

# Owen Sound Police Services Board

Wednesday January 26, 2022 at 10:00 a.m.

## PUBLIC SESSION MINUTES

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**Members Present:** J. Thomson (Chair), G. Pierce

**Members Present:**  
Via Zoom I. Boddy, Sampson, J. Tamming

**Management Present:** Chief C. Ambrose, Inspector J. Fluney, Inspector D. Bishop

**Minutes:**  
Via Zoom K. Wardell

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### 1. Call to Order

Chief Ambrose called the meeting to order at 10:11 a.m.

### 2. Election of The OSPSB Chair for 2022

Chief Ambrose explained that according to Section 28 (1) of the Police Services Act 1990, that the members of a board shall elect a chair at the board's first meeting in each year. Therefore, he declared the office of the Owen Sound Police Services Board Chair to be vacant and the floor open for 2022 nominations for the position of Chair.

G. Pierce nominated J. Thomson for the position of Chair on the Owen Sound Police Services Board for a one-year term. I. Boddy, J. Sampson and J. Tamming unanimously approved the nomination.

J. Thomson accepted the nomination and the Chief called for any other nominations. Hearing none, Chief Ambrose declared nomination for the position of the Chair be closed.

Chief Ambrose announced J. Thomson as the 2022 Chairman of the Owen Sound Police Services Board.

Re-elected Chair Thomson, thanked everyone for their continued support over the past year and looks forward to the support this coming year with the issues that will have to be dealt with.

*"Prior to today's meeting the Board met in closed session to review and discuss*

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*matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”*

### **3. Approval of the Agenda**

Chair Thomson noted that item 17. Other Items and New Business (a) Digital Evidence Management would be moved to the February Agenda.

Chair Thomson added an item under 17. Other Item and New Business (c) Review Budget 2022, to the January agenda.

**Moved by I. Boddy, seconded by J. Tamming.**

*“That the agenda dated January 26,2022 be approved” **CARRIED***

**4. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE**

**5. Presentations, Deputations, and Public question period. SEEING NONE**

**6. Confirmation of the Minutes of the Public Session held December 15, 2021.**

**Moved by G. Pierce, seconded by J. Sampson.**

*“That the minutes dated December 15, 2021 be approved.” **CARRIED***

**7. Business arising out of the Public Session Minutes of the December 15, 2021. HEARING NONE**

**8. Correspondence received**

a) Indigenous Training December 16, 2022 – 12:00pm to 4:00pm City Council and OSPSB

b) Item for correspondence from Grey County

Chair Thomson advised the board that OSPS have received signed contracts back from Grey County for their 911 services, and from Grey Highlands Fire dispatch.

Chair Thomson noted he received a report from the program coordinator at Crime Stoppers. The report shows the number of calls and tips that came in from October 1, 2021 to December 31, 2021. The report is included for your information.

**9. Chairman’s Report**

Chair Thomson gave an update on the Community Safety and Policing Act, Chair Thomson spoke to Duane Sprague our police service adviser and there has not been a date officially set in which it will come into effect, current rumour is it may be after June 2022.

#### **10. Reports from Inspector D. Bishop**

- Inspector Bishop presented the following reports
  - a) Criminal Investigations Branch
  - b) Drug Enforcement and Intelligence
  - c) Auxiliary Unit Report
  - d) Community Oriented Response & Enforcement Unit

Chair Thomson inquired if ride a long would include board members as well, subject to Chief Ambrose's approval.

Chief Ambrose commented once restrictions are lifted and the Auxiliary unit is brought back, subject to approval ride a longs could take place.

Chair Thomson gave the invitation to any board member interested in a ride along after January 31, to contact Chief Ambrose.

#### **11. Reports from Inspector J. Fluney**

- Inspector Fluney presented the following reports
  - a) Collision Statistics
  - b) Community Services Office
  - c) Lost Hours and Training
  - d) Front Line Patrol

#### **12. Reports from Director of Civilian Services K. Fluney**

- Inspector Bishop presented the following reports on behalf of Director Fluney
  - a) Board By-laws - 2020 and 2021
  - b) Court - 2020 and 2021
  - c) Records - 2020 and 2021

#### **13. Report from Director of Corporate Services S. Bell-Matheson**

- Inspector Fluney presented the report on behalf of Direction Bell-Matheson

#### **14. Report from Director of Information Technology Services C. Hill**

- Chief C. Ambrose presented the report on behalf of Director Hill

#### **15. Financial Reports from the Chief of Police**

##### a) Financials

Chief Ambrose gave an update on the financials. Some finalizing of items needs to be completed, including billing as well as payment of accounts. The summary total shows an overage of \$95,000 or 1.25%, but still missing approximately \$40,000 in dispatch revenue, and \$30,000 in records revenue, as well as a board transfer that is to be done for \$300,000. Approximately \$100,000 missing from the civilian department 3200 and 3000, once completed the numbers will be more inline. Some expenses need to be moved to capital, and a transfer to be done to the cell monitor program. Some numbers need to be moved around, and finalized but Chief Ambrose anticipates coming in under budget.

As there were no requests for action in any of the above report, and were provided for information purposes, it will be placed on file with the minutes of this meeting for future reference.

##### b) Approval of Outstanding Accounts for Payment

#### **Moved by G. Pierce, seconded by J. Tamming**

*“That the payment for outstanding accounts of \$ 94,346.71 for the period December 1, 2021 to December 31, 2021 be approved.”* **CARRIED**

#### **16. Operating Reports from the Chief of Police**

##### a) Chief's Activity Report

As there were no requests for action in any of the above report, and were provided for information purposes, it will be placed on file with the minutes of this meeting for future reference.

##### b) CSP (Community Safety and Policing) Grant Update Local and Provincial Priorities

Chief Ambrose explained that there are two streams, Local Priority stream is a funding initiative through the Ministry of the Solicitor General, the local stream funds two programs the mobile mental health addition response team, which is in partnership with CHMA, if funds a portion of the officer involved in that program. The local priority also

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funds a part time officer program that supplement resources during the day shift, evenings and weekends as we expand that program. Both those applications went in for a total of just over \$ 209,000 and were submitted under the local priorities.

There was a Provincial grant completed as well by Inspector Bishop.

Inspector Bishop gave an update on the Provincial Priorities. The Provincial initiative grant is to expand the Core unit, to include two to three officers in the unit. The CORE unit is seeing success from a single officer. We would like to have a better idea of what statistic's look like. Since the CORE unit was reinstated it is looking like reduced call volume, which is positive. Also built into grant proposal is that we would hope to get a crime analyst to actually do some sort of crime analysis work, to work in conjunction with the CORE unit to be able then to take on some extra responsibilities.

Chief Ambrose added that the Provincial Priorities is a three-year grant funding cycle. The positions would be funded for three years, enabling us to expand that program.

c) Review 2022 Budget

Chair Thomson noted that the police service originally submitted a budget with a 2.48% increase. When added to the city's overall budget, it brought the budget in at 2.72%. There was a motion made at Council earlier this week to return to council with an overall increase of 2.5% Capital and Operating expense budget. Chief Ambrose put in a lot of effort to reduce the budget. The budget was originally set for an increase of 2.48% Capital and Operating expenses. \$20,000 has been removed in expenses based on conversations with the city manager. Based on the \$20,000 reduction in expenses, the budget is now looking at an increase of 2.15%, considerably lower than original 2.48% increase.

**Moved by G. Pierce, and seconded by J. Sampson.**

*"That the 2022 Budget be resubmitted to the city at the new number of \$20,000 less in Capital and Operating expenses, bringing it down to 2.15% increase."* **CARRIED.**

## **17. Other Items and New Business**

a) Digital Evidence Management

Item to be moved to February 23, 2022 agenda.

b) MCRT Grant Update

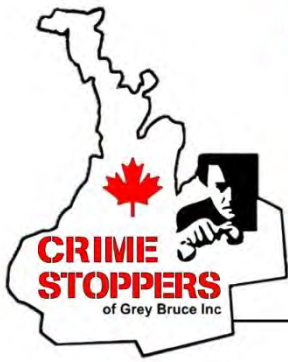
Chief Ambrose gave an update on the mobile crisis response team grant, which was an opportunity to work with a partner and do a flow through type of grant. The proposed grant was working with CMHA Grey Bruce to provide a mobile outreach for addictions

and mental health, and we were notified by the ministry that we were not one of the successful applicants.

### **18. Termination of the Public Meeting**

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 10:52 a.m.

**Next meeting Wednesday February 23, 2022**



# Crime Stoppers of Grey Bruce Inc.

P.O. Box 1119, Owen Sound, Ontario N4K 6K6

**1-800-222-TIPS (8477)**  
Submit a Secure Web-Tip at [cstip.ca](http://cstip.ca) or get the P3 Tips Mobile App

Phone: 519 371-6078  
eMail: [crimestopgb@bmts.com](mailto:crimestopgb@bmts.com)

Fax: 519 371-1275  
Web: [crimestop-gb.org](http://crimestop-gb.org)



**Program Coordinator's Report**  
**OCTOBER 1 TO DECEMBER 31, 2021 – Q4**  
**Drew Kalte**

### DISTRIBUTION

Board of Directors, Crime Stoppers of Grey Bruce  
OPP GHQ Orillia  
Grey Bruce OPP  
South Bruce OPP  
Blue Mountains OPP  
Owen Sound Police Service  
Hanover Police Service  
Saugeen Shores Police Service  
West Grey Police Service  
Neyaashiinigmiing First Nation Police  
Ontario MNRF

Brockton Police Services Board  
Northern Bruce Peninsula  
Arran-Elderslie  
Kincardine Police Services Board  
Municipality of South Bruce  
Saugeen Shores Police Services Board  
South Bruce Peninsula Police Services Board  
Huron-Kinloss Police Services Board  
Owen Sound Police Service Board  
Grey Highlands Police Services Board  
Municipality of Meaford  
Hanover Police Services Board  
Blue Mountains Police Services Board  
Chatsworth Police Services Board  
Georgian Bluffs Police Services Board  
Southgate Police Services Board  
West Grey Police Services Board  
Saugeen First Nation  
Neyaashiinigmiing First Nation  
County of Grey  
County of Bruce

### TIP STATISTICS FOR OCTOBER 1 TO DECEMBER 31, 2021

- Total Tips (Phone, Web, and Mobile, including follow ups): 731
- New Tips (Phone, Web, and Mobile): 147

### Tips Allocated: 176 (29 tips were allocated to multiple recipients)

- Grey Bruce OPP: 39 (22%)
- South Bruce OPP: 56 (32%)
- The Blue Mountains OPP: 1 (0.5%)
- Owen Sound Police Service: 28 (16%)
- Hanover Police Service: 10 (6%)
- Saugeen Shores Police Service: 16 (9%)
- West Grey Police Service: 16 (9%)
- Neyaashiinigmiing First Nation Police: 1 (0.5%)
- Ontario MNRF: 5 (3%)
- Ontario MOF (contraband tobacco): 1 (0.5%)
- OPP Contraband Tobacco Enforcement: 1 (0.5%)
- OPP Historic Crimes: 1 (0.5%)
- OPP Anti Human Trafficking Coordination Unit: 1 (0.5%)
- RCMP: 0 (0%)

### Crime Stoppers of Grey Bruce Statistics Since Inception May 1987

Tip Reports	17,245
Arrests	1,730
Charges	2,295
Cases Cleared	2,714
Property Recovered	\$4,473,118
Narcotics Recovered	\$49,659,239
Rewards Approved	\$283,760

### Tip Totals Year to Date

- 770 new tips have been received over the four quarters of 2021, which is behind the same point in 2020 by 229 tips.

## **MEDIA**

- LITE 99.3, Bayshore Broadcasting, Bounce Radio 92.3, Blackburn Radio (Cool 94.5 & 101.7 The One), The Ranch 100, and Bluewater Radio continue to receive Crime of the Week segments that are sent out from our office on a weekly basis.
- Monthly Crime of the Week columns are forwarded to the Bruce County Marketplace magazine.
- Crimes of the Week are being forwarded to the Owen Sound Hub and the Saugeen Times online news, as well as Eastlink TV.

## **FUNDRAISING**

- Nevada ticket revenues continue to assist in funding rewards; our tips line; promotional advertising; our P3 annual subscription; the NACC call centre; and tips management hours.
- We applied for funding from the Port Elgin, Hanover, and Owen Sound Walmarts for 2021 and have been successful with the Hanover and Port Elgin stores.
- Over the four quarters of 2021 we've received donations from the municipalities of Arran-Elderslie, Northern Bruce Peninsula, Meaford, South Bruce, and Blue Mountains; and the Hanover, Saugeen Shores, and Brockton Police Services Boards. Crime Stoppers of Grey Bruce is very grateful to the Police Services Boards and Municipalities of Grey and Bruce that have donated to our program!
- Funds continue to be received from the Direct Accountability Program, (court diversions).
- We applied for provincial grant funding for the Anti-Racism Anti-Hate program and are awaiting word on if we were successful.
- We received a donation from the Kincardine Legion.

## **EVENTS AND PROMOTIONS**

- We developed our "Hate is not Anonymous...Your Call Is" initiative.
- Crime Stoppers Month 2022 "Keeping Ahead of Crime – One Call at a Time" media release distributed and posted on our Facebook and web site.

## **CRIME STOPPERS BOARD**

- With the resignation of one member we currently have eight members on our Board of Directors, with two new prospective members currently in the application process. We are continuing to recruit new members to the Board.

## **UPCOMING EVENTS**

- We took part in the November 20, 2021 Owen Sound Santa Claus parade.





## Report to the Board

### Criminal Investigations Branch and Drug Enforcement Unit

*From: Inspector D. Bishop*

*Date: January 12<sup>th</sup>, 2022*

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**JFO - Drug Investigation / Search Warrants** ( December 1<sup>st</sup> / 3<sup>rd</sup> ) – A lengthy joint investigation with the OPP came to a conclusion on December 1<sup>st</sup> with over 45 officers involved in the arrest of 7 suspects, 6 residential search warrants (4 in the city), and 2 search warrants conducted on motor vehicles. Another search warrant was sought for a Southampton residence which was conducted on December 3<sup>rd</sup>. A total of 69 criminal charges were laid, mainly in relation to drug and weapon offences. Seized were 5 firearms, 2 of which were loaded 9mm handguns, 3 prohibited weapons as defined by the Criminal Code, a large amount of ammunition, cocaine with an estimated street value of over \$61,000 and Canadian currency totaling over \$110,000. An additional warrant was drafted and executed at the Central North Correction Centre for personal property from the arrested parties that may further support their involvement in a criminal organization.

**Sudden Death / Overdose Investigation** (December 8<sup>th</sup>) - The Criminal Investigations Branch investigated the sudden death of a 26 year old Owen Sound man. The young man was found deceased in his bedroom by his roommate in a west side residence where they were boarding. The man was pronounced dead at the scene. Evidence at this time suggests a drug related death, likely from a combination of fentanyl, methamphetamine and cocaine however formal toxicology from the OFPS is still pending.

**Fraud Over \$5,000** (December 20<sup>th</sup>) - The Criminal Investigations Branch took over a fraud investigation from the uniform branch after the 72 year old victim was de-frauded of \$122,000. The on-line fraudsters started their attack on the female victim on November 10<sup>th</sup> when she was viewing an online real estate site. Her computer froze, an alarm sounded and a telephone number flashed across her computer screen for the Microsoft fraud department. Calling this number, they then claimed to put her through to the Scotia Bank fraud department, then on to the fraud department claiming to be

from Revenue Canada. At first, she was lured in to transferring \$3,000 into a digital currency (bitcoin) account with an illegitimate company. The transfers then escalated to \$13,000 and continued. As well she had provided the fraudsters with her banking information, social insurance number and a copy of her passport. When the time came to return the money back to her she was advised it was still not safe to do so at which time they wanted her to send \$149,000 more. No further funds were transferred. She reported the incident initially to the OPP as she resides outside of city limits, but due to some of the transactions occurring from her bank account in Owen Sound the investigation was referred to OSPS. A production order has been drafted and submitted for her bank records. A digital currency expert has been consulted. Investigation continues.

### **Uniform Assistance:**

**Suicidal Person / Flight from Police** (December 7<sup>th</sup>) - Criminal Investigation Branch assisted uniform patrol with attempting to locate a suicidal male party. This 20 year old male was located in his vehicle in the area of the 1700 block of 3<sup>rd</sup> Avenue East. The male fled from the officers in his vehicle. The male and his vehicle were later located in the parking lot of the Harry Lumley Bayshore Arena again the male fled this time on foot. An extensive search of the area for this party was conducted with negative results. This individual a few days later turned himself into the police.

**Drug Overdose** (December 15<sup>th</sup>) - Officers responded to a residence in the 1000 block of 3<sup>rd</sup> Avenue East with regards to two unconscious males. The two men age 51 and 54 invited a guest to the residence, were found by their friend non-responsive lying on the kitchen floor. Police arrived, Naloxone was administered and the two men regained consciousness. They were transported to hospital by EMS where they fully recovered. Members of the Investigations Branch had attended the scene to assist the uniform officers with the investigation. Drug paraphilia was located at the scene but no illegal substances were found.

**Sexual Assault Investigation** (December 21<sup>st</sup>) - The Criminal Investigations Branch assisted Uniform Patrol with a sexual assault complaint reported on December 17<sup>th</sup>, 2021 to the OSPS which had occurred in January 2020. The apparent victim was 14 at the time with the suspect being 15 years old. After CIB reviewed the case/investigation it was confirmed that there were no reasonable grounds for the laying of criminal charges.

**Warrants** (December 21<sup>st</sup>) - The Criminal Investigations Branch assisted Uniform Patrol in the 700 block of 4<sup>th</sup> Avenue East with the arrest of 5 individuals found within a residence, all of who had outstanding warrants for their arrest. All were successfully taken into custody.

**Person Well Being Check** (December 28<sup>th</sup>) - Report of a 14 year old boy threatening to kill himself by going to the "West Rocks". The young male was safely located and his mental health assessed. Assistance was obtained for this boy but apprehension under the MHA was not necessary at this time.

**Stolen Vehicle Recovered** (December 28<sup>th</sup>) - A stolen vehicle was recovered in the 1300 block of 6<sup>th</sup> Avenue West. The vehicle had just been parked by the suspect(s).

Surveillance on the vehicle was conducted for the possible return of the involved parties.

### **Follow Up:**

- 4 cell phone downloads received for the homicide investigation – analyzing cell phone content for evidence
- Continued with further management of PowerCase for the homicide investigation
- Fraud Over Investigation - Production Order received back for bank records, victim resides in Saskatchewan
- Kirkland Lake OPP arrested male party on OSPS warrant for 3 counts of making child pornography – CIB obtained a further warrant for the cell phone belonging to the accused. Cell phone was seized, downloaded and searched for further evidence by CIB
- Victim of a Robbery from April 2021 returned to the area. Assisted the victim with obtaining housing, addiction treatment and collected DNA samples from the victim for investigative purposes
- Assisted Crown's office and VWAP in contacting victim residing in Nova Scotia
- Possible human trafficking victim (or vulnerable young female) was identified, CIB member made initial contact and started to develop trust and rapport.

### **MMHART Statistics**

December referrals / officer consultation - 13

Follow up contacts - 19+

Call outs - 6

### **Staffing:**

D/Cst. Houston remains on parental leave until February 2022

### **Training:**

D/Sgt. Baker, D/Cst, Tremblay and D/Cst. Hartley – Dec 9<sup>th</sup>, Webinar on Elder Abuse

### **Meetings:**

- Area Crime Meeting (virtual), December 1<sup>st</sup> – D/Sgt. Baker & D/Cst Down
- Human Trafficking Presentation to the Bluewater Association for Lifelong Learning – D/Cst. Tremblay delivered the lecture - December 2<sup>nd</sup>
- Meeting with Crown for upcoming discovery hearing and pre-lim for Robbery case from April 2021 - December 2<sup>nd</sup> - D/Cst Hartley
- Meeting with Crown and witness court preparations/video review for upcoming prelim for a sexual assault case - December 3<sup>rd</sup> - D/Cst. Hartley
- High Risk Review Team Meeting - HRRT (virtual) - December 7<sup>th</sup> - D/Cst Tremblay
- Domestic Violence Court Advisory Committee – DVCAC (virtual) - December 7<sup>th</sup> - D/Cst Tremblay

- Opioid Working Group Meeting (virtual) - December 8<sup>th</sup> - D/Sgt. Baker
- Meeting with Crown for upcoming pre-lim. for Robbery case from September 2020 - December 9<sup>th</sup> - D/Cst Hartley
- Homicide Command Triangle Conference Calls - December 10<sup>th</sup> and 14<sup>th</sup> - D/Cst. Tremblay
- Criminal Intelligence Service Ontario (CISO) OP Body virtual meeting - December 15<sup>th</sup> - D/Sgt. Baker and D/Cst Down
- Criminal Intelligence Service Ontario (CISO) District 6 - December 16<sup>th</sup> - D/Sgt Baker and D/Cst Down
- Home Takeover Working Group Meeting - December 22<sup>nd</sup> - D/Cst Hartley

### **Drug Overdose Information:**

2021 ended with the Owen Sound Police having investigated a total of fourteen (14) drug overdose fatalities that have occurred within the city.

For the purpose of comparison – Owen Sound Police investigated a total of eight (8) drug overdose fatalities in the year 2020, and 4 in 2019.



## Report to the Board: Auxiliary Unit

*From: Inspector D. Bishop*

*Date: January 12<sup>th</sup>, 2022*

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The month of December 2021 has concluded and proven to be one of the busiest months for the Auxiliary Unit with many community events and volunteer commitments having happened.

On December 3<sup>rd</sup> & 4<sup>th</sup>, 2021, the Auxiliary Unit finished the last of the holiday Food Drives, attending Zehrs Grocery store. This event was attended by Auxiliary Members as well as Inspector Bishop. This drive was another success which significantly contributed to the Food Drive Totals. This year the Owen Sound Police Auxiliary Food Drives raised a total of:

- 🇺🇸 Weight in Food = 6602 lbs
- 🇺🇸 Total Cash Donations = \$5,646.15

An honourable mention goes to Auxiliary Member Dave Barber #630, who champions this partnership with the Salvation Army each year and further donates a significant amount of time to see that the Food Drives are held without a hitch. Thank you Auxiliary Barber!

Members continued with their shifts patrolling the Festival of Northern Lights, which is a shared schedule of responsibility between the Owen Sound Police Auxiliary Unit and students from Georgian College in the Police Foundations Program.

The total number of hours given by the Auxiliary Program for the month of December was 65. After a very busy month of community events, there was no monthly Auxiliary meeting scheduled for December.





## Community Oriented Response & Enforcement Unit (CORE)

PC Martin #173

Month End Report

December 2021

<b>HOURS WORKED</b>	92 (+24 Covering Platoon & RIDE) = 121.5 Hours
<b>FOOT PATROL (Hours)</b>	13
<b>CRIMINAL CHARGES</b>	2
<b>PROVINCIAL OFFENCES</b>	1 (Smoke Free Ontario Act)

- **COMMUNITY PARTNERS**

- REACH Center – Met with Executive Director to discuss partnership opportunities with OSPS
- Probation & Parole – Assisted Probation Office in locating/contacting approximately 4 clients
- Notre Dame Catholic School – Provided advice regarding ongoing issues of sexual harassment by group of students

- **FOOT PATROL LOCATIONS**

- Downtown Owen Sound (including main street, Queens Park, Festival of Northern Lights, East Harbour Wall, Harmony Center, The Harb, Rainbow Crosswalk)
- 3<sup>rd</sup> Avenue East in response to citizen complaint
- 4<sup>th</sup> Street A East in response to Grey County Housing Issues
- Heritage Place Mall
- Missions Thrift Store at request of staff following S/Cst. Cranny's CPTED Assessment

- **ASSIST C.I.B. / DRUG UNIT**

- Participated in execution of CDSA warrant/transport of prisoner – multiple warrants executed by OSPS and OPP on same date within city of Owen Sound and Georgian Bluffs

- **ASSIST UNIFORM PLATOON**

- Distracted Driving Traffic Initiative – Partnered with Platoon 2 members to conduct targeted enforcement of cell phone infractions along 10<sup>th</sup> Street East in area of 2<sup>nd</sup> Avenue East on December 10<sup>th</sup>, 2021
- Investigated assault allegation of parent on child and conducted interview of two children with BGCFS child protection worker monitoring – deemed unfounded
- Searched for wanted male after stolen vehicle he was operating was abandoned within the city and witnesses observed him leaving the area
- Conducted Scenes of Crime Examination (fingerprinting/photographs) of recovered stolen vehicle
- Covered Platoon #4 due to staffing shortage on dayshifts December 27<sup>th</sup> and 28<sup>th</sup>

- **INVESTIGATIONS**

- **3<sup>rd</sup> Avenue East – Complaint of CDSA Use**

- Observed Facebook post criticizing police/bylaw response to drug use at abandoned property which is also a school bus stop
- Contacted complainant regarding her issues, and met with other parents at bus stop to discuss the situation and possible solutions
- Communicated with Owen Sound Bylaw Department regarding the property and cleaned up visible needles
- Spoke with property owner and made suggestions to discourage loitering and drug use

- **6<sup>th</sup> Street East / 2<sup>nd</sup> Avenue East**

- Complaint sent to Mayor Boddy, City Staff and Chief Ambrose regarding drug use and people using complainant's driveway as a throughway to access
- Met with complainant, spoke to building owner as well as CMHA Housing
- Referred complainant to Land Registry Office to obtain documentation regarding property deed and right of way access entitlement

- **2<sup>nd</sup> Avenue East Alcove**

- Complaint regarding encampment in front of building – garbage and general eyesore on main street
- Confirmed with property owner that he wants male trespassed and moved along
- Already in process of connecting male with CMHA Housing and successful in setting him up with emergency shelter through Safe 'n Sound for the night after serving TPA notice

- **Rear of 2<sup>nd</sup> Avenue East**

- Alleyway behind plaza frequently being used for CDSA activity – discarded needles and other paraphernalia regularly left behind
- Met with staff member from all businesses within plaza
- Contacted property manager and discussed potential steps to be taken to discourage drug use/loitering

- **4<sup>th</sup> Street A East – Twin Pines – Grey County Housing**

- Ongoing issues with tenant and guests
- Received update from Grey County Housing of agreement and security plan
- Notified all platoons of the new agreement and assumed responsibility to be the liaison between Grey County Housing and police in regards to involvement at this address

- **2<sup>nd</sup> Avenue East – Theft**

- Theft of pizza delivery bag and staff members winter boots from rear entrance
- Female arrested the following day in possession of pizza delivery bag and charged with two counts of Possession of Stolen Property

- **Fraud – 7<sup>th</sup> Street A East**

- Wrote and submitted second Production Order relating to Kijiji house rental fraud from early 2021

- **TRAINING / MEETINGS**

- Grey Bruce Area Crime Meeting (Zoom)
- OSPS Social Media / Communications Committee Meeting
- Situation Table Weekly Meeting x 1 (Zoom)
- Brainstorming Meeting – CTRE Productions re: Video Proposal





## Report to the Board: Collision Statistics

*From: Inspector J. Fluney*

*Date: January 5, 2022*

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### **December 2021 – Collision Statistics**

	<b>December 2021</b>	<b>November 2021</b>	<b>December 2020</b>
<b>Total Collisions:</b>	44	36	50
Collisions - East side	17	14	21
Collisions - West side	10	6	9
Collisions - parking lots	17	16	20
Fail to Remain Collisions	15	6	7
<b>Collisions referred to CRC</b>	<b>24</b>	<b>15</b>	<b>18</b>
<b>Collisions investigated by OSPS</b>	<b>20</b>	<b>21</b>	<b>32</b>



## Report to the Board: Community Services Office

*From: Inspector J. Fluney*

*Date: January 5, 2022*

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In December The Community Services Officer engaged in the following highlights:

- Continued with traditional corporate and social media for OSPS
  - Highlights- Aux Food Drive, Local RIDE Program, National Day of Remembrance and Action on Violence against Women, Crime Prevention, Swearing in of new recruit, COVID updates, Traffic Enforcement.

### Community Partnership & Collaboration

- Encampment Walk with Y Housing & County of Grey.
- Giive Sharing Circle.
- Home Takeover Community Meeting- GBHS, County of Grey, CMHA, Public Health and Safe and Sound
- Worked with REACH staff to implement education sessions regarding crime prevention through environmental design
- Assisted with OSDSS Co-Op Students work. Two students stationed at OSPS through their OSDSS Co-Op program. The students work with the CSO each week.
- Continued work with CORE Officer, Chevonne Martin and local school Administrators to highlight local youth who are committed to positive and safe actions for themselves and others.
- GB Local Immigration Partnership meeting
- Alpha Street Resource Community Meeting planning for Christmas surprise for youth at Alpha
- COPS Program meeting.
- Housing Homelessness Committee

## Community Presentations;

- REACH program staff- Crime Prevention Through Environmental Design
- CICE Georgian College- Presentation year 1 students- Youth and the Law
- Career Day for St. Mary's
- Blue Water Association for Lifelong Learning- Human Trafficking in partnership with Glen Tremblay

## Special Events supported;

- Alpha Street Christmas surprise for children and youth
- Vigil- Anniversary to remember women murdered at Ecole Polytechnique
- Meeting for Hockey Day in Canada

## Schools

- Foot Patrol- OSDSS & St. Mary's
- In class presentation to students at Notre Dame grade 8 class
- In class presentation to students of grade 7 class at Eastridge
- Working with Hillcrest, East Ridge, Notre Dame and Alexandra related to issues sounding social media use with grade 8 students.



Vigil from City Hall-  
Remembering the  
Victims on Ecole  
Polytechnique



## Report to the Board: Lost Hours and Training

*From: Inspector Jeff Fluney*

*Date: January 4, 2022*

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Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
December 2021	9	33	372	1	23	184
November 2021	4	11	132	1	22	176
December 2020	8	51	432	1	18	99

One member remains on WSIB. Three members are on LTD.

### Training:

- One recruit graduated from their basic training at OPC and is now with a coach officer
- One member attended the Influential Police Leadership course at OPC
- Two new members started dispatch training
- Two members attended a training session with Elder Abuse Prevention Ontario
- OSPA provided use of force and firearms training to four Hanover PS members as well as two new OSPA members.



## Report to the Board: Front Line Patrol Report December 2021

*From: Inspector J. Fluney*

*Date: January 7, 2022*

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<b><u>Platoon #1 – 4</u></b>	<b><u>Dec 21</u></b>	<b><u>Dec 20</u></b>	<b><u>Part time Officers</u></b>	<b><u>Dec 21</u></b>	<b><u>Dec 20</u></b>
<b>Highway Traffic Act:</b>	<b>96</b>	<b>33</b>	<b>Highway Traffic Act:</b>	<b>9</b>	<b>36</b>
<b>Compliance Reports:</b>	<b>13</b>	<b>5</b>	<b>Compliance Reports:</b>		<b>1</b>
<b>Recorded Cautions:</b>	<b>38</b>	<b>16</b>	<b>Recorded Cautions:</b>	<b>9</b>	<b>55</b>
<b>Liquor Licence Act:</b>		<b>3</b>	<b>Liquor Licence Act:</b>	<b>1</b>	
<b>Criminal Code/ CDSA:</b>	<b>90</b>	<b>116</b>	<b>Criminal Code/ CDSA:</b>	<b>1</b>	<b>2</b>
<b>Other POA/By-Law:</b>	<b>114</b>	<b>72</b>	<b>Other POA/By-Law:</b>	<b>1</b>	
<b>Foot Patrol:</b>	<b>109</b>	<b>75</b>	<b>Foot Patrol:</b>	<b>24</b>	<b>21</b>

### **R.I.D.E.**

There was a total of 11 on-duty and 7 grant funded R.I.D.E. checks in the month of December. Twenty Five breath tests were completed. Sixteen charges/cautions under the Highway Traffic Act were issued and one Criminal Code charge. One drivers licence was suspended.

The combined statistics for RIDE were:

- 43 officers
- 31 hours
- 2574 vehicle drivers checked

Three impaired charges were laid during regular patrols (2 alcohol, one drug). One charge of refusing to comply with demand for testing was also laid.



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: January 16, 2022*

*Related to Business Plan S#*

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### **December 2021**

#### **TAXI**

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 8
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 0
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

All taxi companies have registered for 2022.

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 2
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Board Bylaw

*From: Director of Civilian Services – K. Fluney*

*Date: January 9, 2021*

*Related to Business Plan S#*

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### **December 2020**

#### **TAXI**

Total number of Taxi Driver's Licences Issued/Renewals	= 3
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 1
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

All taxi companies and agents have registered for 2021.

#### **ADULT ENTERTAINMENT**

Total number of Adult Entertainment Licences Issued	= 0
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

No new adult entertainer licences issued as Smugglers is not operational due to pandemic restrictions.

#### **ALARMS**

Invoices to be completed for Chief's signature.



## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: January 9, 2021*

*Related to Business Plan S#*

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**Personnel:**

Nothing to Report

**Budget:**

Nothing to Report

**Operational:**

Custodies Transported during the month: OPP - 4, OSPS – 1 **TOTAL - 5**  
Video /Audio appearances: 53 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)  
Meals provided to custodies: 4  
Special Constable Total Hours: 815

**Issues, Concerns & Comments:**

Three courtrooms (Superior Court, Criminal Court & Family Court) remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

**Front Entrance Statistics:**

- Nothing to report





## Report to the Board: Courts

*From: Director of Civilian Services – K. Fluney*

*Date: January 16, 2022*

*Related to Business Plan S#*

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**Personnel:**

Nothing to Report

**Budget:**

Nothing to Report

**Operational:**

Custodies Transported during the month: OPP - 0, OSPS – 0    **TOTAL – 0**  
Video /Audio appearances: 50 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)  
Meals provided to custodies: 0  
Special Constable Total Hours: 784

**Issues, Concerns & Comments:**

Superior Court, Criminal Court & Family Court remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

**Front Entrance Statistics:**

- Nothing to report



## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: January 9, 2021*

*Related to Business Plan S#14.4*

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Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 4248 bulk searches completed in December 2020.



## Report to the Board: Records

*From: Director of Civilian Services – K. Fluney*

*Date: January 16, 2022*

*Related to Business Plan S#14.4*

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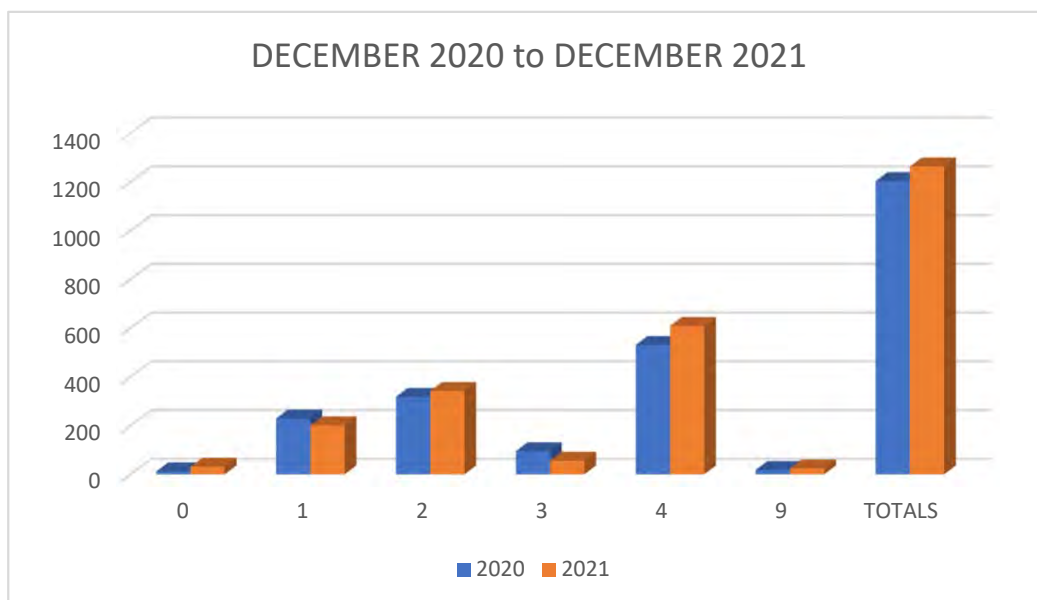
Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **8518** bulk searches completed in December 2021.

# CALL FOR SERVICE BY PRIORITY

## December 2020 - December 2021

CALLS FOR SERVICE BY PRIORITY		
DECEMBER 2020 to DECEMBER 2021		
	2020	2021
<b>0</b>	12	31
<b>1</b>	229	201
<b>2</b>	318	342
<b>3</b>	95	56
<b>4</b>	531	609
<b>9</b>	18	24
<b>TOTALS</b>	1203	1263



# TOTAL FOR ALL PRIORITIES & CALLS FOR SERVICE

## Year to Date Differential 2020 - 2021

2020	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTAL
0	29	19	23	19	25	17	31	28	25	30	19	12	277
1	209	198	196	206	238	299	276	302	267	250	270	229	2940
2	243	283	302	354	316	355	420	377	325	339	275	318	3907
3	99	83	94	95	98	141	149	135	89	87	104	95	1269
4	739	651	655	536	860	852	795	889	718	730	739	531	8695
9	0	5	24	20	22	30	30	23	21	24	17	18	234
<b>TOTALS</b>	<b>1319</b>	<b>1239</b>	<b>1294</b>	<b>1230</b>	<b>1559</b>	<b>1694</b>	<b>1701</b>	<b>1754</b>	<b>1445</b>	<b>1460</b>	<b>1424</b>	<b>1203</b>	<b>17322</b>

2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	TOTAL
0	27	17	23	24	31	35	24	30	28	32	26	31	328
1	191	170	218	226	239	290	256	219	226	278	228	201	2742
2	335	315	337	403	362	423	426	422	365	447	315	342	4492
3	94	81	92	82	81	111	123	96	82	93	62	56	1053
4	739	538	803	687	733	662	723	631	650	617	608	609	8000
9	11	33	28	29	14	26	30	41	22	25	27	24	310
<b>TOTALS</b>	<b>1397</b>	<b>1154</b>	<b>1501</b>	<b>1451</b>	<b>1460</b>	<b>1547</b>	<b>1582</b>	<b>1439</b>	<b>1373</b>	<b>1492</b>	<b>1266</b>	<b>1263</b>	<b>16925</b>

Overall decrease of 2.31845% from 2020 to 2021

Increase of 4.86618% from December 2020 to December 2021



## Report to the Board: Information Technology

*From: Director of Information Technology Services – C. Hill*

*Date: January 13 2022*

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- Installation and testing of Perth County Fire Dispatch infrastructure across primary and alternate comm centres
- Map upgrade for dispatch for all dispatched areas
- Upgrade of mobile dispatch software on all data terminals across OSPS dispatch (5 agencies at this time approximately 35 terminals)
- Testing of new IT potential hires
- Combined 3 weeks annual leave month of December for two IT members



**Owen Sound Police Service**  
**MONTHLY FINANCIAL REPORT**  
**DECEMBER 2021**

Prepared by: Emilie Sauks  
Financial Coordinator  
January 20, 2022

**OWEN SOUND POLICE SERVICES  
FINANCIAL REPORT - DECEMBER 2021**

**DEPARTMENTS 3000 - 3100 - 3200 - 3300**

	ACTUALS	BUDGET	VARIANCE	% by Dept.	<i>2021</i> <b>BUDGET</b>
DEPARTMENT 3100 " OFFICERS "	6,410,927.56	6,409,515.23	1,412.33	0%	<b>6,409,515</b>
CAPITAL ASSETS	62,474.60	152,000.00	-89,525.40		<b>152,000</b>
DEPARTMENT 3200 " CIVILIANS "	1,339,106.02	1,036,136.50	302,969.52	29%	<b>1,036,137</b>
DEPARTMENT 3300 " COURT "	187,074.43	335,901.01	-148,826.58	-44%	<b>335,901</b>
DEPARTMENT 3000 " BOARD "	69,345.60	39,633.09	29,712.51	75%	<b>39,633</b>
<b>SUMMARY TOTAL</b>	<b>8,068,928.21</b>	<b>7,973,185.83</b>	<b>95,742.38</b>		<b>7,973,186</b>
Income Adjustments			<b>1.20%</b>		



**OWEN SOUND POLICE SERVICES  
FINANCIAL REPORT - DECEMBER 2021  
DEPARTMENT 3100 POLICE OFFICERS**

page 1a

	2021	PERIOD		2021	2020	2019
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
CPP Grant	-174,135.16	-183,750.00	9,614.84	-183,750	-45,938	-137,812.49
Total REVENUE - GENERAL	-174,135.16	-183,750.00	9,614.84	-183,750.00	-45,938	(137,812.49)
<b>PERSONNEL</b>						
OFFICERS - Wages -Full time	4,117,591.57	4,288,517.77	-170,926.20	4,288,518	1,672,960.84	3,708,461.01
OFFICERS - Wages -Part time	175,320.69	245,613.50	-70,292.81	245,614	82,652.34	167,127.13
Wages - Contingency		-132,000.00	132,000.00	-132,000		101,545.88
Wages - Overtime	87,965.38	75,000.00	12,965.38	75,000	35,644.47	75,810.22
Wages RECOVERY WSIB	-31,939.72	-59,640.36	27,700.64	-59,640	-56,691.96	-2,983.50
Accrued Payroll Expense	-27,699.24	20,000.00	-47,699.24	20,000	-84,696.07	93,151.93
Sick Bank Payout		0.00	0.00	0		
PAYROLL BENEFIT OVERHEAD	1,310,363.74	1,325,362.53	-14,998.79	1,325,363	535,730.68	1,250,112.14
Retirement / Relocation		0.00	0.00	0		30,000.00
Travel expense	961.54	1,000.00	-38.46	1,000	36.78	4,538.24
Clothing & C. Allowance	10,492.19	14,000.00	-3,507.81	14,000	3,635.12	10,819.23
Uniforms & Equipment	76,440.40	20,000.00	56,440.40	20,000	8,279.39	40,789.22
Pensioners Benefits	133,540.08	161,200.00	-27,659.92	161,200	57,500.21	132,485.90
Car Allowances	10,800.00	9,600.00	1,200.00	9,600	4,000.00	8,800.00
Professional Development	77,695.79	50,000.00	27,695.79	50,000	16,726.90	44,141.45
Memberships	4,628.54	9,000.00	-4,371.46	9,000	8,085.69	7,946.84
Donations		0.00	0.00		0.00	1,000.00
Reallocated Wages	55,862.04	55,861.55	0.49	55,862	23,275.65	55,861.56
Recovery	41,959.64	-2,500.00	44,459.64	-2,500	1,745.11	5,639.32
Total Personnel - GENERAL	6,043,982.64	6,081,014.99	-37,032.35	6,081,015	2,308,885.15	5,735,246.57
<b>Personnel - PAID DUTY</b>						
Paid Duty REVENUE	-12,887.16	-40,000.00	27,112.84	-40,000	-6,068.02	-30,538.00
Wages - Overtime Incl. Benefits	4,190.23	16,000.00	-11,809.77	16,000	1,656.88	14,277.35
Total Personnel - PAID DUTY	-8,696.93	-24,000.00	15,303.07	-24,000	-4,411.14	-16,261
RIDE - Ontario Grants	-13,271.00	-13,618.00	347.00	-13,618		-13,460.00
Payroll Accrual Expense			0.00			
RIDE - Wages - Overtime Incl. Benefits	6,580.23	13,618.00	-7,037.77	13,618	3,064.68	16,184.97
Total Personnel - R.I.D.E.Program	-6,690.77	0.00	-6,690.77	0	3,064.68	2,724.97
<b>Personnel - AUXILIARY POLICE</b>						
Clothing & C. Allowance (December)	0.00	1,500.00	-1,500.00	1,500		360.24
Uniforms & Equipment	0.00	3,000.00	-3,000.00	3,000	689.93	2,720.90
Professional Development	0.00	500.00	-500.00	500	67.81	
Miscellaneous Expense	142.20	0.00	142.20	0		39.67
Total Personnel - AUXILIARY POLICE	142.20	5,000.00	-4,857.80	5,000	757.74	3,120.81
<b>PERSONNEL TOTAL</b>	<b>6,028,737.14</b>	<b>6,062,014.99</b>	<b>-33,277.85</b>	<b>6,062,015</b>	<b>2,308,296.43</b>	<b>5,724,831.70</b>
<b>ADMINISTRATION</b>						
<b>Admin - CISO</b>						
CISO Grant	-4,336.63	-8,000.00	3,663.37	-8,000	-3,150.44	-12,849.56
CISO Material and Supplies	827.51	0.00	827.51		239.03	
CISO Vehicle Lease/Expense	5,057.56	6,400.00	-1,342.44	6,400	3,530.12	12,849.56
Total Admin - CISO	1,548.44	-1,600.00	3,148.44	-1,600.00	618.71	0.00
<b>Admin - CRIME PREVENTION</b>						
STOP / Y.I.P.I. GRANTS	-3,670.48	0.00	-3,670.48	0	-13,100.00	
Donations (D.A.R.E.)	-17,112.01	-2,000.00	-15,112.01	-2,000	-9,498.43	-4,056.75
Wages - Part Time	8,759.10	0.00	8,759.10	0	325.42	1,581.84
Wages - Full Time	71,158.85	71,154.25	4.60	71,154	28,395.60	20,534.53
Miscellaneous		0.00	0.00			
Reallocated Wages		0.00	0.00	0		42,495.60
PAYROLL BENEFIT OVERHEAD	23,322.77	22,057.82	1,264.95	22,058	8,514.07	6,538.69
Clothing & C. Allowance	142.52	100.00	42.52	100	27.01	1,298.47
Accrued Payroll Expense	360.20	0.00	360.20	0	-422.89	612.88
Meeting Expenses	128.54	0.00	128.54	0	17.30	
Office Supplies & Mail Hydro & supplies	42.74	0.00	42.74	0	355.95	1,251.21
Materials & Supplies	4,077.61	3,000.00	1,077.61	3,000	2,064.25	11,339.38
Promotion Exp (Incl. Advertising)	501.00	1,000.00	-499.00	1,000	1,205.58	468.97
Misc. (Training/POC Grant Expenses)	2,132.51	100.00	2,032.51	100	991.31	
RECOVERY	2,021.95	0.00	2,021.95	0		
Telephones	436.91	650.00	-213.09	650	246.25	2,045.51
Total Admin. - CRIME PREVENTION	92,302.21	96,062.07	-3,759.86	96,062	19,121.42	84,110.33

**OWEN SOUND POLICE SERVICES  
FINANCIAL REPORT - DECEMBER 2021  
DEPARTMENT 3100 POLICE OFFICERS**

	ACTUALS	PERIOD BUDGET	VARIANCE	page 1b 2021 BUDGET	2020 ACTUALS	2019 ACTUALS
<b>Administration - USE OF FORCE</b>						
Materials & Supplies	539.91	12,000.00	-11,460.09	12,000	9,369.10	12,391.51
<b>Administration - GENERAL</b>						
Bank Charges	2,167.58	1,500.00	667.58	1,500	777.19	2,019.84
Meeting Expenses	552.83	1,500.00	-947.17	1,500		205.34
Investigation Expense	3,729.51	7,000.00	-3,270.49	7,000	2,193.95	4,667.67
Postage/Courier/Shipping	1,789.96	2,500.00	-710.04	2,500	1,030.07	1,987.37
Photocopy / Lease charges	8,135.16	9,300.00	-1,164.84	9,300	5,294.00	9,348.82
Office Supplies & Expense & Pandemic	26,885.26	18,000.00	8,885.26	18,000	9,682.75	24,391.91
Subscriptions/Publications	4,280.26	3,500.00	780.26	3,500	1,676.54	10,984.31
HR Contract	3,256.32	17,830.69	-14,574.37	17,831	1,628.16	18,113.26
Counselling	26,315.16	27,475.48	-1,160.32	27,475	10,376.49	23,799.69
Advertising	973.96	1,000.00	-26.04	1,000	0.00	
Miscellaneous Expense	1,022.45	0.00	1,022.45	0	401.36	2,341.61
Telephones	29,036.16	34,000.00	-4,963.84	34,000	13,412.47	29,752.79
Legal Fees	9,384.33	2,500.00	6,884.33	2,500		
Office Equip. Lease/Rental	6,563.00	12,500.00	-5,937.00	12,500	3,126.75	6,537.75
Total Administration - GENERAL	124,091.94	138,606.17	-14,514.23	138,606.17	49,599.73	134,150.36
<b>ADMINISTRATION TOTAL</b>	<b>218,482.50</b>	<b>245,068.24</b>	<b>-26,585.74</b>	<b>245,068.24</b>	<b>78,708.96</b>	<b>230,652.20</b>
<b>EQUIPMENT</b>						
<b>Equipment - GENERAL</b>						
Licence	3,437.01	1,602.00	1,835.01	1,602	2,516.83	884.30
Fuel	63,249.18	60,000.00	3,249.18	60,000	19,040.16	54,041.17
Repairs/ Parts & Materials	74,224.96	35,000.00	39,224.96	35,000	21,172.38	34,708.15
Photo & I.D. Exp/Equipment	16,791.03	6,500.00	10,291.03	6,500	2,876.98	7,512.39
Insurance	32,981.00	19,920.00	13,061.00	19,920	23,295.00	15,426.89
Service Agreements	146,325.26	158,500.00	-12,174.74	158,500	89,818.10	146,718.24
Expense recovery		0.00	0.00		-814.69	-255.46
Vehicle Leases		0.00	0.00			
Total Equipment - GENERAL	337,008.44	281,522.00	55,486.44	281,522.00	157,904.76	259,035.68
<b>Equipment - (Comm.Serv.)</b>						
Licence		0.00				444.25
Fuel		0.00	0.00	0		36.02
Repairs	834.64	3,000.00	-2,165.36	3,000	3,062.81	1,236.14
Insurance & Licence		1,660.00	-1,660.00	1,660	2,629.00	1,328.00
Total Equipment - GENERAL	834.64	4,660.00	-3,825.36	4,660.00	5,691.81	3,044.41
<b>EQUIPMENT TOTAL</b>	<b>337,843.08</b>	<b>286,182.00</b>	<b>51,661.08</b>	<b>286,182.00</b>	<b>163,596.57</b>	<b>262,080.09</b>
<b>CAPITAL - GENERAL</b>						
Previous Year's Unfinanced			0.00		50,000.00	
Office Equipment	13,676.44	0.00	13,676.44		2,145.08	1,175.33
Computer equipment	38,197.20	0.00	38,197.20		32,625.57	30,240.12
Software		0.00	0.00			34,460.44
Automobiles	50,052.17	0.00	50,052.17			81,751.75
Use of Force	2,400.00	0.00	2,400.00			10,890.78
From Capital Fund		0.00	0.00			-150,000.00
Communications Equipment	48,284.00	0.00	48,284.00		66,660.64	4,938.63
Identification Equipment	3,887.19	0.00	3,887.19		3,866.87	
All Other Equipment		152,000.00	-152,000.00	152,000		-6,396.95
From Board Reserve		0.00	0.00	0		-64,573.00
For Future Financing		0.00	0.00			-209,821.04
All Other Capital Items	27,803.03	0.00	27,803.03			7,512.87
Provincial Grant	-108,781.08	0.00	-108,781.08		-93,176.00	
Software Capital		0.00	0.00			254,234.40
NG911 Unfinanced		0.00	0.00			-209,821.04
NG911 Unfinanced		0.00	0.00			209,821.04
Communication Capital		0.00	0.00		8,175.76	5,586.64
Sale of Fixed Assets	-13,044.35	0.00	-13,044.35		-2,073.85	
<b>CAPITAL TOTAL</b>	<b>62,474.60</b>	<b>152,000.00</b>	<b>-89,525.40</b>	<b>152,000.00</b>	<b>68,224.07</b>	<b>-0.03</b>
<b>TOTAL DEPARTMENT 3100</b>	<b>6,473,402.16</b>	<b>6,561,515.23</b>	<b>-88,113.07</b>	<b>6,561,515.23</b>	<b>2,572,888.53</b>	<b>6,079,751.47</b>

**OWEN SOUND POLICE SERVICES**  
**FINANCIAL REPORT - DECEMBER 2021**  
**DEPARTMENT 3200 POLICE CIVILIANS**

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	2021 ACTUALS	PERIOD BUDGET	VARIANCE	page 2a 2021 BUDGET	2020 ACTUALS	2019 ACTUALS
<b>REVENUE - Dispatch</b>						
CPP GRANT			0.00	0		-0.01
NG911 Recovery			0.00			
Dispatch Recovery O/MUN	-920,678.11	-1,011,675.07	90,996.96	-1,011,675	-610,775.81	-940,850.15
Fire Paging Revenues	-252,849.63	-235,614.96	-17,234.67	-235,615	-121,824.89	-235,970.71
Owen Sound Fire Department	-112,434.00	-112,267.00	-167.00	-112,267	-77,694.58	-76,362.30
E911 County Revenue	-109,789.55	-92,108.80	-17,680.75	-92,109	-92,108.80	-92,108.80
<b>Total REVENUE - Dispatch</b>	<b>-1,395,751.29</b>	<b>-1,451,665.83</b>	<b>55,914.54</b>	<b>-1,451,666</b>	<b>-902,404.08</b>	<b>-1,345,291.97</b>
<b>PERSONNEL</b>						
DISPATCH - Wages -Full time	711,688.76	712,205.53	-516.77	712,206	228,025.72	667,241.53
Wages - Part Time	326,328.70	467,699.26	-141,370.56	467,699	210,930.07	475,649.58
Wages - Overtime	141,853.33	5,000.00	136,853.33	5,000	14,452.33	30,667.03
Software Licence & Upgrades		0.00	0.00	0		0.00
Reallocated Wages		0.00	0.00	0		-160,203.96
Accrued Payroll Expense	-13,446.65	3,500.00	-16,946.65	3,500	-50,338.92	29,489.04
PAYROLL BENEFIT OVERHEAD	265,799.48	290,938.83	-25,139.35	290,939	95,932.68	268,935.75
Contract Services	44,158.36	0.00	44,158.36		35,002.50	
Retirement Incentive		0.00	0.00			
Service Agreements		0.00				
Clothing Allowance	605.10	0.00				540.32
Travel expense	205.06	0.00	205.06		85.16	746.19
Professional Development	16,194.11	30,000.00	-13,805.89	30,000	6,405.05	10,123.55
Total Personnel - DISPATCH	1,493,386.25	1,509,343.62	-16,562.47	1,509,344	540,494.59	1,323,189.03
<b>Personnel - RECORDS/DATA ENTRY</b>						
REVENUE - POLICE REPORTS	-40,700.67	-40,000.00	-700.67	-40,000	-12,885.95	-44,298.52
Records Management Revenue		-35,000.00	35,000.00	-35,000	0.00	-72,339.29
Accrued Payroll Expense	2,281.52	0.00	2,281.52		-15,673.56	7,495.45
RECORDS - Wages -Full time	287,965.30	343,243.34	-55,278.04	343,243	161,279.90	229,610.05
Earnings Recovery		0.00	0.00	0		
Wages - Part Time	108,153.88	96,459.05	11,694.83	96,459	40,900.58	171,623.26
Wages - Overtime	4,570.40	1,500.00	3,070.40	1,500	2,045.75	3,971.49
Wages - Contingency		0.00	0.00	0		
Reallocated Wages		0.00	0.00	0		-7,821.24
PAYROLL BENEFIT OVERHEAD	109,079.93	120,874.29	-11,794.36	120,874	55,374.18	99,471.56
Total Personnel - RECORDS/DATA ENTRY	471,350.36	487,076.68	-15,726.32	487,077	231,040.90	387,712.76
<b>Personnel - ADMINISTRATION</b>						
SECRETARIAL - Wages -Full time	43,691.06	62,741.97	-19,050.91	62,742	25,032.15	59,454.90
Accrued Payroll Expense	-24,549.79	0.00	-24,549.79		-2,966.67	1,020.76
Reallocated Wages		0.00	0.00	0		96,708.96
Wages - Part Time	55,171.16	52,864.30	2,306.86	52,864	22,275.71	50,715.52
PAYROLL BENEFIT OVERHEAD	21,224.07	27,379.66	-6,155.59	27,380	10,878.77	25,162.34
Total Personnel - ADMINISTRATION	95,536.50	142,985.93	-47,449.43	142,986	55,219.96	233,062.48
<b>Personnel - IDENTIFICATION UNIT</b>						
IDENTIFICATION - Wages -Full time	80,928.35	80,922.17	6.18	80,922	33,946.52	72,468.36
Accrued Payroll Expense	408.74	0.00	408.74		-1,418.26	1,750.15
PAYROLL BENEFIT OVERHEAD	25,087.82	25,085.87	1.95	25,086	10,523.39	21,740.61
Total Personnel - IDENTIFICATION UNIT	106,424.91	106,008.04	416.87	106,008	43,051.65	95,959.12

**OWEN SOUND POLICE SERVICES**  
**FINANCIAL REPORT - DECEMBER 2021**  
**DEPARTMENT 3200 POLICE CIVILIANS**

page 2b

	2021 ACTUALS	PERIOD BUDGET	VARIANCE	2021 BUDGET	2020 ACTUALS	2019 ACTUALS
<b>Personnel - LICENCING/CPIC</b>						
REVENUE - PERMITS/BYLAW	-18,095.22	-20,000.00	1,904.78	-20,000	-2,119.96	-21,695.01
LICENCE - Wages	11,242.62	12,414.50	-1,171.88	12,415	25,239.06	56,035.04
Wages - Overtime		0.00	0.00	0		479.93
Accrued Payroll Expense		0.00	0.00		-1,093.18	1,339.55
PAYROLL BENEFIT OVERHEAD	3,485.21	3,848.49	-363.28	3,848	7,824.07	16,810.46
Total Personnel - LICENCING/CPIC	-3,367.39	-3,737.01	369.62	-3,737	29,849.99	52,969.97
<b>Personnel - SWITCHBOARD</b>						
WAGES - Full Time	47,256.45	115,765.15	-68,508.70	115,765	8,487.01	83,208.66
Wages - Part Time	153,193.64	10,000.00	143,193.64	10,000	59,473.35	2,297.81
Wages - Overtime	17,660.35	0.00	17,660.35	0	811.13	1,332.66
Accrued Payroll Expense	-94.76	0.00	-94.76		-4,785.56	-1,705.33
Payroll Benefit Overhead	36,909.24	37,387.20	-477.96	37,387	10,409.26	11,872.28
Total Personnel - SWITCHBOARD	254,924.92	163,152.35	91,772.57	163,152.35	74,395.19	97,006.08
<b>Personnel - Cell Block Monitoring</b>						
Wages - Part time	77,160.75	116,800.00	-39,639.25	116,800		
Wages - Overtime	1,629.41	0.00	1,629.41			
Record Checks Revenue		-245,280.00	245,280.00	-245,280		
Accrued Payroll Expense	1,099.98	0.00	1,099.98			
Payroll Benefits Overhead	10,727.72	17,520.00	-6,792.28	17,520		
Total Personnel - Cell Block Monitoring	90,617.86	-110,960.00	201,577.86	-110,960	0.00	0
<b>Personnel - Information Technology Services</b>						
IT/Records Management Revenue	-96,869.50	-60,000.00	-36,869.50	-60,000	-15,619.90	
IT Wages - Full Time	211,975.18	183,089.52	28,885.66	183,090	75,869.95	
Wages - Overtime	949.19	0.00	949.19			
Payroll Benefits Overhead	65,712.29	56,757.75	8,954.54	56,758	23,519.71	
Reallocated Wages	-64,715.04	-64,714.55	-0.49	-64,715	-26,964.40	
Payroll Accrual	-23,374.74	0.00	-23,374.74			
Total Personnel - Information Technology Serv	93,677.38	115,132.72	-21,455.34	115,133	56,805.36	0
<b>PERSONNEL TOTAL</b>	<b>2,602,550.79</b>	<b>2,409,002.33</b>	<b>192,943.36</b>	<b>2,409,002.33</b>	<b>1,030,857.64</b>	<b>2,189,899.44</b>
<b>ADMINISTRATION</b>						
Pensioners Benefits	29,645.40	33,300.00	-3,654.60	33,300	9,966.18	28,152.35
Telephone	127,906.71	48,500.00	79,406.71	48,500	479,410.47	92,773.94
Telephone Cost RECOVERY	-39,175.90	-10,000.00	-29,175.90	-10,000	-14,482.24	-49,481.52
<b>EQUIPMENT - General</b>						
Repairs to Equipment	13,930.31	7,000.00	6,930.31	7,000	2,659.25	4,086.30
<b>ADMINISTRATION &amp; EQUIPMENT TOTAL</b>	<b>132,306.52</b>	<b>78,800.00</b>	<b>53,506.52</b>	<b>78,800</b>	<b>477,553.66</b>	<b>75,531.07</b>
<b>TOTAL DEPARTMENT 3200</b>	<b>1,339,106.02</b>	<b>1,036,136.50</b>	<b>302,364.42</b>	<b>1,036,137</b>	<b>606,007.22</b>	<b>920,138.54</b>

**OWEN SOUND POLICE SERVICES**  
**FINANCIAL REPORT - DECEMBER 2021**  
**DEPARTMENT 3300 COURT SECURITY**

page 3a

	2021	PERIOD		2021	2020	2019
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS	ACTUALS
<b>Personnel - COURT CASE MANAGERS</b>						
Wages -Full time	156,213.61	159,719.83	-3,506.22	159,720	40,329.30	159,092.80
Wages - Contingency		0.00	0.00	0		
Wages - Overtime		1,000.00	-1,000.00	1,000		
PAYROLL BENEFIT OVERHEAD	48,426.26	49,513.15	-1,086.89	49,513	12,264.29	47,727.84
Accrued Payroll Expense	-23,813.00	1,500.00	-25,313.00	1,500	-1,820.58	2,524.76
Earnings recovery		0.00	0.00	0		-35,893.92
Clothing & C. Allowance		0.00	0.00	0		234.28
Travel Expenses		0.00	0.00	0		
<b>Total Personnel - GENERAL</b>	<b>180,826.87</b>	<b>211,732.98</b>	<b>-30,906.11</b>	<b>211,733</b>	<b>50,773.01</b>	<b>173,685.76</b>
<b>Personnel - SPECIAL CONSTABLES</b>						
From Prior Reserves						
SPEC. - Wages - Full time	69,686.02	67,848.00	1,838.02	67,848	28,521.39	
SPEC. - Wages - Part Full time	264,271.52	383,000.00	-118,728.48	383,000	151,391.71	416,283.53
Wages - Overtime	4,293.74	1,500.00	2,793.74	1,500	201.31	2,313.77
Retirement incentive		0.00	0.00	0		
Pension benefits	3,300.75	3,100.00	200.75	3,100	1,291.16	3,447.19
PAYROLL BENEFIT OVERHEAD	59,134.90	78,482.74	-19,347.84	78,483	29,036.88	57,450.80
Clothing & C. Allowance	1,314.50	1,550.00	-235.50	1,550	351.13	1,440.56
Training		5,000.00	-5,000.00	5,000		407.04
Uniforms & Equipment	3,285.84	2,500.00	785.84	2,500	1,077.01	2,462.89
Accrued Payroll Expense	1,167.25	0.00	1,167.25		-22,149.00	6,465.43
Government Grant	-403,984.89	-422,212.71	18,227.82	-422,213		-454,519.32
<b>Total Personnel - SPEC. CONSTABLES</b>	<b>2,469.63</b>	<b>120,768.03</b>	<b>-118,298.40</b>	<b>120,768</b>	<b>189,721.59</b>	<b>35,751.89</b>
<b>PERSONNEL TOTAL</b>	<b>183,296.50</b>	<b>332,501.01</b>	<b>-149,204.51</b>	<b>332,501</b>	<b>240,494.60</b>	<b>209,437.65</b>
<b>Administration - GENERAL</b>						
Prisoner & Escort Expenses	4,512.32	2,000.00	2,512.32	2,000	3,008.91	9,068.60
Prisoner & Escort RECOVERY	-2,370.60	-1,000.00	-1,370.60	-1,000	-383.90	-9,547.36
Miscellaneous Expense	221.63	500.00	-278.37	500	432.20	192.53
Telephone Lines and Leases	1,414.58	1,900.00	-485.42	1,900	619.46	1,697.24
<b>Total Administration - GENERAL</b>	<b>3,777.93</b>	<b>3,400.00</b>	<b>377.93</b>	<b>3,400</b>	<b>3,676.67</b>	<b>1,411.01</b>
<b>Equipment - GENERAL</b>						
Licence		0.00	0.00	0		
Fuel		0.00	0.00	0		35.08
Repairs/ Parts & Materials		0.00	0.00	0		
Insurance		0.00	0.00	0		
Lease		0.00	0.00	0		
<b>Total Equipment - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>35.08</b>
<b>ADMINISTRATION &amp; EQUIPMENT TOTAL</b>	<b>3,777.93</b>	<b>3,400.00</b>	<b>377.93</b>	<b>3,400</b>	<b>3,676.67</b>	<b>1,446.09</b>
<b>CAPITAL - GENERAL</b>						
Automobiles			0.00			
All Other Capital Items			0.00			
<b>TOTAL DEPARTMENT 3300</b>	<b>187,074.43</b>	<b>335,901.01</b>	<b>-148,826.58</b>	<b>335,901.01</b>	<b>244,171.27</b>	<b>210,883.74</b>

**OWEN SOUND POLICE SERVICES**  
**FINANCIAL REPORT - DECEMBER 2021**  
**DEPARTMENT 3000 POLICE SERVICES BOARD**

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	<b>2021</b>	<b>PERIOD</b>	<b>VARIANCE</b>	<b>2021</b>
	<b>ACTUALS</b>	<b>BUDGET</b>		<b>BUDGET</b>
<b>PERSONNEL - GENERAL</b>				
One time funding Pr Yr Res			0.00	
HR Support - City Hall	22,500.00	0.00	22,500.00	
From BOARD Reserves (Appreciation)		-30,000.00	30,000.00	-30,000
Remuneration	11,124.00	11,200.00	-76.00	11,200
Wages - Full Time	3,333.46	15,595.49	-12,262.03	15,595
Wages - Part time	2,788.50	0.00	2,788.50	
Reallocated Wages	8,853.00	8,853.00	0.00	8,853
PAYROLL BENEFIT OVERHEAD	1,435.65	4,834.60	-3,398.95	4,835
Accrued Payroll Expense		0.00	0.00	
Legal Fees		0.00	0.00	
Appreciation functions	6,895.49	10,000.00	-3,104.51	10,000
Expense Recovery		0.00	0.00	0
<b>Total PERSONNEL - GENERAL</b>	<b>56,930.10</b>	<b>20,483.09</b>	<b>36,447.01</b>	<b>20,483</b>
<b>ADMINISTRATION</b>				
One time funding				
Professional Development	3,190.07	6,000.00	-2,809.93	6,000
Memberships	3,354.68	1,650.00	1,704.68	1,650
Meeting Expenses	51.20	1,000.00	-948.80	1,000
Office Supplies & Expense	7.51	500.00	-492.49	500
Advertising		1,000.00	-1,000.00	1,000
Telephones		0.00	0.00	0
Legal Fees	5,812.04	9,000.00	-3,187.96	9,000
Consultants fees		0.00	0.00	0
<b>Total ADMINISTRATION</b>	<b>12,415.50</b>	<b>19,150.00</b>	<b>-6,734.50</b>	<b>19,150</b>
<b>POLICE SERVICE BOARD ACTIVITIES</b>				
Revenue	-3,208.31	-27,000.00	23,791.69	-27,000.00
External Police Reports	-356,526.50	-135,500.00	-221,026.50	-135,500.00
From Prior Reserves		0.00	0.00	0.00
Interest Revenue	-1,493.42	-2,400.00	906.58	-2,400.00
Bank Charges	60.41	125.00	-64.59	125.00
Office Supplies		0.00	0.00	
To Police Board Reserves	361,167.82	164,775.00	196,392.82	164,775.00
<b>Total POL SERV BOARD ACTIVITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>TOTAL DEPARTMENT 3000</b>	<b>69,345.60</b>	<b>39,633.09</b>	<b>29,712.51</b>	<b>39,633</b>

**Board Reserve for Equipment**

Opening Balance at December 31, 2020	309,922.53
Cufflinks Donation	
Current year transfers	361,167.82
Balance to date	<u>671,090.35</u>



## Report to the Board: Chief 's Activities

From: Chief C. Ambrose

Date: Thursday January 20, 2021

- Holiday and Sick Time – 9 days
- 2022 Budget Preparation and meetings– 6 hours
- Conference calls re Covid19 with City and partners -2 hours
- OACP Board and Zone duties – 2 days and 3 hours
- Community Safety and Well Being Planning – 1.5 hours
- Dispatch and NG911 meetings – 8 hours
- Grey County Fire Chiefs meeting- 2 hours
- Alcohol and Drug Strategy -2.5 hours
- Giiwe Sharing Circle- M'Wikwedong– 2 hours
- Policy and Procedure Review – 4 hours
- Board Negotiations -3 hours
- CMHA GB MMHART review meeting - 1 hour
- Grey Bruce Housing and Homelessness Meeting - 2 hours
- GB F and CS d Hoc recruitment Committee – 1 day



## **Owen Sound Police Service**

**BUDGET 2022**



**OWEN SOUND POLICE SERVICES  
2021 BUDGET SUMMARY  
DEPARTMENTS 3000 - 3100 - 3200 - 3300**

<b>OPERATING BUDGET</b>	<b>BUDGET 2022</b>	<b>BUDGET 2021</b>	<b>BUDGET 2020</b>	<b>Variance</b>	<b>By Dept.</b>
<b>DEPARTMENT 3100 "OFFICERS"</b>	6,701,776.63	6,409,515.22	6,235,638.17	292,261.41	<b>4.56%</b>
<b>DEPARTMENT 3200 "CIVILIANS"</b>	973,002.58	1,035,969.65	1,056,707.18	-62,967.07	<b>-6.08%</b>
<b>DEPARTMENT 3300 "COURT "</b>	266,743.21	335,900.56	282,479.65	-69,157.35	<b>-20.59%</b>
<b>DEPARTMENT 3000 "BOARD"</b>	44,836.10	37,133.10	38,403.27	7,703.00	<b>20.74%</b>
<b>SUMMARY TOTAL</b>	<b>7,986,358.52</b>	<b>7,818,518.52</b>	<b>7,613,228.27</b>	<b>167,839.99</b>	<b>2.15%</b>
<b>CAPITAL PURCHASES</b>	150,000.00	152,250.00	152,250.00	-2,250.00	<b>-1.48%</b>
	<b>8,136,358.52</b>	<b>7,970,768.52</b>	<b>7,765,478.27</b>	<b>165,589.99</b>	<b>2.08%</b>
<b>OPERATING BUDGET INCR.(DECR):</b>		<b>2.15%</b>			

**OWEN SOUND POLICE SERVICES  
2022 BUDGET  
DEPARTMENT 3000**

	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance
<b>PERSONNEL - GENERAL</b>				
HR Support - City Hall	20,000.00			0.00
From BOARD Reserves	-32,500.00	-32,500.00	-32,500.00	0.00
Remuneration	11,200.00	11,200.00	11,629.64	-429.64
Wages - Full Time	6,597.50	15,595.49	15,359.26	236.23
Reallocated Wages	8,853.00	8,853.00	8,853.00	0.00
PAYROLL BEN OVERHEAD 16%	1,055.60	4,834.60	4,761.37	73.23
Accrued Payroll expense	0.00	0.00		0.00
Travel Expenses	0.00	0.00	0.00	0.00
Expense recovery				
Appreciation functions	10,000.00	10,000.00	10,000.00	0.00
<b>Total PERSONNEL - GENERAL</b>	<b>25,206.10</b>	<b>17,983.10</b>	<b>18,103.27</b>	<b>-120.17</b>
<b>ADMINISTRATION</b>				
One Time Funding				0.00
Professional Development	6,000.00	6,000.00	6,000.00	0.00
Memberships	3,630.00	1,650.00	1,650.00	0.00
Meeting Expenses	1,000.00	1,000.00	1,000.00	0.00
Office Supplies & Expense	0.00	500.00	500.00	0.00
Advertising	0.00	1,000.00	1,000.00	0.00
Telephones	0.00	0.00	1,150.00	-1,150.00
Legal Fees	9,000.00	9,000.00	9,000.00	0.00
Consultants fees	0.00	0.00	0.00	0.00
<b>Total ADMINISTRATION</b>	<b>19,630.00</b>	<b>19,150.00</b>	<b>20,300.00</b>	<b>-1,150.00</b>
<b>POL SERV BOARD ACTIVITIES</b>				
External Police Reports	0.00	0.00	0.00	0.00
From Prior Reserves	0.00	0.00	0.00	0.00
Interest Revenue	0.00	0.00	0.00	0.00
Bank Service Charges	0.00	0.00	0.00	0.00
To Police Board Reserves	0.00	0.00	0.00	0.00
<b>Total POL SERV BOARD ACTIVITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL DEPARTMENT 3000</b>	<b>44,836.10</b>	<b>37,133.10</b>	<b>38,403.27</b>	<b>-1,270.17</b>

**OWEN SOUND POLICE SERVICES  
2022 BUDGET  
DEPARTMENT 3100**

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	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance
CSP GRANT	-218,000.00	-183,750.00	-183,750.00	0.00
Total REVENUE - GENERAL	-218,000.00	-183,750.00	-183,750.00	0.00
<b>PERSONNEL</b>				
OFFICERS - Wages -Full time	4,604,383.06	4,288,517.77	4,108,894.42	179,623.35
OFFICERS - Wages - Part time	250,302.32	245,613.50	246,610.40	-996.90
Wages - Overtime	75,000.00	75,000.00	75,000.00	0.00
Wages RECOVERY WSIB	-59,640.36	-59,640.36	0.00	-59,640.36
Sick Bank Payouts		0.00		0.00
Wages - Contingency	-216,000.00	-132,000.00	-137,600.96	5,600.96
PAYROLL OVERHEAD - FT31/PT16%	1,400,447.12	1,325,362.53	1,268,092.53	57,270.00
RRSP Contribution/Retirement Incentive		0.00	0.00	0.00
Clothing & C. Allowance	14,500.00	14,000.00	14,000.00	0.00
Accrued Payroll Expense		20,000.00	20,000.00	0.00
Uniforms & Equipment		20,000.00	20,000.00	0.00
Pensioners Benefits	185,000.00	161,200.00	183,000.00	-21,800.00
Car Allowance	10,800.00	9,600.00	9,600.00	0.00
Professional Development	50,000.00	50,000.00	50,000.00	0.00
Memberships	9,000.00	9,000.00	8,500.00	500.00
Expense Recovery	-2,500.00	-2,500.00	-2,500.00	0.00
Reallocated wages	55,861.55	55,861.55	55,861.55	0.00
Travel expense	1,000.00	1,000.00	1,000.00	0.00
Total Personnel - GENERAL	6,378,153.69	6,081,014.99	5,920,457.94	160,557.05
<b>Personnel - PAID DUTY</b>				
Paid Duty REVENUE	-40,000.00	-40,000.00	-40,000.00	0.00
Paid Duty Wages	16,000.00	16,000.00	16,000.00	0.00
Total Personnel - PAID DUTY	-24,000.00	-24,000.00	-24,000.00	0.00
<b>Personnel - R.I.D.E. Program</b>				
RIDE - Ontario Grants	-13,618.00	-13,618.00	-13,618.00	0.00
RIDE - Wages - Overtime	13,618.00	13,618.00	13,618.00	0.00
Total Personnel - R.I.D.E. Program	0.00	0.00	0.00	0.00
<b>Personnel - AUXILIARY POLICE</b>				
REVENUE				0.00
Clothing & C. Allowance	1,500.00	1,500.00	1,500.00	0.00
Uniforms & Equipment	1,500.00	3,000.00	3,000.00	0.00
Professional Development	500.00	500.00	500.00	0.00
Miscellaneous Expense			0.00	0.00
Total Personnel - AUXILIARY POLICE	3,500.00	5,000.00	5,000.00	0.00
<b>PERSONNEL TOTAL</b>	<b>6,357,653.69</b>	<b>6,062,014.99</b>	<b>5,901,457.94</b>	<b>160,557.05</b>
<b>ADMINISTRATION</b>				
<b>Admin - CRIME PREVENTION</b>				
GOV'T GRANT - S.T.O.P. YIPI	0		0.00	0.00
Donations	-2,000.00	-2,000.00	-2,000.00	0.00
Wages - Part Time			0.00	0.00
F/T Wages	72,512.60	71,154.25	66,024.47	5,129.78
Reallocated Wages - Dispatch		0.00	0.00	0.00
PAYROLL BENEFIT OVERHEAD (31%)	22,478.91	22,057.82	20,467.59	1,590.23
Clothing & C. Allowance	100.00	100.00	100.00	0.00
Accrued Payroll Expense	0.00	0.00	0.00	0.00
Meeting Expenses	0.00	0.00	0.00	0.00
Office Supplies & Cleaning (Mall)	0.00	0.00	0.00	0.00
Materials & Supplies	3,000.00	3,000.00	3,000.00	0.00
Promotion Exp (Incl.Advertising)	1,000.00	1,000.00	1,000.00	0.00
Miscellaneous Expense	100.00	100.00	100.00	0.00
Expense recovery			0.00	0.00
Telephones	650.00	650.00	650.00	0.00
Total Admin. - CRIME PREVENTION	97,841.50	96,062.06	89,342.06	6,720.00
<b>Personnel - USE OF FORCE</b>				
Materials & Supplies	12,000.00	12,000.00	12,000.00	0.00

**OWEN SOUND POLICE SERVICES  
2022 BUDGET  
DEPARTMENT 3100**

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	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance	
<b>Administration - GENERAL</b>					
Bank Charges	1,500.00	1,500.00	1,500.00	0.00	
Meeting Expenses	1,500.00	1,500.00	1,500.00	0.00	
Investigation Expense	7,000.00	7,000.00	7,000.00	0.00	
Postage/Courier/Shipping	2,500.00	2,500.00	2,500.00	0.00	
Photocopy / Lease charges	6,600.00	9,300.00	9,300.00	0.00	
Office Supplies & Expense	20,000.00	18,000.00	18,000.00	0.00	
Subscriptions/Publications	6,000.00	3,500.00	3,500.00	0.00	
Advertising/Marketing	1,000.00	1,000.00	1,000.00	0.00	
HR Contract	0.00	17,830.69	17,830.69	0.00	
Counselling	31,749.44	27,475.48	27,475.48	0.00	
Miscellaneous				0.00	
Telephones	38,750.00	34,000.00	34,000.00	0.00	
Legal Fees	2,500.00	2,500.00	2,500.00	0.00	
Office Equip.Lease/Rental	5,600.00	12,500.00	13,000.00	-500.00	
<b>Total Administration - GENERAL</b>	<b>124,699.44</b>	<b>138,606.17</b>	<b>139,106.17</b>	<b>-500.00</b>	
<b>ADMINISTRATION TOTAL</b>	<b>234,540.94</b>	<b>246,668.23</b>	<b>240,448.23</b>	<b>6,220.00</b>	
<b>EQUIPMENT</b>					
<b>Equipment - GENERAL</b>					
Licence	1,602.00	1,602.00	1,482.00	120.00	
Fuel	85,000.00	60,000.00	60,000.00	0.00	
Repairs/ Parts & Materials	35,000.00	35,000.00	35,000.00	0.00	
Photo & Ident Exp/Equipment	6,500.00	6,500.00	6,500.00	0.00	
Insurance	19,920.00	19,920.00	20,000.00	-80.00	
Service Agreements	177,500.00	158,500.00	151,700.00	6,800.00	
Expense recovery				0.00	
Vehicle Leases				0.00	
<b>Total Equipment - GENERAL</b>	<b>325,522.00</b>	<b>281,522.00</b>	<b>274,682.00</b>	<b>6,840.00</b>	
<b>Equipment - (Comm.Serv.)</b>					
CSO - Expense Recovery				0.00	
Fuel	0.00	0.00	0.00	0.00	
Repairs	2,000.00	3,000.00	3,000.00	0.00	
Insurance & Licence	1,660.00	1,660.00	1,400.00	260.00	
<b>Total Equipment</b>	<b>3,660.00</b>	<b>4,660.00</b>	<b>4,400.00</b>	<b>260.00</b>	
<b>Equipment - CISO</b>					
CISO Grant	-8,000.00	-8,000.00	-8,000.00	0.00	
Vehicle Lease	6,400.00	6,400.00	6,400.00	0.00	
Material & Supplies				0.00	
	-1,600.00	-1,600.00	-1,600.00	0.00	
<b>EQUIPMENT TOTAL</b>	<b>327,582.00</b>	<b>284,582.00</b>	<b>277,482.00</b>	<b>7,100.00</b>	
<b>Total Police Budget not including capital</b>	<b>6,701,776.63</b>	<b>6,409,515.22</b>	<b>6,235,638.17</b>	<b>173,877.05</b>	
<b>CAPITAL - GENERAL</b>					
Surplus transferred from City				0.00	
Office Equipment				0.00	
Computer equipment			0.00	0.00	
Software			0.00	0.00	
Automobiles			0.00	0.00	
Use of Force			0.00	0.00	
All Other Equipment			0.00	0.00	
Communications Equipment				0.00	
Identification Equipment			0.00	0.00	
Works Dept wages/rentals				0.00	
From Board Reserve				0.00	
All Other Capital Items	150,000.00	152,250.00	152,250.00	0.00	
Provincial Grant					
Sale of Fixed Assets					
<b>CAPITAL TOTAL</b>	<b>150,000.00</b>	<b>152,250.00</b>	<b>152,250.00</b>	<b>0.00</b>	
<b>TOTAL DEPARTMENT 3100</b>	<b>6,851,776.63</b>	<b>6,561,765.22</b>	<b>6,387,888.17</b>	<b>173,877.05</b>	
<b>For analysis report::</b>					
<b>Wages</b>	4,758,419.17	4,540,506.70	4,410,789.88	129,716.82	2.0%
<b>Payroll Benefits</b>	1,422,926.03	1,347,420.35	1,288,560.12	58,860.23	0.9%
<b>Other Benefits/Allowances</b>	26,900.00	25,200.00	25,200.00	-	0.0%
<b>Pensioners</b>	185,000.00	161,200.00	183,000.00	(21,800.00)	-0.3%
<b>Admin</b>	526,531.44	518,938.17	511,838.17	7,100.00	0.1%
<b>Revenue/grants</b>	(218,000.00)	(183,750.00)	(183,750.00)	-	0.0%
<b>From Reserves</b>	-	-	-	-	
<b>Capital</b>	150,000.00	152,250.00	152,250.00	-	0.0%
	6,851,776.63	6,561,765.22	6,387,888.17	173,877.05	2.7%

**OWEN SOUND POLICE SERVICES**

2022 BUDGET

**DEPARTMENT 3200**

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	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance
<b>REVENUE - Dispatch</b>				
CPP GRANT		-34,739.28		-34,739.28
Dispatch Recovery O/MUN	-1,053,624.34	-1,011,675.07	-937,373.43	-74,301.64
Fire Paging Revenues	-456,995.07	-235,614.96	-203,253.06	-32,361.90
OS Fire Dept Revenues	-115,807.02	-77,694.58	-77,694.58	0.00
E911 County Revenue	-115,678.50	-92,108.80	-92,108.80	0.00
<b>Total REVENUE - Dispatch</b>	<b>-1,742,104.93</b>	<b>-1,451,832.69</b>	<b>-1,310,429.87</b>	<b>-141,402.82</b>
<b>PERSONNEL</b>				
Fr. Sick Bank Reserves				0.00
DISPATCH - Wages -Full time	735,693.21	712,205.53	706,122.05	6,083.48
Wages - Part Time	525,057.04	467,699.26	449,329.67	18,369.59
Wages - Overtime	5,000.00	5,000.00	5,000.00	0.00
Reallocated wages - Admin				0.00
Wages - Other			0.00	0.00
PAYROLL OVERHEAD -FT31%/PT16%	312,074.02	290,938.83	286,297.52	4,641.31
Accrued Payroll Expense	3,500.00	3,500.00	3,500.00	0.00
Reserve for Severance			0.00	0.00
Retirement incentive			0.00	0.00
Clothing & Cleaning Allowance	0.00	0.00	0.00	0.00
Travel				0.00
Professional Development	30,000.00	30,000.00	30,000.00	0.00
<b>Total Personnel - DISPATCH</b>	<b>1,611,324.28</b>	<b>1,509,343.63</b>	<b>1,480,249.24</b>	<b>29,094.39</b>
<b>Personnel - RECORDS/DATA ENTRY</b>				
REVENUE - POLICE REPORTS	-40,000.00	-40,000.00	-40,000.00	0.00
External Police Reports FOI CPIC	-30,000.00	-35,000.00	-35,000.00	0.00
From Board Reserves	0.00	0.00	0.00	0.00
Accrued Payroll	0.00	0.00		0.00
RECORDS - Wages -Full time	348,661.61	343,243.34	291,205.20	52,038.14
Reallocated Wages - CIB/Case Mgmt			0.00	0.00
Travel				
Wages - Part Time	101,779.98	96,459.05	87,751.59	8,707.46
Wages - Overtime	1,500.00	1,500.00	1,500.00	0.00
Wages - Contingency	-40,000.00	0.00	0.00	0.00
PAYROLL OVERHEAD -FT31%/PT16%	124,369.90	120,874.29	103,436.35	17,437.94
<b>Total Personnel - RECORDS/DATA ENTRY</b>	<b>466,311.48</b>	<b>487,076.68</b>	<b>408,893.14</b>	<b>78,183.54</b>
<b>Personnel - ADMINISTRATION</b>				
SECRETARIAL - Wages -Full time	72,881.79	62,741.97	61,736.09	1,005.88
Reallocated wages - Dispatch			0.00	0.00
Accrued Payroll				0.00
Wages - Part Time	48,831.82	52,864.30	51,858.52	1,005.78
PAYROLL BENEFIT OVERHEAD (31%FT/16%PT)	30,406.45	27,379.66	26,916.97	462.69
<b>Total Personnel - ADMINISTRATION</b>	<b>152,120.06</b>	<b>142,985.92</b>	<b>140,511.58</b>	<b>2,474.34</b>
<b>Personnel - Cell Block Monitoring</b>				
Wages - Part time	87,076.15	116,800.00	175,200.00	-58,400.00
Record Checks Revenue	-100,000.00	-245,280.00	-359,800.00	114,520.00
PAYROLL BENEFIT OVERHEAD (16%)	13,932.18	17,520.00	26,280.00	-8,760.00
<b>Total Personnel - Cell Block Monitoring</b>	<b>1,008.34</b>	<b>-110,960.00</b>	<b>-158,320.00</b>	<b>47,360.00</b>

**OWEN SOUND POLICE SERVICES**

2022 BUDGET

**DEPARTMENT 3200**

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	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance	
<b>Personnel - Information Technology Services</b>					
IT/Records Management Revenue	-150,000.00	-60,000.00	-60,000.00	0.00	
IT Wages - 3 Full Time	266,168.64	183,089.52	179,561.60	3,527.92	
PAYROLL BENEFITS OVERHEAD (31%)	82,512.28	56,757.75	55,664.10	1,093.65	
Reallocated Wages	-64,714.55	-64,714.55	-64,714.55	0.00	
Payroll Accrual	0.00	0.00		0.00	
<b>Total Personnel - Information Technology Services</b>	<b>133,966.37</b>	<b>115,132.72</b>	<b>110,511.15</b>	<b>4,621.57</b>	
<b>Personnel - IDENTIFICATION UNIT</b>					
IDENTIFICATION - Wages -Full time	82,463.56	80,922.17	78,025.60	2,896.57	
Wages - Overtime			0.00	0.00	
Wages - Other				0.00	
Accrued payroll expense	0.00	0.00	0.00	0.00	
Retirement Allowance				0.00	
PAYROLL BENEFIT OVERHEAD (31%)	25,563.70	25,085.87	24,187.94	897.93	
<b>Total Personnel - IDENTIFICATION UNIT</b>	<b>108,027.27</b>	<b>106,008.05</b>	<b>102,213.54</b>	<b>3,794.51</b>	
<b>Personnel - BY-LAW</b>					
REVENUE - PERMITS/BYLAW	-20,000.00	-20,000.00	-20,000.00	0.00	
LICENCE - Wages	11,917.75	12,414.50	58,184.88	-45,770.38	
Wages - Other					
<b>Wage recovery - Parking</b>			0.00	0.00	
PAYROLL BENEFIT OVERHEAD (31%)	3,694.50	3,848.49	18,037.31	-14,188.82	
Accrued Payroll	0.00	0.00		0.00	
<b>Total Personnel - LICENCING/CPIC</b>	<b>-4,387.75</b>	<b>-3,737.01</b>	<b>56,222.19</b>	<b>-59,959.20</b>	
<b>Personnel - SWITCHBOARD</b>					
WAGES - FULL TIME	114,227.07	115,765.15	61,268.87	54,496.28	
WAGES - Part Time	10,000.00	10,000.00	53,994.77	-43,994.77	
Accrued Payroll	0.00	0.00		0.00	
PAYROLL BENEFIT OVERHEAD (31%FT/16%PT)	37,010.39	37,387.20	27,092.57	10,294.63	
<b>Total Personnel - SWITCHBOARD</b>	<b>161,237.46</b>	<b>163,152.34</b>	<b>142,356.21</b>	<b>20,796.13</b>	
<b>PERSONNEL TOTAL</b>	<b>2,629,607.51</b>	<b>2,409,002.34</b>	<b>2,282,637.05</b>	<b>126,365.29</b>	
<b>ADMINISTRATION</b>					
Pensioners Benefits	40,000.00	33,300.00	40,000.00	-6,700.00	
			0.00	0.00	
Telephone	48,500.00	48,500.00	47,500.00	1,000.00	
Telephone Cost RECOVERY	-10,000.00	-10,000.00	-10,000.00	0.00	
<b>EQUIPMENT - General</b>					
Repairs to Equipment	7,000.00	7,000.00	7,000.00	0.00	
<b>ADMINISTRATION &amp; EQUIPMENT TOTAL</b>	<b>85,500.00</b>	<b>78,800.00</b>	<b>84,500.00</b>	<b>-5,700.00</b>	
<b>TOTAL DEPARTMENT 3200</b>	<b>973,002.58</b>	<b>1,035,969.65</b>	<b>1,056,707.18</b>	<b>-20,737.53</b>	
<b>Wages</b>	2,310,044.08	2,199,490.24	2,199,524.29	(34.05)	0.00%
<b>Payroll Benefits</b>	629,563.43	579,792.10	567,912.76	11,879.34	2.09%
<b>Pensioners</b>	40,000.00	33,300.00	40,000.00	(6,700.00)	-16.75%
<b>Admin</b>	75,500.00	75,500.00	74,500.00	1,000.00	1.34%
<b>To/From Board Reserves</b>	-	-	-	-	
<b>Revenue/grants</b>	(2,082,104.93)	(1,852,112.69)	(1,825,229.87)	(26,882.82)	1.47%
<b>Total</b>	973,002.58	1,035,969.65	1,056,707.18	(20,737.53)	

**OWEN SOUND POLICE SERVICES**

2022 BUDGET

**DEPARTMENT 3300**

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	BUDGET 2022	BUDGET 2021	BUDGET 2020	Variance	
<b>Personnel - COURT CASE MANAGERS</b>					
Wages -Full time Supervisor	173,635.81	159,719.83	156,862.81	2,857.02	
Wages - Contingency			-6,877.68	6,877.68	
Wages - Part time wages			0.00	0.00	
Wages - Overtime	1,000.00	1,000.00	1,000.00	0.00	
PAYROLL BENEFIT OVERHEAD - 31%	53,827.10	49,513.15	46,495.39	3,017.76	
Accrued Payroll Expense	1,500.00	1,500.00	1,500.00	0.00	
Reallocated wages			0.00	0.00	
Clothing & C. Allowance			0.00	0.00	
<b>Total Personnel - GENERAL</b>	<b>229,962.91</b>	<b>211,732.98</b>	<b>198,980.52</b>	<b>12,752.46</b>	
<b>Personnel - SPECIAL CONSTABLES</b>					
SPEC. - Wages - Part time + 16%	260,000.00	383,000.00	340,903.42	42,096.58	
Wage - Full Time - +31%	67,847.55	67,847.55	69,063.29	-1,215.74	
Retirement incentive			0.00	0.00	
Pension benefits	8,750.00	3,100.00	8,750.00	-5,650.00	
Wages - Overtime	1,500.00	1,500.00	1,500.00	0.00	
PAYROLL BENEFIT OVERHEAD - 31%/16%	62,632.74	78,482.74	72,545.13	5,937.61	
Accrued Payroll Expense	0.00	0.00		0.00	
Clothing & C. Allowance	1,550.00	1,550.00	1,550.00	0.00	
Uniforms & Equipment	4,000.00	2,500.00	2,500.00	0.00	
Training	3,500.00	5,000.00	5,000.00	0.00	
Government funding	-375,000.00	-422,212.71	-422,212.71	0.00	
<b>Total Personnel - SPEC. CONSTABLES</b>	<b>34,780.29</b>	<b>120,767.58</b>	<b>79,599.13</b>	<b>41,168.45</b>	
<b>PERSONNEL TOTAL</b>	<b>264,743.21</b>	<b>332,500.56</b>	<b>278,579.65</b>	<b>53,920.91</b>	
<b>Administration - GENERAL</b>					
Prisoner & Escort Expenses	1,000.00	2,000.00	2,000.00	0.00	
Prisoner & Escort RECOVERY	-500.00	-1,000.00	-1,000.00	0.00	
Telephone	1,000.00	1,900.00	2,400.00	-500.00	
Miscellaneous Expense	500.00	500.00	500.00	0.00	
<b>Total Administration - GENERAL</b>	<b>2,000.00</b>	<b>3,400.00</b>	<b>3,900.00</b>	<b>-500.00</b>	
<b>Equipment - GENERAL</b>					
Licence	0.00	0.00	0.00	0.00	
Fuel	0.00	0.00	0.00	0.00	
Repairs/ Parts & Materials	0.00	0.00	0.00	0.00	
Insurance	0.00	0.00	0.00	0.00	
Lease			0.00	0.00	
<b>Total Equipment - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>ADMINISTRATION &amp; EQUIPMENT TOTAL</b>	<b>2,000.00</b>	<b>3,400.00</b>	<b>3,900.00</b>	<b>-500.00</b>	
<b>TOTAL DEPARTMENT 3300</b>	<b>266,743.21</b>	<b>335,900.56</b>	<b>282,479.65</b>	<b>53,420.91</b>	

<b>Wages</b>	505,483.36	614,567.38	563,951.84	50,615.54	8.98%
<b>Payroll Benefits</b>	125,209.84	131,095.89	127,790.52	3,305.37	2.59%
<b>Other Benefits/Allowances</b>	9,050.00	9,050.00	9,050.00	-	0.00%
<b>Admin</b>	2,000.00	3,400.00	3,900.00	(500.00)	-12.82%
<b>Government Grant</b>	(375,000.00)	(422,212.71)	(422,212.71)	-	0.00%
<b>Total</b>	<b>266,743.21</b>	<b>335,900.56</b>	<b>282,479.65</b>	<b>53,420.91</b>	