11. Reports from Director of Civilian Services K. Fluney**

- Inspector Bishop presented the following reports on behalf of Director Fluney
  - a) Board By-laws - 2021 and 2022
  - b) Court - 2021 and 2022

Director Bishop commented that there is an increase in court hours as with superior court opening they are now having to staff two detention centers, one at the court house and the cell block at the police station during daytime hours.

c) Records - 2021 and 2022

**12. Report from Director of Corporate Services S. Bell-Matheson**

- Inspector Fluney presented the following report on behalf of Director Bell-Matheson

**13. Report from Director of Information Technology Services C. Hill**

- Chief Ambrose presented the following report on behalf of Director Hill

**14. Financial Reports from the Chief of Police**

a) Financials

Chief Ambrose reviewed the financials ending April 30, 2022 and noted an under-budget variance of approximately 2.23%, or about \$170,000. Chief Ambrose is still working with the city and Emilie to establish the best way to move forward to reduce the monthly variances resulting from the timing of account entries. He noted that dispatch contracts are booked annually, which in turn skews the monthly variances. One section to note is the automobile line which is over as two new police cruisers were purchased, one of which was booked in 2021 but delivery was delayed until 2022. With the budget being 91% salaries and benefits, all other divisions are in line.

As there were no requests for action in any of the above reports, and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

b) Approval of Outstanding Accounts for Payment

**Moved by J. Sampson, seconded by G. Pierce.**

*“That the payment for outstanding accounts of \$ 67,638.48 for the period April 1, 2022 to April 30, 2022 be approved.”* **CARRIED**

**15. Operating Reports from the Chief of Police**

a) Chief's Activity Report

Chief Ambrose noted that the consultant Dave Preston and the board will have to arrange a meeting to go over the board policies.

As there were no requests for action in any of the above reports, and were provided for information purposes, they will be placed on file with the minutes of this meeting for future reference.

## **16. Other Items and New Business**

Chief Ambrose added that there were two SIU matters, both of which have been closed and no wrong doing was found from OSPS Officers as a result of their investigation.

Chief Ambrose spoke to the ALPR (Automatic License Plate Recognition) technology grant. As of March 13, 2022, the government eliminated license plate fees. OSPS was provided with a grant amount by the Ministry based on previous submissions on the number of vehicles, and the size of Owen Sound's service which was a total of \$95,274.10.

**Moved by G. Pierce, seconded by J. Sampson.**

*"That OSPS purchase 4 ALPR (Automatic License Plate Recognition) units at a total cost of \$108,648.00 with \$95,274.10 being funded by the ALPR technology grant, and the difference of \$13,374.00 covered by board reserves."* **CARRIED**

## **17. Termination of the Public Meeting**

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 11:10 a.m.

**Next meeting Wednesday June 22, 2022**



# Community Oriented Response & Enforcement Unit (CORE)

OWEN SOUND POLICE SERVICE

# CORE UNIT

CONSTABLE CHEVONNE MARTIN #173  
JULY 2021



CONSTABLE DERRICK EDMISTON #179  
MAY 2022





# CORE UNIT

LAST EXISTED IN OWEN SOUND IN 2017

COLLAPSED DUE TO STAFFING ISSUES

PREVIOUS FOCUS WAS PRIMARILY ENFORCEMENT  
BUT THINGS HAVE CHANGED



RE-INSTATED JULY 2021

NOW WITH A DIFFERENT FOCUS

- COMMUNITY INVOLVEMENT •
- RELATIONSHIP BUILDING WITH COMMUNITY PARTNERS/BUSINESSES •
- EFFECTIVE TARGETING OF HOT SPOTS •

# HOW IT BEGAN

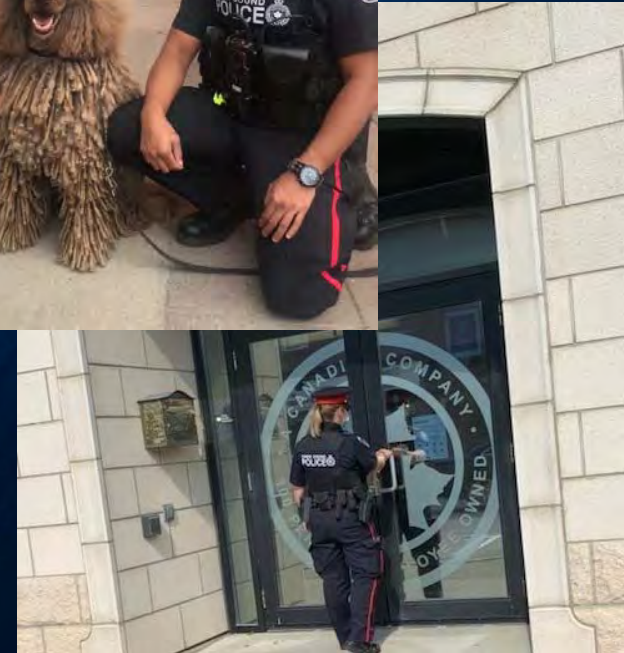
## FOOT PATROL

### RIVER DISTRICT

- Businesses •
- Community Members •

### FOCUS

- Introduce CORE Unit •
  - Identify Issues •
  - Personal Contact •
  - Conversation •





# PROACTIVE PATROL & HIGH VISIBILITY

## REGULAR FOOT PATROLS

- RIVER DISTRICT
- SCHOOLS
- PARKS
- MALL
- ARENAS/REC CENTER
- PROBLEM AREAS
  - ENCAMPMENT SITES
  - RESIDENTIAL AREAS
  - BUSINESS REQUESTS

## POLICE PRESENCE AS A DETERRENT

## INCREASED SENSE OF SECURITY/SAFETY

## AMONG BUSINESS OWNERS AND CITIZENS



# COMMUNITY COMPLAINTS & "HOT SPOTS"

## ORIGINATE THROUGH:

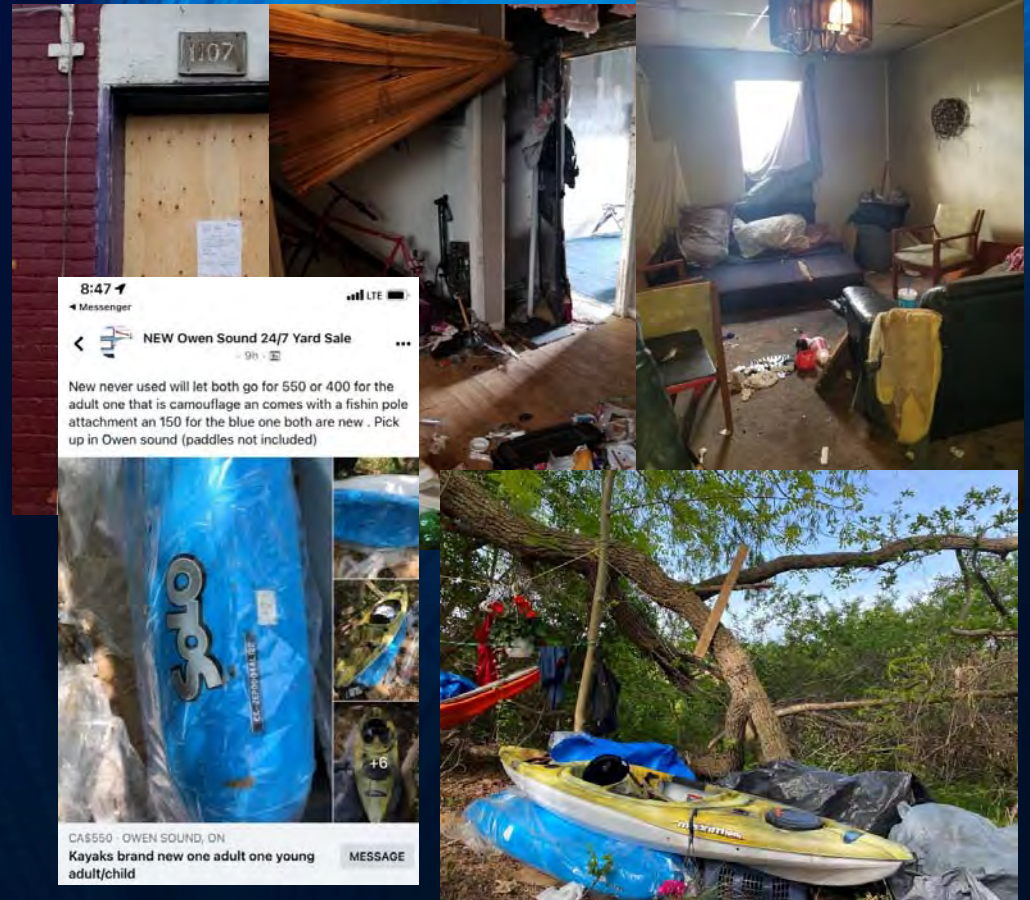
- COMPLAINTS TO MAYOR & CITY HALL
- COMPLAINTS TO CHIEF
- PERSONAL INTERACTIONS
- REPEATED CALLS FOR SERVICE
- SOCIAL MEDIA

## ACTION:

- TARGETED ENFORCEMENT
- HIGH VISIBILITY PRESENCE
- UTILIZE COMMUNITY PARTNERS

*MISSING LINK BETWEEN PATROL OFFICERS AND COMMUNITY*

814 , 1107, 841, 966, 597, 1126, OSDSS, St. Mary's





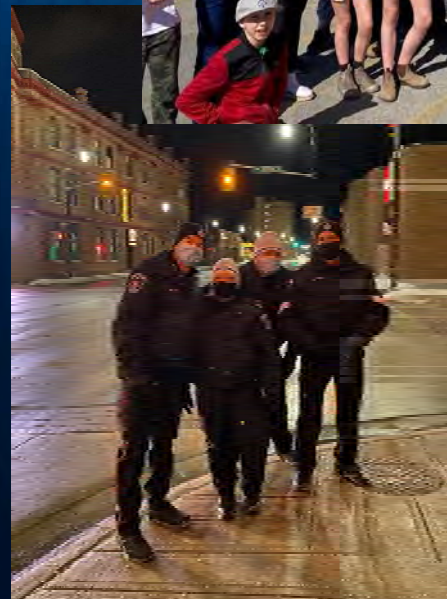
# COMMUNITY EVENTS

## WORK CLOSELY WITH COMMUNITY SERVICE OFFICER

- Santa Claus Parade
- Festival of Northern Lights
- Coldest Night of the Year Fundraising Walk for Safe 'N Sound
- Shop with a Cop
- REACH Center Grand Opening
- National Truth & Reconciliation Day Sacred Fire Ceremony

## UPCOMING

- Bike Rodeo @ M'Wikwedong
- PRIDE Parade
- The Sound Waterfront Festival
- Canada Day
- OSPS Community BBQ's
- Summerfolk
- Salmon Spectacular



# ASSIST OTHER UNITS

CRIMINAL INVESTIGATIONS BRANCH

DRUG UNIT

MMHART

UNIFORM PATROL





# COMMUNITY PARTNERS

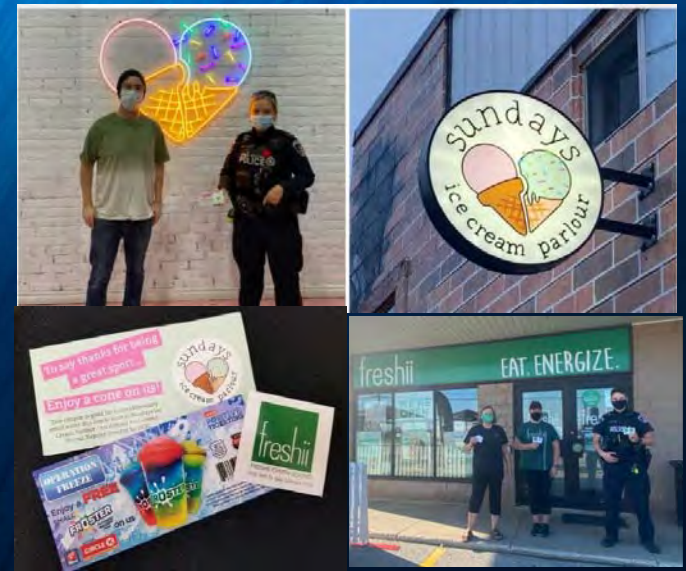
OS BYLAW DEPT.



YMCA HOUSING



POSITIVE TICKET SPONSORS



SCHOOLS

GREY COUNTY HOUSING

PUBLIC HEALTH

PROBATION & PAROLE

OS NON-PROFIT HOUSING

KEYSTONE

SAFE 'N SOUND

CMHA HOUSING, ADDICTIONS & MENTAL HEALTH

COMMUNITY LIVING



# COMMUNITY PARTNERS



# FUTURE INITIATIVES



BICYCLE THEFT / CHANGE ROOM THEFT BAIT PROJECT



RIVER DISTRICT SOLUTION AFTER BAR CLOSE



YOUTH OF M'WIKWEDONG CANOE EVENT & BBQ

HUMAN TRAFFICKING LUNCH & LEARN FOR THE SERVICE INDUSTRY

RESIDENTIAL & COMMERCIAL SECURITY FOOTAGE REGISTRY & MAPPING SYSTEM

REACH / OSHaRE PRISONER MEAL PARTNERSHIP



# REACH & OSHaRE PRISONER MEAL PARTNERSHIP

CURRENTLY PROVIDED BY TIM HORTONS

BREAKFAST  
LUNCH/DINNER

REQUIRES OFFICER TO PICK UP AS NEEDED

REACH PARTICIPANTS TO ASSEMBLE BAGS  
WITH JUICE & CEREAL BAR

OSHARE TO PROVIDE INDIVIDUALLY WRAPPED  
SANDWICHES WHEN NEEDED TO PAIR WITH BAG FROM  
REACH

SANDWICHES IN FRIDGE AT OSPS – REPLENISH AS NEEDED

COST SAVINGS



TIME SAVINGS



COMMUNITY PARTNERSHIPS





**THANK YOU**



## Report to the Board

### Criminal Investigations Branch and Drug Enforcement Unit **April 2022**

From: Inspector D. Bishop

Date: May 12<sup>th</sup>, 2022

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**CDSA Warrant** (April 1<sup>st</sup>) – Police executed a CDSA Search Warrant at 966 3<sup>rd</sup> Avenue West, Owen Sound. Four male parties including the main drug trafficking target as well as the homeowner were arrested. This residence was the subject of multiple citizen complaints to both the Police as well as to City Hall. The search warrant was successful and resulted in \$68,015 in drugs seized, including 150 grams of Fentanyl. The search also located a firearm and approximately \$3,000 in stolen tools that were stolen in a break and enter in downtown Owen Sound previously.

**Luring Investigation** (April 12<sup>th</sup>) – Police received a complaint of an adult male who had contacted three separate females, aged 11-13 through a social media application and had solicited them to engage in sexual activity. The adult male had also solicited the young females to send nude images of themselves. Production orders have been obtained and forwarded to service providers in attempt to positively identify the adult male. The investigation is on-going.

**Sexual Assault** (April 20<sup>th</sup>) – Police received a complaint with respect to a sexual assault at a high school located in the city of Owen Sound. The investigation revealed that a sixteen-year-old student had sexually assaulted a fourteen-year-old student over the lunch hour. As a result, the sixteen-year-old student has been charged with sexual interference and sexual assault.

**Fraud over \$5000** (April 26) – Police received a complaint of unauthorized purchases at Home Depot of approximately \$14,000 in household products. CIB members identified the female suspect and obtained a s.487 search warrant for a commercial rental unit. On April 29<sup>th</sup> the s.487 search warrant was executed and all purchased household products recovered and returned to Home Depot. The female accused was charged with fraud over \$5000, possession of property obtained by crime over \$5000, and unauthorized use of a credit card. The female accused is to appear in court in May 2022.



**GPS Monitoring – Bail Breach** – Criminal Investigations Branch had been assisting with the monitoring of a domestic offender that was required to wear an ankle monitoring device for his Release Order. The offender breached his bail and was wanted, however he fled upon being notified he was going to be charged. The offender cut off his ankle monitor over the weekend of April 30<sup>th</sup> and fled to Guelph. A Tracking Warrant was obtained which was able to pin point his location in Guelph and enabled Guelph Police Service to attend and arrest him. The offender remains in custody.

**MMHART Grant** – Final MMHART grant submissions made on behalf of MMHART.

### **Uniform Assistance:**

- **Assist West Grey Police Service** – Assist WGPS CIB with extraction of data from cellular device.
- **Assist with locating female** – April 5<sup>th</sup> - Assist uniform and Inspector Fluney in locating and speaking with a female (Meaford and Owen Sound) as part of an SIU complaint investigation.
- **Assist UK Court** – April 13 – Assist with locating victim of Domestic Incident in UK and provide information on testifying in UK court from Owen Sound Police Service.
- **GPS Monitoring** – April 20 – Assist PC McKean with pulling GPS Monitoring reports for offender being investigated by PC McKean.
- **Assist with Impaired Driver** – April 30 – assisted uniform patrol and CORE officer with an impaired driver who was causing difficulties while in custody at OSPS and refused to provide breath samples.

### **Follow Up:**

- Historical Sexual Assault – Investigation ongoing and involving allegations from multiple victims. Ottawa PS & Waterloo PS assisting with interviewing victims now residing in their area.
- Concluded very historical (40yrs) sexual assault investigation. Insufficient grounds to proceed with criminal charges. OSPS has attempted to contact the complainant for months to advise of the results of the investigation but the complainant has not responded to multiple telephone calls and emails.
- Extensive work on court and witness prep for Robbery with Firearms, Forcible Confinement etc. preliminary hearing.

### **MMHART Statistics**

Officer Referrals = 4

Follow Up's = 21

Officer Consultations = 7

Community Support Consultations = 10

Community Support Referrals = 0

Incident Response/Support = 5

**MMHART** has recently been invited to participate at the Mental Health Outreach located at the Owen Sound Farmers Market. Mental Health Outreach is held biweekly on Wednesday's and involves numerous community support organizations and groups that

offer free assistance in the areas of poverty, financial assistance, housing, mental health, physical health, nutrition and addiction supports.

### **Training:**

- April 11 – D/Cst Hartley – Cultural Mindfulness Training.
- April 13 – D/Cst. Houston – Cultural Mindfulness Training
- April 14 – D/Cst. Tremblay – Cultural Mindfulness Training
- April 25 – 26 – D/Sgt. Baker – Block Training
- April 28 – D/Cst. Tremblay – Block Training Firearms Requalification.
- April 26 & 28 – D/Cst. Houston – Instructing Firearms Requalification.

### **Meetings:**

- April 6<sup>th</sup> – D/Sgt. Baker and D/Cst. Hawke – Area Crime Meeting (virtual)
- April 11<sup>th</sup> – D/Cst Tremblay, Criminal Court Resolution – for major sexual assault investigation
- April 20<sup>th</sup> - D/Sgt. Baker – Opioid Working Group Meeting
- April 11<sup>th</sup> and 25<sup>th</sup> – D/Cst. Hartley - Home Take Over working group x2 and Response sub-committee X2 meetings.
- April 27<sup>th</sup> – D/Cst. Hartley - BGCFS/Community Living Transition Support Meeting.
- April 5<sup>th</sup>, 12, 19<sup>th</sup> and 26<sup>th</sup> – D/Cst. Hartley - STAR (Situation Table) x4
- April 26<sup>th</sup> – D/Cst. Hartley – Emergency working group meeting to align supports for male with lengthy mental health and intellectual challenges who was being released from CNCC with little notice.

### **Other:**

- April 4<sup>th</sup> & 5<sup>th</sup> - D/Sgt. Baker conducted Special Constable interviews, hiring process
- D/Cst. Tremblay assigned to complete background checks on four candidates for the Special Constable position.

### **Drug Overdose Information:**

As of the end of April 2022 the city has not experienced further deaths as a direct result of drug overdose. At this time for 2022 the total number of deaths remain at three (3).

2021 ended with the Owen Sound Police having investigated a total of fourteen (14) drug overdose fatalities, and in 2020 a total of eight (8) were investigated.



## Report to the Board: Auxiliary Unit

*From: Inspector D. Bishop*

*Date: May 18<sup>th</sup>, 2022*

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In April 2022 the Auxiliary Unit had multiple members volunteer for patrol ride alongs, which has been extremely useful to the Police Service's Uniform Branch. With the warmer weather bringing more people into Owen Sound with traffic, foot patrols, and the downtown licensed establishments increasing their numbers of patrons after Provincial Covid regulations, the extra hands have been appreciated.

In April the Auxiliary Unit further assisted with Owen Sound's Earth Day Parade and event that took place in the River District on April 23<sup>rd</sup>, 2022. The event was successful with activities for kids and families, a parade, speeches and vendors. The Auxiliary Unit participated while on foot patrol for the duration of the event.

The total number of volunteer hours for the Auxiliary Unit for the month of April totaled 92 hours.



## Community Oriented Response & Enforcement Unit (CORE)

PC Martin #173

Month End Report

**APRIL 2022**

<b>HOURS WORKED</b>	149 (18 Hours Covering Platoon for Block Training)
<b>FOOT PATROL (Hours)</b>	14.5
<b>TRESPASS TO PROPERTY ACT</b>	1 Provincial Offence Notice Issued
<b>ARRESTS</b>	1 Warrant Arrest

- **COMMUNITY PARTNERS**

- **CMHA (Union Place)**

- Met with staff to learn about program and resources they have to offer community
- Introduced CORE Unit and discussed ongoing issue with loitering/mischief at rear of building

- **Keystone/Grey Bruce Health Services/Bruce Grey Child & Family Services**

- Provided assistance to platoon members responding to call with 17 year old male being supported by the above agencies as he transitions to life outside of hospital – MHA Call made by his support workers from his residence
- Participated in online meeting with male's support staff following the incident at his residence

- **Grey County Housing**

- Met with Tenant Services staff to discuss ongoing issues within two Grey County Housing operated apartment buildings
- Charged a female under TPA for entering 14<sup>th</sup> Street West address contrary to her previously served Trespass Notice
- Regular foot patrols through high rise building in response to ongoing problems & checks in with new tenant having safety concerns

- **O.S.D.S.S.**

- Spoke with Principal regarding suspicious vehicle and older teenage male driver hanging around Grade 9 female students just off property – male was identified and spoken to
- Spoke with Vice Principal regarding concerns about a female student having attendance issues and issues in her personal life – meeting with student to be arranged a later date

- **Georgian College**

- Viewed the presentations of the two Police Foundation students involved in mentorship program and submitted evaluation to Program Coordinator

- **FOOT PATROL LOCATIONS**

- River District – including Farmer’s Market
- REACH Center Café
- 305 14<sup>th</sup> Street West Apartment Building
- Missions Thrift Store at request of staff due to increasing thefts
- St. Mary’s High School
- 800 Block of 3<sup>rd</sup> Avenue West
- 900 Block of 3<sup>rd</sup> Avenue West in response to neighborhood complaint
- 500 Block 7<sup>th</sup> Avenue East – Frank Smith Apartment Complex in response to tenant complaints

- **ASSIST C.I.B. / DRUG UNIT / MMHART**

- Background Checks – Calls to References for Cell Block Monitor Candidate
- Exhibits officer for CDSA Search Warrant on 3<sup>rd</sup> Avenue West
- Assist D/Cst. Houston with Child Luring Investigation
  - Interviewed three underage female victims and liaised with parents regarding safety planning moving forward
  - Requested open-source report from Analyst on suspect male
- Assist D/Cst. Tremblay with Fraud/Possession of Stolen Property Investigation
  - Conducted observations and took photographs of residence
  - Assigned as photo officer and assisted with exhibits during search warrant to recover stolen property
  - Arrested suspect female after search warrant was completed

- **ASSIST UNIFORM PLATOONS**

- Assisted with five calls for service
- Conducted search of female prisoner in cell block
- Performed breath tests on male arrested for impaired driving

- **PROBLEM AREAS / COMMUNITY COMPLAINTS**

- **900 block 3<sup>rd</sup> Avenue West – Suspected Drug Activity -**  
**\*\*\*CONCLUDED\*\*\***
  - CDSA Search Warrant executed on April 1<sup>st</sup> by members of CIB/CORE – Arrests made and large quantity of drugs seized
  - Follow up contact made with Daycare and concerned neighbours
  - Visited home owner of 966 3<sup>rd</sup> Avenue West to discuss better selection of tenants in the future, and concerns of neighbours
- **500 block 7<sup>th</sup> Avenue East – Suspected Drug Activity / Ongoing Noise Complaints**
  - Continued foot patrol in the area and visited neighbouring tenants to hear concerns
  - Received letter from OS Non-Profit Housing advising eviction notice issued to problem tenant, effective May 31<sup>st</sup>
  - Learned from complainant that Housing will be relocating him to another building
- **Various Encampments Around City of Owen Sound**
  - Visited common encampment locations from last summer
  - Attended encampment near Centennial Tower and spoke with occupant
  - Notified YMCA Housing of locations for future visits



- Arranged meeting with Owen Sound Bylaw Department regarding action plan/consistent messaging for camp sites on City property and will continue to liaise with them
    - All officers to be notified of direction from Bylaw
  - **St. Mary's High School – Students Loitering / Trespassing / Aggressive Driving**
    - Attended school on several occasions to monitor foot traffic, move groups of students off neighbours lawns, and provide direction on appropriate areas to congregate to avoid issues
    - Conducted foot patrol inside school and around parking lot and spoke with concerned neighbours
- **INVESTIGATIONS**
  - **St. Mary's High School**
    - Spoke with Special Education student at the request of Principal regarding ongoing behavioral issues and bringing knives to school
    - Visited student to check in following his return to school after his suspension
  - **200 block 14<sup>th</sup> Street West Apartment Building – Mischief to Mailboxes**
    - Notified during foot patrol that six mailboxes had been broken into through the night
    - Still under investigation to determine if any mail was stolen
  - **Hillcrest School Elementary School**
    - Met with Principal regarding threats made by a Grade 8 student and other ongoing issues
    - Met with female student who received threat and her mother to discuss online/social media safety
- **TRAINING / MEETINGS**
  - Social Engineering Red Flags – Online “KnowBe4” Training
  - Transition Meeting, facilitated by Keystone, for 17-year-old youth with severe intellectual disabilities (Zoom)
  - CIB Internal Meeting
  - CTRE Productions – OSPS Promotional Video Planning Meeting
  - City of Owen Sound – Met with By Law Department to discuss plan for encampments
  - Grey County Housing / CMHA / Grey County EMS S.O.S Joint Meeting to discuss safety planning for client (Zoom)



## Report to the Board: Collision Statistics

*From: Inspector J. Fluney*

*Date: May 11, 2022*

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### **April 2022 – Collision Statistics**

	<b>April 2022</b>	<b>March 2022</b>	<b>April 2021</b>
<b>Total Collisions:</b>	30	38	28
Collisions - East side	15	16	12
Collisions - West side	3	6	5
Collisions - parking lots	12	16	11
Fail to Remain Collisions	5	9	9
<b>Collisions referred to CRC</b>	<b>16</b>	<b>19</b>	<b>12</b>
<b>Collisions investigated by OSPS</b>	<b>14</b>	<b>19</b>	<b>16</b>



## Report to the Board: Community Services

*From: Inspector J. Fluney*

*Date: May 9, 2022*

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In April the Community Services Officer engaged in the following highlights:

- Continued with traditional corporate and social media for OSPS
  - Safety reminders- Lock it or Lose it, Telecommunicators Week, Promoting recruitment of Officers & Summer Students, Easter holiday safety messages, Peer to Peer Youth Engagement messaging, Traffic enforcement, Anti-Human Trafficking, Humanizing the badge

Community Partnership/Collaboration & Internal Committee work

- Youth in Policing Community of Practice- Provincial meeting
- Alpha Street Resource community meeting- planning for May Spring Event
- Learning Centre- Syrian women in policing opportunities
- Communication Committee- approval and go ahead for OSPS video
- Vital Signs Committee, focus on youth in Grey Bruce.
- Special Olympics Spring Torch Run- committee meeting
- Partnership with By-Law/Public Health/Catholic School Board- Student issues around St. Mary's School.
- COP meeting
- Legion Presentations on common fraud and scams

## Community Presentations;

- Notre Dame- Social Media Awareness & The Law (Grade 7 & 8)
- Saint Dominique Savio- Social Media Awareness & The Law
- East Ridge School- Social Media Awareness & The Law

## Training

- OACP Media Communications Course
- Indigenous Cultural Training



Students from Saint Dominique Savio after an educational session on internet safety and social media awareness with Sp/Const. Cranny



## Report to the Board: Lost Hours and Training

*From: Inspector Jeff Fluney*

*Date: May 9, 2022*

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Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
April 2022	10	38	399	2	19	214
March 2022	11	74	665	3	47	338
April 2021	5	21	246	1	22	86

Additionally, we had 6 full time employees that were absent due to illness or isolation related to the pandemic for a total of 537 hours

Two members were on WSIB during the month. One is on modified duties and another remains long term. Two members are on LTD.

### Training:

- Eighteen OSPS members received Cultural Mindfulness Training at Silver Lake Camp from George Couchie of Redhawk Training and Consulting. This was a training partnership with M'Wikwidong Indigenous Friendship Centre.
- One member completed the Coach Officer course at OPC
- One member attended a First Aid Trainer course in Oshawa
- One member attended the OACP Media Relations Course in Peel





## Report to the Board: Front Line Patrol April 2022

*From: Inspector J. Fluney*

*Date: May 10, 2022*

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<b><u>Platoon #1 – 4</u></b>	<b><u>Apr 22</u></b>	<b><u>Apr 21</u></b>	<b><u>Part time Officers</u></b>	<b><u>Apr 22</u></b>	<b><u>Apr 21</u></b>
<b>Highway Traffic Act:</b>	<b>152</b>	<b>125</b>	<b>Highway Traffic Act:</b>	<b>46</b>	<b>36</b>
<b>Compliance Reports:</b>	<b>14</b>	<b>7</b>	<b>Compliance Reports:</b>		
<b>Recorded Cautions:</b>	<b>75</b>	<b>35</b>	<b>Recorded Cautions:</b>	<b>48</b>	<b>10</b>
<b>Liquor Licence Act:</b>	<b>1</b>	<b>4</b>	<b>Liquor Licence Act:</b>		
<b>Criminal Code/ CDSA:</b>	<b>78</b>	<b>148</b>	<b>Criminal Code/ CDSA:</b>	<b>4</b>	<b>1</b>
<b>Other POA/By-Law:</b>	<b>13</b>	<b>28</b>	<b>Other POA/By-Law:</b>	<b>2</b>	
<b>Foot Patrol:</b>	<b>117</b>	<b>100</b>	<b>Foot Patrol:</b>	<b>35</b>	<b>25</b>

### **R.I.D.E.**

There was a total of 11 on-duty R.I.D.E. checks in the month of April.

The combined statistics for RIDE were:

- 21 officers
- 9 hours
- 203 vehicle drivers checked

Two drivers were charged with impaired driving during regular patrols.



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: May 13, 2021*

*Related to Business Plan S#*

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### **April 2021**

#### **TAXI**

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 4
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 1
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 1
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

No new adult entertainer licenses issued as Smugglers is not operational due to pandemic restrictions.

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: May 18, 2022*

*Related to Business Plan S#*

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### **April 2022**

#### **TAXI**

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 7
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0.

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: May 13, 2021*

*Related to Business Plan S#*

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### **Personnel:**

Nothing to Report

### **Budget:**

Nothing to Report

.

### **Operational:**

Custodies Transported during the month: OPP - 0, OSPS – 1     **TOTAL - 1**  
Video /Audio appearances: 69 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)  
Meals provided to custodies: 1  
Special Constable Total Hours: 764

### **Issues, Concerns & Comments:**

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

### **Front Entrance Statistics:**

- Nothing to report



## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: May 18, 2022*

*Related to Business Plan S#*

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### **April 2022**

#### **Personnel:**

Nothing to Report

#### **Budget:**

Nothing to Report

#### **Operational:**

Custodies Transported during the month: OPP - 5, OSPS – 11 **TOTAL – 16**  
Video /Audio appearances: 47 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)  
Meals provided to custodies: 16  
Special Constable Total Hours: 985.25

#### **Issues, Concerns & Comments:**

Owen Sound Courthouse lifted capacity and masking restrictions. Although the majority of court matters are still being heard virtually for the Ontario and Superior Courts of Justice, courts are now hearing more matters with the public, court staff and judiciary in the courtroom. Prisoners are not transported to the courthouse unless they are attending for their trial or counsel has requested they attend in person. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.



## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: May 13, 2021*

*Related to Business Plan S#14.4*

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Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 6925 bulk searches completed in April 2021.





## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: May 18, 2022*

*Related to Business Plan S#14.4*

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Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **7748** bulk searches completed in April 2022.

# CALLS FOR SERVICE BY PRIORITY

APRIL 2021 to APRIL 2022

CALLS FOR SERVICE BY PRIORITY		
APRIL 2021 vs APRIL 2022		
	2021	2022
<b>0</b>	24	12
<b>1</b>	226	202
<b>2</b>	403	381
<b>3</b>	82	91
<b>4</b>	687	751
<b>9</b>	29	23
<b>TOTALS</b>	1451	1460



Increase of 0.618344% from April 2021 to April 2022

Decrease of 3.13769% from overall year to date 2021 to year to date 2022



## Report to the Board: Information Technology

*From: Director of Information Technology Services – C. Hill*

*Date: May 2 2022*

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- Upgrade to OSPS Map. Go Live Mid May. Includes a number of additions/changes for road networks and automatic aid requests for fire departments
- Initial testing of Metrolinx dispatch map made available end of April
- Upgrades to parking gates at OSPS. 2 gates completed, 1 gate requires replacement part
- Completion of Car 74 and 76 for officers with removal of 62 and 63 from regular operations
- Replacement of photocopiers in OSPS and configuration of new ones for all machines/users
- NG911 pricing with complete radio integration being provided to another OPTIC police agency
- On-going NG911 compliance testing at main and alternate site



**Owen Sound Police Service**  
**MONTHLY FINANCIAL REPORT**  
**APRIL 2022**

Prepared by: Emilie Sauks  
Financial Coordinator  
May 20, 2022

**OWEN SOUND POLICE SERVICES  
FINANCIAL REPORT - APRIL 2022**

**DEPARTMENTS 3000 - 3100 -3200 -3300**

	APR YTD	APR BUDGET	VARIANCE	2022 BUDGET	% by Dept
<b>Summary</b>					
3100 - Officers	2,202,160	2,275,979	(73,819)	6,701,777	-3.2%
3200 - Civilians	(450)	324,334	(324,784)	973,003	-100.1%
3300 - Court Security	167,566	120,164	47,402	266,743	39.4%
3000 - Police Board	28,564	25,779	2,786	44,836	10.8%
Capital	170,089	0	170,089	0	
<b>Owen Sound Police Services Total</b>	<b>2,567,930</b>	<b>2,746,256</b>	<b>(178,326)</b>	<b>7,986,359</b>	<b>-2.23%</b>

9:08 AM  
20/05/2022

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022  
2022

**Department 3100 Police Officers**

	APR YTD	APR BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
CSP GRANT:						
OTHER ONTARIO GRANTS	0	(45,000)	45,000	(218,000)	(201,698)	(193,365)
<b>Total CSP GRANT</b>	<b>0</b>	<b>(45,000)</b>	<b>45,000</b>	<b>(218,000)</b>	<b>(201,698)</b>	<b>(193,365)</b>
<b>Personnel</b>						
Personnel - GENERAL:						
DONATIONS	0	0	0	0	0	500
FR SICK BANK RESERVE	0	0	0	0	0	0
WAGES-FULL TIME	1,325,576	1,534,794	(209,219)	4,604,383	4,117,592	4,173,538
WAGES-PARTTIME	70,039	83,434	(13,395)	250,302	175,321	192,371
WAGES-OVERTIME	18,261	25,000	(6,739)	75,000	87,965	86,526
WSIB EARNINGS RECOVERY	(20,576)	(19,880)	(696)	(59,640)	(31,940)	(89,437)
SICK BANK PAYOUTS	0	0	0	0	0	0
CONTINGENCY	0	(72,000)	72,000	(216,000)	0	0
PAYROLL BENEFIT OVERHEAD	429,007	466,816	(37,809)	1,400,447	1,288,130	1,312,074
RETIREMENT INCENTIVE	0	0	0	0	0	0
ALLOWANCES-RETIREMENT	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	2,192	4,833	(2,641)	14,500	11,321	11,842
UNIFORMS & EQUIPMENT	11,478	0	11,478	0	32,297	24,387
PENSIONERS BENEFITS	44,178	61,667	(17,488)	185,000	133,540	136,886
PAYROLL ACCRUAL EXPENSE	(3,997)	0	(3,997)	0	(27,699)	(237,965)
CAR ALLOWANCES	3,600	3,600	0	10,800	10,800	9,600
TRAVEL EXPENSES	3,873	333	3,540	1,000	962	37
PROFESSIONAL DEVELOPMENT	20,332	16,667	3,665	50,000	77,747	34,614
MEMBERSHIPS	2,794	3,000	(206)	9,000	4,396	6,970
EXPENSE RECOVERY	0	(833)	833	(2,500)	0	(5,077)
POLICE EARNINGS REALLOCATION	18,621	18,621	0	55,862	55,862	55,862
<b>Total Personnel - GENERAL</b>	<b>1,925,377</b>	<b>2,126,051</b>	<b>(200,674)</b>	<b>6,378,154</b>	<b>5,936,292</b>	<b>5,712,727</b>
Personnel - PAID DUTY:						
REVENUE	(2,040)	(13,333)	11,293	(40,000)	(13,407)	(27,999)
WAGES-OVERTIME	0	5,333	(5,333)	16,000	4,190	9,948
<b>Total Personnel - PAID DUTY</b>	<b>(2,040)</b>	<b>(8,000)</b>	<b>5,960</b>	<b>(24,000)</b>	<b>(9,217)</b>	<b>(18,050)</b>
Personnel - RIDE:						
OTHER ONTARIO GRANTS	0	(4,539)	4,539	(13,618)	(13,271)	(12,624)
WAGES-OVERTIME	4,426	4,539	(114)	13,618	6,580	14,695
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,751)
<b>Total Personnel - RIDE</b>	<b>4,426</b>	<b>0</b>	<b>4,426</b>	<b>0</b>	<b>(6,691)</b>	<b>320</b>
Personnel - AUXILIARY:						
CLOTHING & C. ALLOWANCE	0	500	(500)	1,500	0	0
UNIFORMS & EQUIPMENT	0	500	(500)	1,500	0	832
PROFESSIONAL DEVELOPMENT	0	167	(167)	500	0	68
MISCELLANEOUS EXPENSE	31	0	31	0	142	0
<b>Total Personnel - AUXILIARY</b>	<b>31</b>	<b>1,167</b>	<b>(1,136)</b>	<b>3,500</b>	<b>142</b>	<b>900</b>
<b>Personnel Total</b>	<b>1,927,794</b>	<b>2,119,218</b>	<b>(191,424)</b>	<b>6,357,654</b>	<b>5,920,527</b>	<b>5,695,896</b>
<b>Administration</b>						
Admin - CISO:						
ONTARIO GRANT	(5,361)	0	(5,361)	0	(6,976)	(6,814)
MATERIALS AND SUPPLIES	36	0	36	0	828	0
REPAIRS	0	0	0	0	0	603
VEHICLE LEASE	1,862	0	1,862	0	5,058	7,270
<b>Total Admin - CISO</b>	<b>(3,463)</b>	<b>0</b>	<b>(3,463)</b>	<b>0</b>	<b>(1,091)</b>	<b>1,060</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022  
2022

	APR	APR		2022	2021	2020
	YTD	BUDGET	VARIANCE	BUDGET	YEAR END	YEAR END
Admin - Crime Prevention:						
OTHER ONTARIO GRANTS	(7,801)	0	(7,801)	0	(3,670)	(17,100)
GOV'T OF CANADA GRANT	0	0	0	0	0	0
DONATIONS	(17,763)	(667)	(17,096)	(2,000)	(3,714)	(4,246)
WAGES-FULL TIME	22,206	24,171	(1,965)	72,513	71,159	70,542
WAGES-PARTTIME	0	0	0	0	8,759	6,040
PAYROLL BENEFIT OVERHEAD	6,884	7,493	(609)	22,479	23,323	22,220
CLOTHING & C. ALLOWANCE	27	33	(6)	100	143	122
PAYROLL ACCRUAL EXPENSE	0	0	0	0	360	(3,738)
JOB TRAINING COURSES	0	0	0	0	2,133	650
MEETING EXPENSES	0	0	0	0	129	17
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	43	583
MATERIALS AND SUPPLIES	5,887	1,000	4,887	3,000	4,078	6,169
PROMOTIONAL EXPENSE	0	333	(333)	1,000	501	1,312
MISCELLANEOUS	0	33	(33)	100	0	254
EXPENSE RECOVERY	0	0	0	0	2,022	1,910
TELEPHONES & LINE LEASES	195	217	(22)	650	437	591
POLICE EARNINGS REALLOCATION	0	0	0	0	0	0
<b>Total Admin - Crime Prevention</b>	<b>9,634</b>	<b>32,614</b>	<b>(22,979)</b>	<b>97,842</b>	<b>105,700</b>	<b>85,327</b>
Admin - Use of Force:						
MATERIALS AND SUPPLIES	0	4,000	(4,000)	12,000	6,148	11,857
<b>Total Admin - Use of Force</b>	<b>0</b>	<b>4,000</b>	<b>(4,000)</b>	<b>12,000</b>	<b>6,148</b>	<b>11,857</b>
Admin - POC:						
ONTARIO GRANT	(24,567)	0	(24,567)	0	(72,298)	0
TRAINING AND PROFESSIONAL DEVELOPMENT	13,727	0	13,727	0	0	0
EXPENSE RECOVERU	0	0	0	0	55,328	0
TELEPHONE COSTS	0	0	0	0	1,355	0
CONSULTANT	10,779	0	10,779	0	0	0
OFFICE EQUIP	533	0	533	0	0	0
<b>Total Admin - POC</b>	<b>471</b>	<b>0</b>	<b>471</b>	<b>0</b>	<b>(15,615)</b>	<b>0</b>
Admin - General:						
OTHER REVENUE	0	0	0	0	0	0
POLICE REPORTS	0	0	0	0	0	0
INVESTMENT INCOME	0	0	0	0	0	0
BANK SERVICE CHARGES	646	0	646	0	2,420	2,386
TO RESERVES	0	0	0	0	0	0
MEETING EXPENSES	109	500	(391)	1,500	553	18
INVESTIGATION EXPENSE	1,797	2,333	(536)	7,000	1,095	11,516
POSTAGE/COURIER/SHIPPING	970	833	136	2,500	1,704	1,510
PHOTOCOPY CHARGES	3,968	2,200	1,768	6,600	7,498	8,869
OFFICE SUPPLIES AND EXPENSES	6,275	6,667	(392)	20,000	19,604	22,439
SUBSCRIPTION/PUBLICATION	580	2,000	(1,420)	6,000	3,967	2,790
ADVERTISING	381	333	48	1,000	974	0
MISCELLANEOUS EXPENSE	13	0	13	0	1,022	923
TELEPHONES & LINE LEASES	11,204	12,917	(1,712)	38,750	29,972	30,151
LEGAL FEES	4,815	833	3,981	2,500	2,280	0
CONSULTANT FEES	0	0	0	0	3,256	4,681
HR CONSULTANT	10,446	10,583	(137)	31,749	26,315	30,070
BANK SERVICE CHARGES	0	500	(500)	1,500	0	0
EQUIPMENT LEASE RENTAL	1,839	1,867	(27)	5,600	6,563	6,822
<b>Total Admin - General</b>	<b>43,043</b>	<b>41,566</b>	<b>1,477</b>	<b>124,699</b>	<b>107,224</b>	<b>122,174</b>
<b>Administration Total</b>	<b>49,686</b>	<b>78,180</b>	<b>(28,494)</b>	<b>234,541</b>	<b>202,365</b>	<b>220,418</b>



OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022  
2022

	APR YTD	APR BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
<b>Equipment</b>						
Equipment - GENERAL:						
EXPENSE RECOVERY	0	(2,667)	2,667	(8,000)	0	(815)
LICENCE	2,038	534	1,504	1,602	1,746	1,727
FUEL	29,123	28,333	790	85,000	63,249	46,102
PARTS/MATERIAL	32,705	0	32,705	0	9,023	0
REPAIRS	19,024	11,667	7,357	35,000	36,213	41,075
COMMUNICATION EQUIPMENT	1,832	2,167	(335)	6,500	16,791	6,288
INSURANCE	51,114	19,920	31,194	19,920	32,981	23,295
SERVICE AGREEMENTS	88,844	59,167	29,677	177,500	152,725	132,588
EQUIPMENT LEASE RENTAL	0	2,133	(2,133)	6,400	0	0
LICENCE	0	0	0	0	0	0
FUEL	0	0	0	0	0	0
REPAIRS	0	667	(667)	2,000	835	3,999
INSURANCE	0	1,660	(1,660)	1,660	0	2,629
<b>Total Equipment - GENERAL</b>	<b>224,680</b>	<b>123,581</b>	<b>101,099</b>	<b>327,582</b>	<b>313,562</b>	<b>256,887</b>
<b>Equipment Total</b>	<b>224,680</b>	<b>123,581</b>	<b>101,099</b>	<b>327,582</b>	<b>313,562</b>	<b>256,887</b>
<b>Police Officers Total</b>	<b>2,202,160</b>	<b>2,275,979</b>	<b>(73,819)</b>	<b>6,701,777</b>	<b>6,234,756</b>	<b>5,979,836</b>
<b>Department 3200 Civilians</b>						
Revenue - Dispatch:						
OTHER ONTARIO GRANTS	0	0	0	0	0	0
DISPATCH RECOVERY O/MUN.	(627,446)	(351,208)	(276,238)	(1,053,624)	(1,025,888)	(1,005,077)
NG911 REVENUE	(43,487)	0	(43,487)	0	0	0
INTERNAL DISPATCH RECOVERY	0	(38,602)	38,602	(115,807)	(112,434)	(77,695)
FIRE PAGING REVENUES	(254,214)	(152,332)	(101,883)	(456,995)	(218,087)	(209,114)
COUNTY REVENUE E911	0	(38,560)	38,560	(115,679)	(109,790)	(92,109)
TO UNFINANCED CAPITAL	0	0	0	0	100,000	0
<b>Total Revenue - Dispatch</b>	<b>(925,147)</b>	<b>(580,702)</b>	<b>(344,446)</b>	<b>(1,742,105)</b>	<b>(1,366,198)</b>	<b>(1,383,995)</b>
<b>Personnel</b>						
Personnel - DISPATCH:						
WAGES-FULL TIME	225,039	245,231	(20,192)	735,693	711,689	657,509
WAGES-PARTTIME	170,272	175,019	(4,747)	525,057	326,329	475,254
WAGES-OVERTIME	34,981	1,667	33,314	5,000	141,853	56,893
PAYROLL BENEFIT OVERHEAD	93,338	104,025	(10,687)	312,074	265,799	261,681
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING ALLOWANCE	0	0	0	0	605	647
PENSIONERS BENEFITS	9,509	0	9,509	0	30,316	19,858
PAYROLL ACCRUAL EXPENSE	(11,982)	1,167	(13,148)	3,500	(13,447)	(59,834)
TRAVEL EXPENSES	105	0	105	0	205	82
PROFESSIONAL DEVELOPMENT	4,133	10,000	(5,867)	30,000	14,641	8,322
SOFTWARE LICENCE AND UPGRADES	0	0	0	0	0	105,829
CONTRACT SERVICES	48,212	0	48,212	0	0	39,690
TO RESERVES	0	0	0	0	0	0
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
<b>Total Personnel - DISPATCH</b>	<b>573,609</b>	<b>537,108</b>	<b>36,501</b>	<b>1,611,324</b>	<b>1,477,991</b>	<b>1,565,931</b>
Personnel - RECORDS/DATA ENTRY:						
RECORDS MGM	0	0	0	0	0	0
POLICE REPORTS	(13,066)	(13,333)	267	(40,000)	(40,551)	(37,711)
EXTERNAL POLICE REPORTS	(10,040)	(10,000)	(40)	(30,000)	0	0
WAGES-FULL TIME	88,505	116,221	(27,716)	348,662	287,965	349,450
WAGES-PARTTIME	31,032	33,927	(2,895)	101,780	108,154	107,095
WAGES-OVERTIME	528	500	28	1,500	4,570	6,193
CONTINGENCY	0	(13,333)	13,333	(40,000)	0	0
PAYROLL BENEFIT OVERHEAD	34,435	41,457	(7,021)	124,370	109,080	122,795
PAYROLL ACCRUAL EXPENSE	(2,915)	0	(2,915)	0	2,282	(28,990)
TRAVEL EXPENSES	0	0	0	0	0	164
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
<b>Total Personnel - RECORDS/DATA ENTRY</b>	<b>128,479</b>	<b>155,437</b>	<b>(26,958)</b>	<b>466,311</b>	<b>471,500</b>	<b>518,994</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022

	2022			2021 YEAR END	2020 YEAR END	
	APR YTD	APR BUDGET	VARIANCE			2022 BUDGET
Personnel - ADMINISTRATION:						
WAGES-FULL TIME	21,661	24,294	(2,633)	72,882	43,691	61,731
WAGES-PARTTIME	17,894	16,277	1,617	48,832	55,171	54,651
PAYROLL BENEFIT OVERHEAD	9,686	10,135	(449)	30,406	21,224	26,892
PAYROLL ACCRUAL EXPENSE	(969)	0	(969)	0	(24,550)	20,127
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
<b>Total Personnel - ADMINISTRATION</b>	<b>48,272</b>	<b>50,707</b>	<b>(2,434)</b>	<b>152,120</b>	<b>95,537</b>	<b>163,401</b>
Personnel - IDENTIFICATION:						
WAGES-FULL TIME	25,198	27,488	(2,290)	82,464	80,928	82,166
PAYROLL BENEFIT OVERHEAD	7,811	8,521	(710)	25,564	25,088	25,471
PAYROLL ACCRUAL	0	0	0	0	409	(5,180)
<b>Total Personnel - IDENTIFICATION</b>	<b>33,010</b>	<b>36,009</b>	<b>(3,000)</b>	<b>108,027</b>	<b>106,425</b>	<b>102,457</b>
Personnel - LICENCING:						
PERMITS/BYLAWS	(2,965)	(6,667)	3,702	(20,000)	(18,640)	(19,200)
WAGES-FULL TIME	3,650	3,973	(323)	11,918	11,243	12,132
WAGES-OVERTIME	0	0	0	0	0	0
PAYROLL BENEFIT OVERHEAD	1,131	1,232	(100)	3,695	3,485	3,761
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(1,638)
<b>Total Personnel - LICENCING</b>	<b>1,816</b>	<b>(1,463)</b>	<b>3,279</b>	<b>(4,388)</b>	<b>(3,912)</b>	<b>(4,945)</b>
Personnel - SWITCHBOARD:						
WAGES - FULL TIME	17,535	38,076	(20,540)	114,227	47,256	27,848
WAGES - PARTTIME	12,369	3,333	9,036	10,000	153,194	81,877
WAGES - OVERTIME	0	0	0	0	17,660	1,217
PAYROLL BENEFIT OVERHEAD	7,522	12,337	(4,814)	37,010	36,909	19,514
PAYROLL ACCRUAL EXPENSE	(252)	0	(252)	0	(95)	(4,161)
<b>Total Personnel - SWITCHBOARD</b>	<b>37,175</b>	<b>53,746</b>	<b>(16,571)</b>	<b>161,237</b>	<b>254,925</b>	<b>126,295</b>
Personnel - CELL BLOCK MONITORING:						
EXTERNAL POLICE REPORTS	0	(33,333)	33,333	(100,000)	(77,413)	0
WAGES - PARTTIME	29,293	29,025	267	87,076	77,161	12,028
WAGES - OVERTIME	940	0	940	0	1,629	0
PAYROLL BENEFIT OVERHEAD	4,040	4,644	(604)	13,932	10,728	1,735
PAYROLL ACCRUAL	(1,972)	0	(1,972)	0	1,100	872
<b>Total Personnel - CELL BLOCK MONITORING</b>	<b>32,301</b>	<b>336</b>	<b>31,965</b>	<b>1,008</b>	<b>13,205</b>	<b>14,636</b>
Personnel - INFO TECHNOLOGY:						
RECORDS MANAGEMENT	(31,496)	(50,000)	18,504	(150,000)	(84,395)	(59,566)
WAGES - FULL TIME	69,803	88,723	(18,920)	266,169	211,975	184,802
WAGES - OVERTIME	0	0	0	0	949	447
PAYROLL BENEFIT OVERHEAD	21,821	27,504	(5,684)	82,512	65,712	57,289
PAYROLL ACCRUAL	0	0	0	0	(23,375)	16,017
POLICE EARNINGS RECOVERY	(21,572)	(21,572)	0	(64,715)	(64,715)	(64,715)
<b>Total Personnel - INFO TECHNOLOGY</b>	<b>38,556</b>	<b>44,655</b>	<b>(6,100)</b>	<b>133,966</b>	<b>106,152</b>	<b>134,274</b>
<b>Personnel Total</b>	<b>893,218</b>	<b>876,536</b>	<b>16,682</b>	<b>2,629,607</b>	<b>2,521,823</b>	<b>2,621,043</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022  
2022

	APR YTD	APR BUDGET	VARIANCE	2022 BUDGET	2021 YEAR END	2020 YEAR END
<b>Administration</b>						
Admin - General:						
PENSIONERS BENEFITS	0	13,333	(13,333)	40,000	0	0
TELEPHONES & LINE LEASES	42,787	16,167	26,620	48,500	129,503	116,827
TEL COST RECOVERY	(11,307)	(3,333)	(7,974)	(10,000)	(50,990)	(44,058)
<b>Total Admin - General</b>	<b>31,479</b>	<b>26,167</b>	<b>5,313</b>	<b>78,500</b>	<b>78,513</b>	<b>72,769</b>
<b>Administration Total</b>	<b>31,479</b>	<b>26,167</b>	<b>5,313</b>	<b>78,500</b>	<b>78,513</b>	<b>72,769</b>
<b>Equipment</b>						
Equipment - GENERAL:						
REPAIRS	0	2,333	(2,333)	7,000	13,430	9,639
<b>Total Equipment - GENERAL</b>	<b>0</b>	<b>2,333</b>	<b>(2,333)</b>	<b>7,000</b>	<b>13,430</b>	<b>9,639</b>
<b>Equipment Total</b>	<b>0</b>	<b>2,333</b>	<b>(2,333)</b>	<b>7,000</b>	<b>13,430</b>	<b>9,639</b>
<b>Police Civilians Total</b>	<b>(450)</b>	<b>324,334</b>	<b>(324,784)</b>	<b>973,003</b>	<b>1,247,568</b>	<b>1,319,455</b>
<b>Department 3300 Court Security and Prisoner Transport</b>						
<b>Personnel</b>						
Personnel - COURT CASE MANAGERS:						
WAGES-FULL TIME	33,703	57,879	(24,176)	173,636	156,214	108,575
WAGES-OVERTIME	0	333	(333)	1,000	0	0
PAYROLL BENEFIT OVERHEAD	10,448	17,942	(7,494)	53,827	48,426	33,119
CLOTHING & C. ALLOWANCE	0	0	0	0	0	0
PAYROLL ACCRUAL EXPENSE	0	500	(500)	1,500	(23,813)	18,231
POLICE EARNINGS RECOVERY	0	0	0	0	0	0
<b>Total Personnel - COURT CASE MANAGERS</b>	<b>44,151</b>	<b>76,654</b>	<b>(32,503)</b>	<b>229,963</b>	<b>180,827</b>	<b>159,924</b>
Personnel - SPECIAL CONSTABLES:						
OTHER ONTARIO GRANTS	0	(93,750)	93,750	(375,000)	(403,985)	(422,213)
WAGES-FULL TIME	21,181	22,616	(1,435)	67,848	69,686	71,243
WAGES-PARTTIME	83,266	86,667	(3,401)	260,000	264,272	312,193
WAGES-OVERTIME	393	500	(107)	1,500	4,294	1,867
PAYROLL BENEFIT OVERHEAD	18,417	20,878	(2,461)	62,633	59,135	64,300
RETIREMENT INCENTIVE	0	0	0	0	0	0
CLOTHING & C. ALLOWANCE	284	517	(233)	1,550	1,315	1,323
UNIFORMS & EQUIPMENT	117	1,333	(1,216)	4,000	4,286	3,207
PENSIONERS BENEFITS	1,094	2,917	(1,823)	8,750	3,328	3,090
PAYROLL ACCRUAL EXPENSE	(3,184)	0	(3,184)	0	1,167	(23,036)
JOB TRAINING COURSES	0	1,167	(1,167)	3,500	0	813
<b>Total Personnel - SPECIAL CONSTABLES</b>	<b>121,567</b>	<b>42,843</b>	<b>78,724</b>	<b>34,780</b>	<b>3,497</b>	<b>12,787</b>
<b>Personnel Total</b>	<b>165,718</b>	<b>119,498</b>	<b>46,221</b>	<b>264,743</b>	<b>184,324</b>	<b>172,711</b>
<b>Administration</b>						
Admin - General:						
PRISONER & ESCORT EXP	866	333	532	1,000	4,512	8,256
PRIS ESCORT EXP RECOVERY	545	(167)	712	(500)	(3,237)	(7,436)
MISCELLANEOUS EXPENSE	0	167	(167)	500	222	787
TELEPHONES & LINE LEASES	437	333	103	1,000	1,415	1,511
<b>Total Admin - General</b>	<b>1,848</b>	<b>667</b>	<b>1,181</b>	<b>2,000</b>	<b>2,912</b>	<b>3,117</b>
<b>Administration Total</b>	<b>1,848</b>	<b>667</b>	<b>1,181</b>	<b>2,000</b>	<b>2,912</b>	<b>3,117</b>
<b>Court Security Total</b>	<b>167,566</b>	<b>120,164</b>	<b>47,402</b>	<b>266,743</b>	<b>187,236</b>	<b>175,828</b>

OWEN SOUND POLICE SERVICE  
FINANCIAL REPORT  
For the Four Months Ending 30/04/2022

	2022				2021	2020
	APR	APR		2022		
	YTD	BUDGET	VARIANCE	BUDGET	YEAR END	YEAR END
<b>Department 3000 Police Board</b>						
<b>Personnel</b>						
Personnel - GENERAL:						
DONATIONS	0	0	0	0	0	0
FROM PRIOR RESERVES	0	0	0	(32,500)	(32,500)	(36,500)
REMUNERATION	2,781	3,733	(952)	11,200	11,124	11,124
WAGES-FULL TIME	0	2,199	(2,199)	6,598	3,333	15,361
WAGES-PARTTIME	2,587	0	2,587	0	2,789	0
PAYROLL BENEFIT OVERHEAD	356	352	4	1,056	1,436	4,499
PAYROLL ACCRUAL EXPENSE	0	0	0	0	0	(2,178)
APPRECIATION FUNCTIONS	0	3,333	(3,333)	10,000	8,688	3,418
EXPENSE RECOVERY	0	0	0	0	0	(900)
LEGAL FEES	0	0	0	0	0	1,276
EMP EARNINGS ALLOCATION	0	0	0	0	22,500	0
POLICE EARNINGS REALLOCATION	9,618	9,618	0	28,853	8,853	8,853
<b>Total Personnel - GENERAL</b>	<b>15,342</b>	<b>19,235</b>	<b>(3,893)</b>	<b>25,206</b>	<b>26,223</b>	<b>4,953</b>
<b>Personnel Total</b>	<b>15,342</b>	<b>19,235</b>	<b>(3,893)</b>	<b>25,206</b>	<b>26,223</b>	<b>4,953</b>
<b>Administration</b>						
Admin - General:						
PROFESSIONAL DEVELOPMENT	1,170	2,000	(830)	6,000	3,190	916
MEMBERSHIPS	3,355	1,210	2,145	3,630	3,355	3,630
MEETING EXPENSES	0	333	(333)	1,000	51	944
OFFICE SUPPLIES AND EXPENSES	0	0	0	0	8	82
ADVERTISING	2,465	0	2,465	0	855	55
TELEPHONES & LINE LEASES	0	0	0	0	0	444
LEGAL FEES	6,233	3,000	3,233	9,000	12,916	18,141
CONSULTANT FEES	0	0	0	0	0	0
<b>Total Admin - General</b>	<b>13,222</b>	<b>6,543</b>	<b>6,679</b>	<b>19,630</b>	<b>20,375</b>	<b>24,212</b>
<b>Administration Total</b>	<b>13,222</b>	<b>6,543</b>	<b>6,679</b>	<b>19,630</b>	<b>20,375</b>	<b>24,212</b>
<b>Activities</b>						
Activities - Police Board:						
REVENUE	(1,816)	0	(1,816)	0	(3,208)	(24,927)
POLICE REPORT REVENUE	(133,752)	0	(133,752)	0	(279,114)	(148,090)
INTEREST REVENUE	(622)	0	(622)	0	(1,493)	(2,282)
BANK SERVICES CHARGES	30	0	30	0	60	111
TO POLICE BOARD RESERVES	136,160	0	136,160	0	283,755	177,189
<b>Total Activities - Police Board</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Activities Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>Police Board Total</b>	<b>28,564</b>	<b>25,779</b>	<b>2,786</b>	<b>44,836</b>	<b>46,598</b>	<b>31,165</b>
<b>CAPITAL</b>						
POLICE BOARD CAPITAL :						
TO RESERVE FUND	0	0	0	0	13,044	0
OFFICE EQUIPMET CAPITAL	0	7,000	(7,000)	7,000	13,676	1,588
COMPUTER CAPITAL	21,530	22,500	(970)	22,500	38,197	31,744
SOFTWARE CAPITAL	0	0	0	0	0	0
AUTOMOBILES	118,719	75,000	43,719	75,000	50,052	54,027
USE OF FORCE EQUIPMENT	0	0	0	0	47,544	0
COMMUNICATIONS EQUIPMENT	0	15,500	(15,500)	15,500	78,839	83,631
IDENTIFICATION EQUIPMENT	0	0	0	0	3,887	3,867
ALL OTHER EQUIPMENT	0	0	0	0	0	31,288
ALL OTHER CAPITAL ITEMS	0	30,000	(30,000)	30,000	27,803	1,143
FROM RESERVES	0	0	0	0	0	(6,056)
FROM CAPITAL RESERVE	0	(150,000)	150,000	(150,000)	(50,000)	0
PROVINCIAL GRANT	0	0	0	0	0	(93,176)
SALE OF FIXED ASSETS	0	0	0	0	(13,044)	(9,807)
<b>Total POLICE BOARD CAPITAL</b>	<b>140,249</b>	<b>0</b>	<b>140,249</b>	<b>0</b>	<b>209,999</b>	<b>98,248</b>
POC CAPITAL:						
EXPENSE RECOVERY	0	0	0	0	27,251	0
AUTOMOBILES	29,841	0	29,841	0	0	0
ONTARIO POC GRANT	0	0	0	0	(147,526)	0
<b>Total POC CAPITAL</b>	<b>29,841</b>	<b>0</b>	<b>29,841</b>	<b>0</b>	<b>(120,276)</b>	<b>0</b>
<b>Capital Total</b>	<b>170,089</b>	<b>0</b>	<b>170,089</b>	<b>0</b>	<b>149,544</b>	<b>309,824</b>

**OWEN SOUND POLICE SERVICES**

**PAYMENT OF ACCOUNTS FOR APPROVAL**  
For the period April 1 to April 30, 2022

Detailed list available upon request

	<u>AMOUNT</u>
DEPARTMENT 3000 (Board)	\$ 4,952.67
DEPARTMENT 3100 (Officers)	47,348.77
DEPARTMENT 3200 (Civilians)	15,288.35
DEPARTMENT 3300 (Court Security)	48.69
<b>TOTAL EXPENSES</b>	<b><u>\$ 67,638.48</u></b>





## Report to the Board: Chief 's Activities

From: Chief C. Ambrose

Date: Friday May 20, 2022

- Holiday and Sick Time – 3 days
- CACP Substance Abuse committee – 11 hours
- Grey Bruce Police Leaders - 1 hour
- OACP Board and Zone duties – 1 hour
- Dispatch and NG911 meetings – 4 hours
- CMHAGB MMHART meeting - 2 hours
- Alcohol and Drug Strategy -1.5 hours
- City of Owen Sound meetings - 4 hours
- City Facilities Review - 2 hours
- Digital Evidence DEMS Project - 1.5 hours
- OACP CEO Day Vaughan - 1 day
- Policy and Procedure Review – 19 hours
- Cultural Awareness with M'Wikwedong - 13 hours
- Housing and Homelessness meeting - 1.5 hours
- Meeting OSPSB and OSPA - 3 hours
- GBHS Funding Announcement Bayview School - 1 hour
- OS Market Outreach (SOS) - 1 hour