

Owen Sound Police Services Board

Wednesday, October 25, 2023

PUBLIC SESSION MINUTES

Members Present:	J. Thomson (Chair), G. Pierce, S. Kukreja, I. Boddy
Absent with Regret:	B. O’Leary
Management Present:	Chief C. Ambrose, Inspector J. Fluney, Inspector D. Bishop
Guests Attending:	P. Dodd – OSPS By-law Enforcement Officer, Jason Hemstock Board Chair, Owen Sound & District Chamber of Commerce, Diane Austin- CEO, Owen Sound & District Chamber of Commerce, Adam McKeachnie - Driver Seat, and Tiffany James - Owen Sound & District Chamber of Commerce, Randy Kennaway – Representative for Taxi Business
Guests Attending: <i>(Via Zoom)</i>	Tim Simmonds- City Manager
Minutes:	K. Wardell

1. Call to Order

Chair Thomson called the meeting to order at 10:05 a.m.

2. Land Acknowledgment

I would like to respectfully acknowledge that we are meeting on the traditional lands of the First Nations and has been inhabited by Indigenous peoples from the beginning. In particular, I acknowledge the history, spirituality, and culture of the Territory of the Anishinabek Nation; the People of the Three Fires known as Ojibway, Odawa, and Pottawatomi Nation and further give thanks to the Chippewas of Saugeen, and the Chippewas of Nawash, known collectively as the Saugeen Ojibway Nation, as the traditional keepers of this land. We recognize and deeply appreciate their historic connection to this area as well as the contributions of Métis, Inuit, and other Indigenous peoples whose ancestors shared these lands and waters. May we live with respect for each other on this land and live in peace and friendship with all its diverse peoples.

Megwitch

“Prior to today’s meeting, the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per Section 24 Closed Items of the Owen Sound Police Services Board General Policy 003 Board Governance. In particular an application for a Private Transportation Company license, operating as Seniors Transportation Services where personal information was discussed as well as a Broker Application and supporting documentation for a new taxi company in the City of Owen Sound who has made an application for a Taxi Broker License operating as - AM 2 PM Cabs were personal information was disclosed to the board.”

3. Approval of the Agenda

Moved by I. Boddy, seconded by S. Kukreja.

“That the agenda dated October 25, 2023, be approved.” **CARRIED**

4. Declaration of Conflict of Interest arising out of the Minutes and Matters Listed on the Agenda. HEARING NONE

5. Presentations, Deputations, and Public question period.

- a) Transportation Services - Jason Hemstock Board Chair, Owen Sound & District Chamber of Commerce, Diane Austin- CEO, Owen Sound & District Chamber of Commerce, Adam McKeachnie - Driver Seat, and Tiffany James - Owen Sound & District Chamber of Commerce

A presentation was made to the board concerning the high fees taxi operators were being charged for licensing and the fares taxis were able to charge riders in Owen Sound. These combined made it difficult for operators to turn a profit due to the ever-rising cost of operating.

Moved by I. Boddy, seconded by G. Pierce.

“That the OSPSPB review the taxi bylaw, taxi km fee, and licensing fees based on a submission from the Chamber of Commerce and ask the City of Owen Sound to look at their business application bylaw be approved.” **CARRIED**

J. Hemstock, D. Austin, A. McKeachnie T. James, R. Kenneway, and P. Dodd left the meeting at 10:25 a.m.

6. Confirmation of the Minutes of the Public Session held September 27, 2023.

Moved by G. Pierce, seconded by I. Boddy.

“That the minutes dated September 27, 2023, be approved.” **CARRIED**

**7. Business arising out of the Public Session Minutes of the September 27, 2023.
HEARING NONE**

8. Correspondence received.

- a) Crime Stoppers of Grey Bruce July to September 2023 Coordinator's Program Report
- b) Crime Stoppers of Grey Bruce Fall 2023 TIPSTER Magazine

9. Chairman's Report

Nothing at this time.

10. Governance

Chair Thomson noted an email was recently sent out from the OAPSB, announcing their first training session on transitioning to OPP Detachment Board. The training will cover the CSPA's implications, actions for current Board Members, and future steps. It's expected that the first training for Section 31 Boards will address similar topics.

11. Reports from Inspector D. Bishop

- Inspector Bishop presented the following reports.
 - a) Criminal Investigations Branch and Drug Enforcement/Criminal Intelligence Unit
 - b) Auxiliary Unit Report
 - c) Community Oriented Response & Enforcement Unit

12. Reports from Inspector J. Fluney

- Inspector Fluney presented the following reports.
 - a) Front Line Patrol and Collision Statistics
 - b) Community Services Office
 - c) Lost Hours and Training

13. Reports from Director of Civilian Services K. Fluney

- Inspector Bishop presented the following reports on behalf of Director Fluney.
 - a) Board By-laws
 - b) Court

c) Records

14. Report from Director of Corporate Services S. Bell-Matheson

- Inspector Fluney presented the following report on behalf of Director Bell-Matheson.

15. Report from Director of Information Technology Services C. Hill

- Chief Ambrose presented the following report on behalf of Director Hill.

16. Financial Reports from the Chief of Police

a) Financials

Chief Ambrose reviewed the budget forecast to the end of the year. He highlighted the biggest discrepancies being in court costs. The court funding has been decreased from the province creating a deficit of \$185,000. The Chief noted that he met with the city manager, regarding court security cost for municipal police service and a report is being created for City Council's review.

b) Approval of Outstanding Accounts for Payment (motion)

To be added to November's board meeting for approval of outstanding accounts for payment.

17. Operating Reports from the Chief of Police

a) Chief's Activity Report

As there were no requests for action in the above reports, which were provided for information purposes, will be placed on file with the minutes of this meeting for future reference.

18. Other Items and New Business

a) Senior Transportation Services – Appeal of License Deferral

Moved by S. Kukreja, seconded by I. Boddy.

“That the application for a Senior Transportation Services be approved.”
CARRIED

b) 2024 Draft OSPSB Meeting Dates

Chair Thomson presented to the board meeting dates for 2024 and asked for any feedback on dates members were not available.

c) Website Update

Chief Ambrose mentioned that they held a meeting last week, during which time the design company initiated the setup and design of the website, and everything is proceeding as planned to be completed by the start of the new year.

d) Festival of Northern Lights

Chair Thomson noted that in October 2022, the board approved a motion to equally split the cost of a \$1,000 Gold Sponsorship for the Owen Sound Festival of Northern Lights, with the board's share of \$500 to be paid in 2023. In December 2022, the OSPA proposed a 3-year sponsorship, with a police-themed display to be built for free and the board to approve design. This extended sponsorship would cost \$3,000, shared between the board and OSPA at \$500 per year for next three years. The board supported this idea at their December meeting, but wanted to formally approve the design.

The design was presented and approved at the July 5, 2023 board meeting. The first invoice for \$500 has been received. Chair Thomson noted a board's motion confirming the 3-year cost-sharing commitment, was not previously published in the minutes and called for an official motion to be included in the minutes

Moved by G. Pierce, seconded by I. Boddy.

"That the OSPSB agrees to pay an equal share with the OSPA of the 3-year sponsorship of \$3,000 for a display at the Owen Sound Festival of Northern Lights. The OSPSB will pay \$500.00 per year for the next 3 years as their share of the total costs." **CARRIED**

e) Ontario Investing in Mobile Crisis Response Teams Funding

Chief Ambrose advised the board they were successful applicant for MCHRT funding. MCHRT is a cooperative grant with CMHA, with the approximate \$120,000 it will allow the program to expand. After a meeting with CMHA, they added they would be able to place someone in the position within 30 days of the posting going out. Along with the grant it provides critical incident training for officers and CMHA.

f) Grants

Chief Ambrose pointed out that several grants are currently pending, and they are awaiting confirmation of their success.

g) Broker Application for a New Taxi Company in the City of Owen Sound

Chair Thomson provided an update regarding a new broker application Mr. J. Kuriakose had applied for a Taxi Broker License under the business name "AM 2 PM Cabs" on behalf of the Grace Group. Additionally, he has requested a business license from the City of Owen Sound, with the business's location at 1051 2nd Avenue East, Owen

Sound, Ontario. It's worth noting that Mr. Kuriakose was previously granted an Owen Sound Taxi Driver License on September 12, 2023.

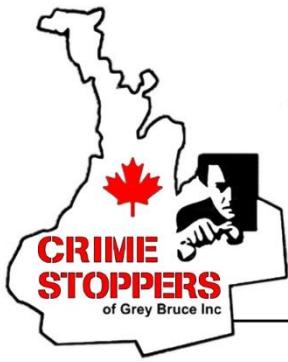
Moved by I. Boddy, seconded by S. Kukreja.

"That the Taxi Broker License application for a new taxi "AM 2 PM" company be approved." **CARRIED**

19. Termination of the Public Meeting

As the board had dealt with all of the items on the agenda, and there being no additional business to conduct, the chair declared the open session to be terminated at 11:24 a.m.

Next Meeting: November 29th, 2023



Crime Stoppers of Grey Bruce Inc.

P.O. Box 1119, Owen Sound, Ontario N4K 6K6

1-800-222-TIPS (8477)
 Submit a Secure Web-Tip at cstip.ca or get the P3 Tips Mobile App



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 eMail: crimestopgb@bmts.com

Fax: 519 371-1275
 Web: crimestop-gb.org

Program Coordinator's Report
JULY 1 TO SEPTEMBER 30, 2023 – Q3
Drew Kalte

DISTRIBUTION

Board of Directors, Crime Stoppers of Grey Bruce
 OPP GHQ Orillia
 Grey Bruce OPP
 South Bruce OPP
 Blue Mountains OPP
 Owen Sound Police Service
 Hanover Police Service
 Saugeen Shores Police Service
 West Grey Police Service
 Neyaashiinigmiing First Nation Police
 Ontario MNRF

Brockton Police Services Board
 Northern Bruce Peninsula
 Arran-Elderslie
 Kincardine Police Services Board
 Municipality of South Bruce
 Saugeen Shores Police Services Board
 South Bruce Peninsula Police Services Board
 Huron-Kinloss Police Services Board
 Owen Sound Police Service Board
 Grey Highlands Police Services Board
 Municipality of Meaford
 Hanover Police Services Board
 Blue Mountains Police Services Board
 Chatsworth Police Services Board
 Georgian Bluffs Police Services Board
 Southgate Police Services Board
 West Grey Police Services Board
 Saugeen First Nation
 Neyaashiinigmiing First Nation
 County of Grey
 County of Bruce

TIP STATISTICS FOR JULY 1 TO SEPTEMBER 30, 2023

- Total Tips (Phone, Web, and Mobile, including follow ups): 878
- New Tips (Phone, Web, and Mobile): 266

Tips Allocated: 307 (41 tips were allocated to multiple recipients)

- Grey Bruce OPP: 109 (35.5%)
- South Bruce OPP: 68 (22%)
- The Blue Mountains OPP: 1 (0.5%)
- Owen Sound Police Service: 68 (22%)
- Hanover Police Service: 19 (6%)
- Saugeen Shores Police Service: 16 (5%)
- West Grey Police Service: 10 (3%)
- Neyaashiinigmiing First Nation Police: 3 (1%)
- Ontario MNRF: 3 (1%)
- Ontario MOF (contraband tobacco): 0 (0%)
- Ontario MECP (environment, conservation, parks): 0 (0%)
- OPP Contraband Tobacco Enforcement: 0 (0%)
- OPP Historic Crimes: 6 (2%)
- OPP AGCO Investigations: 2 (0.5%)
- OPP Anti Human Trafficking Coordination Unit: 0 (0%)
- RCMP: 1 (0.5%)
- CBSA: 0 (0%)
- Équité Association (insurance fraud): 1 (0.5%)
- Animal Welfare Authorities: 1 (0.5%)

Crime Stoppers of Grey Bruce Statistics Since Inception May 1987

Tip Reports	18,470
Arrests	1,778
Charges	2,492
Cases Cleared	2,745
Property Recovered	\$4,787,831
Narcotics Recovered	\$50,271,635
Rewards Approved	\$287,560

Tip Totals Year to Date

- 266 new tips have been received during the third quarter of 2023, which is ahead of the third quarter of 2022 by 100 tips.

MEDIA

- LITE 99.3, Bayshore Broadcasting, Bounce Radio 92.3, Blackburn Radio (Cool 94.5 & 101.7 The One), Shoreline Classics, and Bluewater Radio continue to receive Crime of the Week segments that are sent out from our office on a weekly basis.
- Monthly Crime of the Week columns are forwarded to the Bruce County Marketplace magazine.
- Crimes of the Week are being forwarded to the Owen Sound Hub and the Saugeen Times online news, as well as Eastlink TV.

FUNDRAISING

- Nevada ticket revenues are declining but continue to assist in funding eligible expenses.
- We applied for funding from the Port Elgin, Hanover, and Owen Sound Walmarts for 2023 and are awaiting outcomes.
- In the third quarter of 2023 the Owen Sound PSB and the Township of Southgate PSB donated to our program, and we are very grateful for their support. We continue to reach out to each of the Police Services Boards and Municipalities of Grey and Bruce to request funding commitments for our program.
- We have ongoing 50/50 raffles in conjunction with classic car show events on June 25th, August 13th and September 26th; plus our Sauble Beach Tuesday night 50/50 raffles (June 13th to September 12th).
- We are holding a summer-long 50/50 raffle to be drawn at our “Rock & Rewards” fundraiser at the Owen Sound Legion on October 14, 2023, where we are featuring a live band and a silent auction.

EVENTS AND PROMOTIONS

- The summer 2023 edition of TIPSTER Magazine was released in July, featuring articles and editorials focusing on regional current and historic crimes and community safety topics, and has been very well received by our partners and the community.
- We participated in the Southampton Marine Heritage Festival “Fun in the Park” event on July 22, 2023
- We attended the Hanover Fall Fair on August 12, 2023.
- We participated in classic car show events on June 25th, August 13th and September 26th; plus the Sauble Beach Tuesday night cruise nights (June 13th to September 12th). 50/50 tickets are sold at all these events.
- We attended the Meaford Community Safety Fair on September 16, 2023.
- We participated in the Meaford Scarecrow Invasion parade on September 29, 2023.

CRIME STOPPERS BOARD

- With the departures of three members, we currently have six members on our Board of Directors. We are continuing to recruit new members to the Board and are seeking specific skill sets, such as a Treasurer and people with fundraising experience.

UPCOMING EVENTS

- We are holding our “Rock & Rewards” fundraiser at the Owen Sound Legion on October 14, 2023, where we are featuring a live band, 50/50 draw, and a silent auction.

TIPSTER



Crime Stoppers of Grey Bruce

FALL 2023



HATE IS NOT ANONYMOUS...

YOUR CALL IS

CRIME STOPPERS
of Grey Bruce Inc

1-800-222-TIPS (8477)
www.cstip.ca

Courtesy: Seattle Times



FALL 2023 EDITION

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Stats don't reveal the reduction in victimization.

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Three Crime Stopper events bring classic, hobby and antique vehicles to Grey and Bruce County.

CRIME STOPPERS WATCH BOARD

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Graffiti Mischief

(Warton, On) - Police are seeking any available video surveillance footage in connection with a mischief complaint in Warton.

Major theft of sports medals & memorabilia

(Chatsworth, On) - Police are investigating after a thief stole at least 13 medals and countless Olympic memorabilia from a Canadian gymnast.

Graffiti mischief must be removed quickly

(Brockton, On) - On September 15, 2023, at 3:35 p.m., Police received a report about graffiti that was applied to an outbuilding at the soccer fields along East Ridge Road in Brockton.

Side By Side Stolen

(Grey Highlands, On) - The Grey Bruce Ontario Provincial Police is investigating after receiving information that a side by side was stolen from a property in the Municipality of Grey Highlands.

Mount Forest Trailer Theft

(Mount Forest, On) - On July 17, 2023 Police responded to a report of a theft of a trailer.

1999 Toyota Camry Stolen

(Saugeen First Nation, On) - Police are investigating after receiving information that a motor vehicle was stolen from a property on the Territory of Saugeen First Nation.

Multiple Break, Enter and Thefts

(Grey Highlands, On) - The Police, are seeking any available video surveillance footage in connection with a break and enter at a business in Markdale.

Police looking for Stolen Truck

(Brockton, On) - On July 25, 2023, at 10:17 a.m., Police received a stolen vehicle report from an address on Sideroad 10 South in the Municipality of Brockton.

ATV Stolen in Flesherton

(Grey Highlands, On) - Police are investigating after receiving information that on July 31, 2023, at 8:25 a.m., an All-Terrain Vehicle (ATV) was stolen from a property in the community of Flesherton in the Municipality of Grey Highlands.

(LUCKNOW, ON) - Some time between 9:00 p.m. on September 28, 2023, and 8:00 a.m. on September 29, 2023, a Red Ford F250 pickup truck was stolen from an address along Campbell Street in Lucknow.

Break & enter to business

(SAUGEEN FIRST NATION) - On September 19, 2023, at 1:42 a.m., Police, responded to a break and enter on Saugeen First Nation. Approximately \$15,000 worth of property was stolen.

Hate is not anonymous... *But your call is!*

Crime Stoppers of Grey Bruce are doing their part to eliminate hate and racism in the communities they serve. Moving forward Crime Stoppers has decided to institute a promotional campaign across the twin counties that will encourage people to anonymously call in information about racist or hate spreading groups or individuals.

When a person spreads hate they do not wish to be anonymous regarding the targets of their hatred. Their intent is to instill fear in an individual or group they target as well as sway the opinions of others. But the more they pass along this hate the less anonymous they become. Some times all it takes is one tip to put an end to it.

For those wishing to put an end to this type of activity, but do not wish to become publicly involved, Crime Stoppers offers you the opportunity to make a difference. By calling Crime Stoppers your identity is secure and confidential. The information passed along will be forwarded to the appropriate law enforcement agency for follow-up and Crime Stoppers will even pay you a cash reward if it leads to an arrest.

The first arrest in North America for a hate crime, which was not as a result of an anonymous tip, was on March 27th, 1996 when a youth was charged for hate speech over the Internet. A Winnipeg teenager was arrested by police for sending an email to a local political activist that contained the message; " 'Death to homosexuals' - it's prescribed in the Bible! Better watch out next Gay Pride Week.'"

Police traced the email back to a youth and seized his computer that showed a large amount of hate messages. They also found a cache of weapons indicating his desire to inflict harm and seek help from others to do likewise.

A hate crime is a criminal offence and Under

Canada's Criminal Code are described as follows;
319 (1) Every one who, by communicating statements in any public place, incites hatred against any identifiable group where such incitement is likely to lead to a breach of the peace is guilty of (an offence punishable by a fine and/or imprisonment)

(2) Every one who, by communicating statements, other than in private conversation, willfully promotes hatred against any identifiable group is guilty of (an offence punishable by a fine and/or imprisonment).



Incidents may involve physical assault, homicide, damage to property, bullying, harassment, verbal abuse (which includes slurs) or insults, letters, emails or other forms of communication, and even offensive graffiti. The intent of the offender must be to instill fear in

their victim.

If you have been victimized by a hate crime or have witnessed a hate crime we encourage you to do the following:

If you feel threatened physically call police emergency at 9-1-1. If you witnessed the incident and have information regarding the perpetrator call 9-1-1.

The Crime Stopper Option

If you wish to report information that may lead to an arrest, but wish to remain anonymous, call Crime Stoppers at 1-800-222-TIPS (8477) or use the P3 App on your android device. Your identity will be kept completely confidential and the information supplied handed off to the appropriate law enforcement agency. No one can ever know your identity.



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Police-reported hate crime... ... we can do better



StatsCan Released: 2023-03-22

The number of hate crimes reported by police in Canada rose from 2,646 incidents in 2020 to 3,360 in 2021, a 27% increase. This finding follows a 36% increase in 2020.

The number of police-reported hate crimes rose by 72% from 2019 to 2021. The COVID-19 pandemic exacerbated experiences of discrimination in Canada - including hate crimes - and underscored an increase in discourse around issues of systemic discrimination.

Higher numbers of hate crimes targeting a given religion (+67%; 884 incidents), sexual orientation (+64%; 423 incidents), and race or ethnicity (+6%; 1,723 incidents) accounted for most of the reported increase from 2020 to 2021.

All provinces and territories reported increases in the number of hate crimes in 2021, except for Yukon, where it was unchanged. When population size is accounted for, the rate of police-reported hate crime in Canada rose 26% in 2021, to 8.8 incidents per 100,000 population. As in previous years, more than half (56%) of police-reported hate crimes were non-violent offences, primarily mischief.

Hate crimes targeting a race or ethnicity increase for a third straight year

From 2020 to 2021, much of the rise in hate crimes targeting a race or ethnicity (+6%) was the result of more reported hate crimes targeting the Arab and West Asian populations (+46%; +58 incidents), the East and Southeast Asian populations (+16%; +42 incidents), and the South Asian population (+21%; +29 incidents).

Number of police-reported hate crimes motivated by race or ethnicity, Canada, 2018 to 2021

Hate crimes targeting the Black population dropped by 5% in 2021, following a 96% increase in 2020. There were 642 incidents targeting the Black population in 2021, corresponding to the highest rate among specific racialized groups (41 incidents per 100,000 population).

The next highest rates were among hate crimes against the Arab and West Asian populations (17 incidents per 100,000 population), the East and Southeast Asian populations (9 incidents), and the South Asian population (6 incidents). See the Note to readers for limitations on interpreting hate crime rates for specific populations.

Following a large increase (+169%; +49 incidents) from 2019 to 2020, the number of police-reported hate crimes targeting Indigenous people - First Nations people, Métis or Inuit - dropped by 1 incident in 2021, totalling 77 incidents. The number of hate crimes targeting Indigenous people rose significantly during the pandemic compared with previous years (2017 to 2019).

Hate crime incidents targeting the Indigenous population continue to account for a relatively small proportion (2%) of police-reported hate crimes (4 incidents per 100,000 population in 2021). Self-reported data indicate that rates of violent victimization among Indigenous people were more than double that among non-Indigenous people. Furthermore, among people who were discriminated against, the proportion who said it occurred when dealing with the police was five times higher among Indigenous

people than among non-Indigenous, non-racialized people.

There are many factors that can impact the likelihood that a given crime is reported to the police and subsequently reflected in police-reported statistics. General awareness among the community and the expertise of local police, and the relationship between a given community and the police, can play a role in how or if a crime is reported.

Due to the historical and intergenerational trauma resulting from colonialism and related policies, as well as individual and systemic racism, many Indigenous people face deeply rooted social and economic challenges, including higher rates of criminal victimization, discrimination, representation in the criminal justice system, and lower levels of confidence in the police and other institutions. These and other factors can impact whether a hate crime comes to the attention of the police.

Following three consecutive years of decline, religious hate crimes peak

The number of police-reported hate crimes targeting a given religion rose from 530 in 2020 to 884 in 2021, representing a 67% increase. This finding marked the highest number of hate crimes targeting a religion since comparable data have been recorded and followed three consecutive years of decreases. Police-reported hate crimes targeting the Jewish (+47%), Muslim (+71%) and Catholic (+260%) religions were up in 2021 compared with the previous year.

When religious affiliation among Canadians was controlled for through the census, the rate of police-reported hate crimes targeting the Jewish population (145 incidents per 100,000 population) was highest, followed by the Muslim population (8 incidents per 100,000 population) and the Catholic population (1 incident per 100,000 population). See the Note to readers for

limitations on interpreting hate crime rates for specific populations.

Increase in hate crimes targeting a sexual orientation

The 423 hate crimes targeting a sexual orientation recorded in 2021 rose above the previous peak of 265 in 2019. Nearly 8 in 10 (77%) of these crimes specifically targeted the gay and lesbian population, while the remainder targeted the bisexual population (2%) and people of another sexual orientation that is not heterosexual, such as asexual and pansexual people (11%). An additional 10% were incidents where the targeted sexual orientation was reported as unknown.

Non-violent and violent hate crimes are up

The number of non-violent (+26%) and violent (+29%) police-reported hate crimes increased in 2021. Similar to previous years, more than half (56%) of all hate crime incidents were non-violent, while the remaining 44% were violent. Also aligning with previous years, the increase in non-violent hate crime in 2021 was largely the result of more incidents of general mischief (+26%; +260 incidents).

The rise in violent hate crime was the result of more incidents of several violations, including uttering threats (+30%; +98 incidents), common (level 1) assault (+23%; +81 incidents), criminal harassment (+51%; +61 incidents), and major (levels 2 and 3) assault (+35%; +58 incidents).

Like in previous years, police-reported mischief (general mischief and mischief towards property used primarily for worship or by an identifiable group) was the most common hate crime-related offence, accounting for 45% of all police-reported hate crime incidents.

Compared with 2019 (before the pandemic),



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hate crimes increased to a greater extent than non-hate-motivated crimes for a subset of offences (+65% versus +7%) in 2021, including general mischief (+63% hate crime incidents versus +8% non-hate crime incidents), common assault (+50% versus -2%), major assault (+113% versus +18%), uttering threats (+45% versus +11%) and criminal harassment (+169% versus +17%); these offences accounted for the majority of hate crimes.

Victims are most often men and boys, except for those targeting sex or gender

Among victims of police-reported violent hate crimes from 2018 to 2021, 62% were men and boys and 38% were women and girls. More specifically, victims of hate crimes targeting sexual orientation (72%), race or ethnicity (63%), and religion (55%) were more likely to be men and boys. In contrast, nearly three-quarters (74%) of victims of hate crimes targeting sex or gender were women and girls.

Victims of violent hate crimes targeting religion

(median age of 36 years) and race or ethnicity (33 years) tended to be older compared with victims of violent hate crimes targeting sexual orientation (27 years) and sex or gender (28 years).

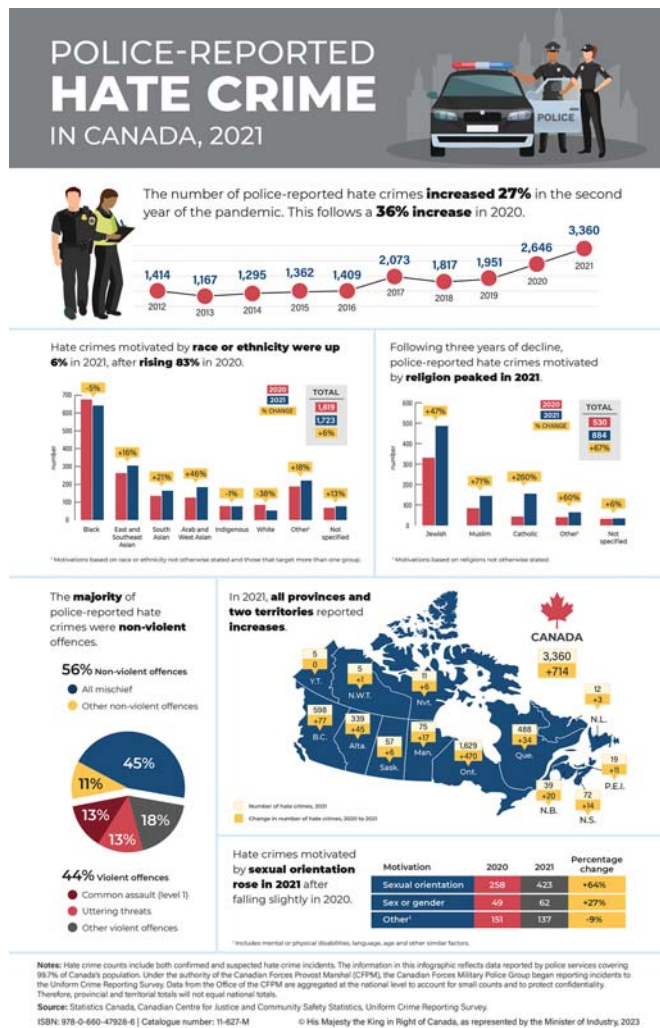
Victims of violent hate crimes typically sustained no injuries (76%) or minor physical injuries (21%). That said, 3% of victims sustained major injuries or were killed. Men and boys were more likely to sustain an injury regardless of the motivation for the hate crime compared with women and girls.

The relationships between the victim and the accused were similar between genders. Unlike crime in general, a large proportion of violent hate crimes were committed by strangers. Victims of hate crimes targeting sexual orientation (52%) and sex or gender (40%) were more likely to know the accused compared with victims of hate crimes targeting religion (34%) and race or ethnicity (33%).

Nearly half of those accused of a hate crime had prior contact with the police

Based on linked incident and accused records from the Uniform Crime Reporting Survey, 2,872 people accused of at least one hate crime from 2012 to 2018 were identified. Among these people, 49% had been accused in at least one police-reported incident (not necessarily hate crime-related) in the three years preceding their first hate crime. For those with prior police contact, 32% were accused in one prior incident, 40% were accused in two to five prior incidents, and 28% were accused in six or more prior incidents. Among all prior incidents, 28% were for violations against a person (violent).

Similarly, 54% of the people accused of a hate crime in the linkage came into contact with police again within the three years following their initial hate crime violation. Among these people, 27% were accused in one subsequent incident (not necessarily hate crime-related), 40% were accused in two to five subsequent incidents, and 33% were accused in six or more subsequent incidents. Among all subsequent incidents, 30% were violent violations.



REMEMBER

You could be eligible for a reward up to \$2,000 if your tip leads to an arrest or



Numbers don't say it all

Since the inception of Crime Stoppers of Grey Bruce, numbers have been the telling story. Unless you take a deeper look, however, numbers don't tell the whole story.

By its very nature Crime Stoppers is a subterranean program. It can not divulge much about specific benefits it has made toward healthier communities or crime reduction. Its purpose is to be confidential in every respect. The program can not shout out to the community that because of this program a specific crime was solved or a wanted individual was arrested. To do so could put a tipster in jeopardy because the program's success is built upon its ability to keep informants identity confidential. Even the Supreme Court of Canada has stated that information supplied to Crime Stoppers is completely confidential and no police, lawyers or courts can force them to reveal their sources.

So trying to convince the public that this is a worthy charitable program to make a donation to is challenging. This means the organization must simply fall back upon statistics to tell their story and for many years this has been the case.

But let's take a closer look at those numbers that crowd the charts. What is it really saying?

In the case of Crime Stoppers of Grey Bruce the bare facts are not hard to interpret. In the past 12 months, for instance, 770 people in the community have seen a crime or incident they feel is important for authorities to know about. The information supplied by these 770 people has resulted in the arrest of 25 individuals and the laying of just under 100 charges. If not for their tips these people would have remained at large in our communities to wreak further havoc.

The folks calling in anonymously do so for a wide array of reasons. For whatever reason they are members of our community and have given information that encourages Crime Stoppers to offer them a cash reward. Many, if not most, refuse the reward and, in effect, this contributes to the program's financial success.

The good news does not stop there. Since the inception of the program, covering our 17 municipalities and First Nations territories, 31 fugitives have been located and 120 weapons seized. Fugitives are people known and wanted by police and secretly live among us. The fact they have been captured and taken out of the communities is a reassurance to everyone living here.

	Stat Totals Previous 12 Months	Stats Since Inception In 1987
Tips Received	770	18,379
Arrests	25	1,777
Cases Cleared	17	2,744
Charges Laid	99	2,492
Fugitives	1	31
Rewards Approved	7	749
Value of Rewards Approved	\$1,550	\$287,385
Rewards Paid	6	286
Value of Rewards Paid	\$1,400	\$151,460
Weapons Recovered	10	120
Vehicles Recovered	3	20
Total Property, Cash, and Drugs	\$613,846	\$55,040,951

Simple statistics do not reveal the reduction in community victimization. The numbers of tips received, cases cleared, and charges laid in the last 12 months have victims on the other side of the equation. Potential victims of maltreatment, misadventure, fraud, theft, and addictions have been reduced.

Our quality of life and peace of mind in our communities benefits greatly by a local charity that runs on an annual budget of around \$60,000. The return on this investment is astronomical. In the past 12 months alone the total dollar value of the property, cash and illicit drugs seized is well over \$600,000. This force multiplier from investment shows both the efficacy as well as the dedication of those involved in the program.

Given more funding Crime Stoppers can do so much more. It recently started initiatives that focus on hate crimes, and human trafficking. It has expanded its ability to communicate with the public through initiatives such as TIPSTER Magazine and attending many functions to spread awareness of the program and its benefits to the community. Crime Stoppers mandate to reduce crime and victims is worthy of your attention.

Get involved

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CRIME STOPPERS WATCH BOARD



Graffiti Mischief

(WIARTON, ON) - Police are seeking any available video surveillance footage in connection with a mischief complaint in Wiarton.

On July 20, 2023, at approximately 9:51 p.m., a resident observed two individuals spray painting the Peninsula Shores District School at 115 George Street in Wiarton. Prior to police arrival the youth departed the area.

On July 24, 2023, at approximately 11:46 a.m. school employees contacted police advising that the

school was spray painted again in a similar manner.

The OPP is asking anyone in the area of 115 George Street, Wiarton to check their video surveillance on July 20, 2023, between 9:00 p.m. and 10:30 p.m. and between July 21, 2023 - July 24, 2023. If any member of the public has information about the meaning or significance of these symbols you are asked to pass that information in confidence to Crime Stoppers of Grey Bruce at 800-222-TIPS or use the P3 App on your Android Device.

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Major theft of sports medals & memorabilia



(CHATSWORTH, ON) - Police are investigating after a thief stole at least 13 medals and countless Olympic memorabilia from a Canadian gymnast.

Police say they were notified on July 4 about the theft from a home in the Township of Chatsworth, Ontario.

Among the items stolen are several Canadian national championship medals for gymnastics, other international competition medals, and some for Ontario provincial championship awards.

Police say the thief also took memorabilia, including national and Olympic Gymnastics team clothing and uniforms for Team Canada, framed enlargements of the 1992 Olympics, and national souvenirs from several international competitions between 1982 to 1993, among other items taken.

Police would not confirm whether the victim was a former Team Canada gymnastics team member but did confirm all of the items taken were for gymnastics and belonged to the person whose home they were stolen from.

The list of missing items include a large quantity of medals and memorabilia from various gymnastics competitions:

Stolen Medals

- 1988 Canadian National Championship
- 1986 Elite Canada Competition
- 1984 Ontario Provincial Championships

- 1989 National Championships
- 1992 Yeomen Gymnastics Classic
- 1987 Canadian National Gymnastics Championships (Winnipeg)
- 1991 Canadian National Gymnastics Championship (Saskatoon)
- Queens University Golden Gales
- 1985 National Championships (Vancouver)
- 1989 LJUBLJANA Yugoslavia Beam
- 1992 Ontario Gymnastics Championships
- 1990 Canadian National Championships (Halifax)
- 1988 Kraft international Competition London England

Stolen Memorabilia

- National and Olympic Gymnastic Team clothing and uniforms
- T-shirts, track suits, winter coat, red and white Canadian track suit (arena brand)
- Light blue long coat and a long red coat
- Framed enlargements 1992 Olympics
- Wood burned gymnast wood plate from Ljubana, Yugoslavia
- National Souvenirs from China, Hong Kong, Korea, Macau, Australia, Austria, France, Belgium, Germany, Yugoslavia, Bulgaria, England, Lichtenstein- 1982-1993
- 1-whole box of 1992 Olympic memorabilia

Graffiti mischief must be removed quickly

(BROCKTON, ON) - On September 15, 2023, at 3:35 p.m., Police received a report about graffiti that was applied to an outbuilding at the soccer fields along East Ridge Road in Brockton.

Sometime between September 8, and September 14, 2023, the offensive graffiti was applied using green spray paint. The graffiti has since been removed by staff.

Graffiti is any writing, symbols or drawing applied to any surface without the property owner's consent. Most acts of graffiti refer to hip-hop culture, but graffiti is also used by gangs and other extremists.

The removal or repair costs can be expensive, but it must be removed. Graffiti left unchallenged suggests a community that is apathetic about its appearance and most often leads to more graffiti being applied.

Applying graffiti is considered Mischief under the Criminal Code of Canada. Mischief carries a maximum sentence of 10 years in jail upon conviction.

Stolen Pickup Truck



(ARRAN TWP, ON) - On September 22, 2023, at 1:10 p.m., the Police received a theft report from an address along side road 25 in Arran Township. Approximately 1:00 p.m. on September 22, 2023, a White Dodge Ram 2500 diesel with license #**604 7FR** was taken. At the time of the theft, the truck had back racks, push bars, an aluminum toolbox and a Masonic Lodge sticker affixed.

Side By Side Stolen



(GREY HIGHLANDS, ON) - The Grey Bruce Ontario Provincial Police is investigating after receiving information that a side by side was stolen from a property in the Municipality of Grey Highlands.

On August 18, 2023, at 8:05 a.m., the OPP responded to a report of a theft of a side by side. It was determined that between August 17, 2023, at 8:30 p.m., and August 18, 2023, at 7:15 a.m. that the side by side was taken from a property on Grey Road 30 in the Municipality of Grey Highlands.

The side by side is described as a red and white 2021 Can-Am Maverick X3 side by side, bearing ON licence **3SD70**.

Mount Forest Trailer Theft



(MOUNT FOREST, ON) - On July 17, 2023 Police responded to a report of a theft of a trailer. It was reported that between 7:00 a.m. and 3:00 p.m., a silver utility trailer with license plate "**L1303V**" was stolen from a residence on Byeland Drive, Mount Forest.

1999 Toyota Camry Stolen



(SAUGEEN FIRST NATION, ON) - Police are investigating after receiving information that a motor vehicle was stolen from a property on the Territory of Saugeen First Nation.

On August 11, 2023, at 11:08 a.m., police investigated the theft of a motor vehicle from a Bruce Road 13 address.

It was determined that sometime between 2:30 a.m. on August 11, 2023, and 6:30 a.m. on August 11, 2023, unknown individual(s) attended the address and stole the motor vehicle.

The motor vehicle is described as a 1999 Toyota Camry beige/tan in colour. The vehicle has drivers side damage, bumper stickers of the following: Toronto Raptors We the North, Toronto Blue Jays, and a Canadian Flag.

Police Seeking Video Surveillance for Multiple Break, Enter and Thefts

(GREY HIGHLANDS, ON) - The Police, are seeking any available video surveillance footage in connection with a break and enter at a business in Markdale.

Between March 22, 2023, at 2:30 p.m., and March 23, 2023, at 8:30 a.m., unknown individual(s) attended the business and stole a 2017 Stirling 4X7 trailer with plate **N36623**.

On June 2, 2023, between 1:30 a.m. and 2:00 a.m., unknown individual(s) attended the same business and stole gas and a fuel pump with serial number **FS200162S**.

On June 8, 2023, between 12:50 a.m., and 1:20 a.m. unknown individual(s) attended the business and stole a golf cart which has since been recovered.

Between June 23, 2023, at 9:00 p.m., and June 24, 2023, at 5:45 a.m., unknown individual(s) attended the business and stole 2030A John Deere ProGator Utility Vehicle.

South Bruce Police looking for Stolen Truck



(BROCKTON, ON) - On July 25, 2023, at 10:17 a.m., Police received a stolen vehicle report from an address on Sideroad 10 South in the Municipality of Brockton.

It was determined an unknown suspect(s) entered the property sometime around 10:00 a.m., and proceeded to steal a blue 2008 Toyota Tundra 2-door pick-up truck with licence # **BL43157**.



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ATV Stolen in Flesherton



(GREY HIGHLANDS, ON) - Police are investigating after receiving information that on July 31, 2023, at 8:25 a.m., an All-Terrain Vehicle (ATV) was stolen from a property in the community of Flesherton in the Municipality of Grey Highlands.

It was determined that sometime between July 21, 2023, and July 30, 2023, unknown individual(s) attended the address and removed the ATV.

The ATV is described as a black CFMOTO-CFORCE 400L with plate **7WT04** and the VIN of **LCELDZ4XN6000451**. A photograph of the ATV is attached for reference.

Theft from local business

(BROCKTON, ON) - The Police are investigating after receiving information that items were stolen from a storage trailer.

On August 28, 2023, at 5:24 p.m., police were called to a property on Bruce Road 4 in the Municipality of Brockton for a theft. Sometime between August 27, 2023, at 11:00 p.m., and August 28, 2023 at 5:24 p.m. an unknown individual attended the property and entered the storage trailer

and stole approximately \$500 worth of property.

Stolen items are:



- Fish lures
- 3/8" coil of winch cable
- Antique leg traps
- MOOG squirrel cage fan (blue)
- Buddha statue
- Ontario Sires Stakes metal plaque (silver)
- 3D horse face (bronze)

Break-In to local Business



(CHATSWORTH, ON) - On September 26, 2023, Police responded to a break and enter to a business on Highway 6 and 10 in Meaford (Chatsworth).

It was determined that sometime on September 26, 2023, between 4:00 a.m., and 6:00 a.m., 2 individuals broke a metal gate and entered the property. Approximately \$2,000 worth of property was stolen. Police have not reported the property that was stolen.



Become a Sleuth

Check the serial numbers of any stolen property by going to CSTIP.CA and click on the "Plunder Check" Button.



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ATV Stolen



(GREY HIGHLANDS, ON) - Police are investigating after receiving information that an ATV was stolen from a property in the Municipality of Grey Highlands.

On October 1, 2023, at 10:34 a.m., police responded to a report of a theft of an ATV. It was determined that between September 30, 2023, at 10:00 p.m., and October 1, 2023, at 10:20 a.m. that the ATV was taken from a property on Grey Road 4 in the Municipality of Grey Highlands. The ATV is described as a 2022 Green Arctic Cat Alterra with a VIN of **4uF1A4GB2NT201560**.

Multiple B&E's in Markdale

(GREY HIGHLANDS, ON) - Police are seeking any available video surveillance footage in connection with a series of break-ins at a business in Markdale.



with plate **N36623**.

On June 2, 2023, between 1:30 a.m. and 2:00 a.m., unknown individual(s) attended the business and stole gas and a fuel pump with serial number FS200162S.

Between June 23, 2023, at 9:00 p.m., and June 24, 2023, at 5:45 a.m., unknown individual(s) attended the business and stole 2030A John Deere ProGator Utility Vehicle.

Break & enter to business

(SAUGEEN FIRST NATION) - On September 19, 2023, at 1:42 a.m., Police, responded to a break and enter to a business on Saugeen First Nation.

It was determined approximately \$15,000 worth of property was stolen. Stolen property included chewing tobacco, vapes and cigars. There is no description of the suspect(s).

Stolen Pick-Up Truck



(LUCKNOW, ON) - On September 30, 2023, at 3:43 p.m., the Police received a theft report from an address along Campbell Street in Lucknow.

Some time between 9:00 p.m. on September 28, 2023, and 8:00 a.m. on September 29, 2023, a Red Ford F250 pick-up truck with license # BW89137 was taken. The value of the truck is estimated to be more than \$52,000.

Attempted theft investigation

(MEAFORD, ON) - Police are investigating after receiving information that an ATV was attempted to be stolen from a property on Grey Road 11 in the Municipality of Meaford.

On October 2023, at 11:50 a.m., the owner arrived home to find an individual attempting to steal his ATV. The individual fled the scene north on Highway 26.

The suspect is described as:

- Male
- Caucasian
- 5'10" tall
- Brown hair
- Beard
- Wearing a long sleeve shirt
- Blue jeans
- Black baseball cap
- Tattoo on his cheek (unknown which side)

2023 Classic car tours show off back roads beauty beyond compare



Crime Stoppers of Grey Bruce presented a series of three classic car scramble tours throughout the warm weather months which introduced people to the varied geography and back roads of Grey and Bruce Counties. This was the fourth year for these events put on with the assistance of Sauble Beach and Saugeen Shores Sunset Cruisers along with Saugeen Shores Corvette Club.

The three Classic Car Tour maps, given out by Crime Stopper Volunteers at the beginning of each event, were the keys to beauty beyond compare. Motorists were not expected to cover all these roads in one afternoon but were encouraged to retain the maps as their invitation to return many times throughout all the seasons to take in the local colour and vistas of which this part of Ontario is famous.

With each tour motorists were encouraged to travel on their own or in groups. To make many stops along the way and keep their cameras ready as surprise opportunities abound everywhere. The maps provided show several stop points of particular interest and motorists were encouraged to linger a little longer to take in the views. Organizers also ensured the maps included refreshment and washroom facilities along the way while Crime Stoppers of Grey Bruce provided a tad bit of intrigue and excitement with their 50/50 draws.



What follows is a run-down on these activities.



The Bruce County Tour

On Sunday June 25th, Crime Stoppers of Grey Bruce presented their south Bruce County Tour and show which centred on the town of Paisley. About 110 classic, hobby and antique vehicles were on display on the grass of the Paisley Palace Park. Many toured the back roads of Bruce County that fan out to the surrounding rolling hills and farm land.

This spirited, picturesque river community of about 1000 people is located at the confluence of the Teeswater and Saugeen Rivers. Paisley is known for a more relaxed lifestyle and vibrant community. Paisley offers a varied selection of retail and service-based businesses, several of which fea-



ture the work of local artists and artisans. Paisley has a substantial number of designated heritage buildings and four re-purposed mills as well as the local *Treasure Chest Museum* which adds to the village's unique character. This Museum provides visitors a great insight into Rural Ontario in the late 1800's and early 1900's. It has something for everyone from china to World War 1 memorabilia and old farm implements. Just south of town is the Bruce County Heritage Farm Museum.



The Bruce Peninsula Tour

On Sunday August 13th, Crime Stoppers of Grey Bruce hosted their Bruce Peninsula Classic Car run. This circle route tour took participants on a scenic tour of the west and east sides of the Bruce Peninsula. It included the west road which follows Lake Huron north to Red Bay, Howdenvale, Pike Bay and Lion's



Head and then the East road leading down to Cape Crocker, Colpoys Bay and Wiarnton. The west side was full of vacationers and year-round residents who sat by the roadside cheering on the cars as they trekked past. Pike Bay and Lion's Head provided great refreshment stops and the East Road revealed its rugged beauty and picturesque villages and fields. The Wiarnton Keppel International Airport hosted around 170 cruisers with ample space to show off their classic, hobby and antique vehicles.



The Fall Colours Classic Car Tour

The lands on the Keppel peninsula are a very storied part of Grey County. From the initial 1857 purchase from the Chippewa (Ojibway) Nation to the sale of the 100 acre parcels of surveyed lands

the township has slowly revealed the colourful scenic vistas we see today. With Colpoys Bay to the west, Georgian Bay to the north and Owen Sound harbour to the east this peninsula boasts the most breathtaking and varied scenery in the least amount of space in the province. It is this condensed beauty we encourage you to appreciate on this tour.

Crime Stoppers of Grey Bruce welcomed participants to stop off and display their vehicle at the Wiarnton

Keppel International Airport beginning from noon to 5:00 p.m. or take part in the tour beginning at 1:00 pm and return to the show later. This year, under favourable weather conditions, they hosted almost 200 classic, hobby and antique cars.

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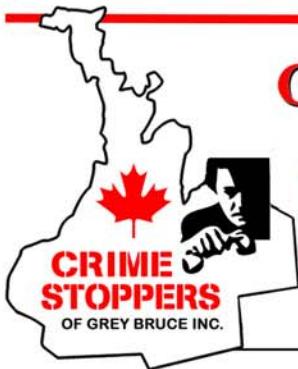
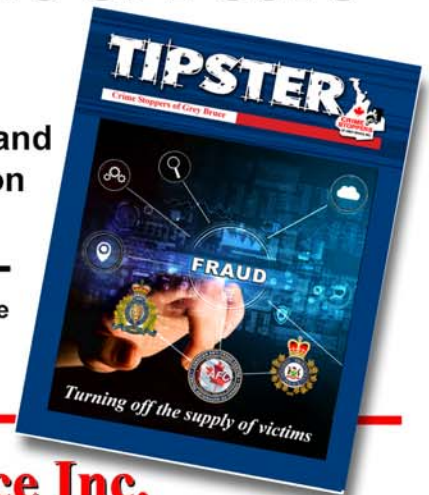
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REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: CRIMINAL INVESTIGATIONS BRANCH AND DRUG ENFORCEMENT / CRIMINAL INTELLIGENCE UNIT – SEPTEMBER 2023

TO: Chair and Members of the Owen Sound Police Services Board

DATE: October 25, 2023

RECOMMENDATION(S):

For Information

REPORT:

Investigations

Homicide – (August 17, 2023) - On August 18, 2023, members of CIB followed up on a serious assault which occurred just after 9:00 p.m. in the 900 block of 2nd Avenue East, Owen Sound. Uniformed members had responded to the incident on the 17th and commenced the investigation. On August 24, 2023, the victim, 44-years-of-age of Owen Sound, died from his injuries. The homicide investigation is ongoing.

Homicide – (July 11th, 2023) – Members of CIB continue to investigate the murder of a 17-year-old male at an apartment building in the City of Owen Sound. Dustin NOONAN of Owen Sound was charged with First Degree Murder and remains in custody. Twenty five year old Donte’a Ryan MITCHELL, from North York, was charged with First Degree Murder in August and he remains in custody. The homicide investigation is ongoing.

Homicide – (July 7th, 2023) – Members of CIB continue to investigate the homicide of a 47-year-old male which occurred at a residence on 2nd Avenue East in the City of Owen Sound. In July, Cody HASSARD was charged with Second Degree Murder as well as other offences and Ashley Lynn DYKSTRA was charged with Accessory After the Fact to Murder as well as other offences, both remain in custody. The homicide investigation is ongoing.

Uniform Assistance

Follow Up

MMHART Statistics

Officer Referrals/ Consultations = 1

Follow Up’s = 2

Community Support Consultations = 0

Community Support Referrals = 0

Incident Response/Support = 2

STAR cases = 0

Training

Meetings

Domestic Violence Advisory Council Quarterly Meeting - D/Cst. Martin

High Risk Repeat Offender Monthly Meeting - D/Cst. Martin

Ontario High Risk Intimate Partner Violence Committee Fall Meeting (virtual) – D/Cst. Martin

Bruce Grey Child & Family Services – Child Abuse Review Team Meeting – D/Sgt Rawn

CISO District Meeting in Guelph – D/C Hawke

Other

Drug Overdose Information

In September 2023 the city had one (1) suspected drug related death.

To date, the city has had eight (8) deaths from suspected drug overdoses.

The year 2022 ended with the Owen Sound Police Service having investigated a total of six (6) drug overdoses. A total of fourteen (14) occurred in 2021 and a total of eight (8) occurred in 2020.

Missing Persons

Active: There are two (2) outstanding missing persons being investigated.

FINANCIAL/RISK IMPLICATION(S):

OPERATIONS PLAN:

ATTACHMENT(S):

SUBMITTED BY:

D. Bishop, Inspector



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Auxiliary Board Report – September 2023
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 25th, 2023

REPORT:

The month of September, 2023, was a busy one for the Owen Sound Police Service Auxiliary Unit. September 13th marked the date for the swearing in of the new 2023 Auxiliary Recruit Class. Family and friends gathered, along with the OSPS Senior Leadership Team, Auxiliary Liaison Sergeant Cranny, Auxiliary Sergeant Jessica Brown and other Auxiliary and OSPS members to watch the swearing in of our 7 new recruits. Congratulations to everyone! Our newest Auxiliary Constables are:

Auxiliary Megan Bruder #693
Auxiliary Jeremy Sanderson #579
Auxiliary Nathaniel Dodd #690
Auxiliary Logan Porter #692
Auxiliary Amber Wilson #691
Auxiliary Jason Helm #565
Auxiliary Brayden Rahn #572



On September 8th, Members of the Auxiliary Unit conducted a “Lock it or Lose it” education campaign with CSO Jason Cranny, handing out hundreds of pamphlets and information packages informing the public that they need to either lock their vehicle or lose the contents! This proactive approach is priceless and can save vehicle owners the stress and hassle of having their vehicles broken into, as well as extra work for the Owen Sound Police by simply just locking up.

Members of the Auxiliary were also used to assist in transporting attendees of the Small/Mid Chiefs Conference, from venue to venue during the 3 day event.

September was a great month for ride alongs as well with Auxiliary members contributing a total of 181 volunteer hours towards the Service. Planning is further under way for the upcoming Christmas Food Drives in partnership with the Salvation Army in Owen Sound. Stay tuned!



SUBMITTED BY:

Insp. D. Bishop



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Community Oriented Response & Enforcement Unit
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 25, 2023

RECOMMENDATION(S):

For Information

REPORT:

FOOT PATROL (Hours)	0
CRIMINAL CHARGES	1
WARRANT ARRESTS	0
PROVINCIAL OFFENCES	0
MOTOR VEHICLE COLLISIONS	0

- COMMUNITY PARTNERS
- FOOT & BIKE PATROL LOCATIONS
- ASSIST CIB / DRUG UNIT / MMHART
 - CORE has primarily been assigned to the investigative teams for two active homicide investigations, one commencing in July 2023 and the other commencing in August 2023. Those investigations remain a priority and are ongoing.
- INVESTIGATIONS
 - CORE charged a male suspect with mischief under \$5000.00 following an investigation into property damage at an east side location.
- TRAINING / MEETINGS / OTHER DETAILS

FINANCIAL/RISK IMPLICATION(S):

OPERATIONS PLAN:

ATTACHMENT(S):

SUBMITTED BY:

D. Bishop Inspector



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Front Line Patrol Report and Collision Statistics – September 2023

TO: Chair and Members of the Owen Sound Police Services Board

DATE: October 13, 2023

RECOMMENDATION(S):

For Information

REPORT:

The following report highlights key metrics from OSPS Front Line Patrol, the RIDE program, and Collision Statistics for September 2023.

Front Line Patrol Report:

	Platoon #1-4		Traffic/Part Time Officers	
	September 2023	September 2022	September 2023	September 2022
Highway Traffic Act:	95	111	28	15
Compliance Reports:	28	15	2	
Recorded Cautions:	65	57	37	9
Liquor Licence Act:	9	4	1	2
Criminal Code/ CDSA:	112	140		
Other POA/By-Law:	14	14	4	2
Foot Patrol:	138	96	30	15

Reduce Impaired Driving Everywhere (RIDE):

There was a total of 23 on-duty RIDE checks in the month of September with 381 drivers checked and 6 breath tests administered.

The statistics for RIDE were:

- 52 officers
- 19 hours
- 381 vehicle drivers checked
- 5 HTA charges/warnings and 1 licence suspension
- One alcohol seizure

Two impaired driving charges were laid during the month.

Collision Statistics:

	September 2023	September 2022
Total Collisions:	50	44
Collisions - East side	28	20
Collisions - West side	5	9
Collisions - parking lots	17	15
Fail to Remain Collisions	8	8
Collisions referred to CRC:	23	18
Collisions investigated by OSPS:	27	26

FINANCIAL/RISK IMPLICATION(S):

Nil

OPERATIONS PLAN:

“Community Safety” is one of the four strategic priorities of the Owen Sound Police Services Board. Information in this Board report supports the 2023-2026 OSPS Operations Plan’s goals: to address safety concerns identified by the community; to improve police visibility in the River District and at other priority areas; to address controlled substances, firearms, and violent crime; and, to promote road safety.

SUBMITTED BY:

Inspector Jeff Fluney



Report to the Board: Community Services

From: Inspector J. Fluney

Date: Oct 13, 2023

.....

In September, 2023, The Community Services Officer engaged in the following highlights:

Continued with traditional corporate and social media for OSPS;

- Annual Teddy Bear Picnic-Safety Education, Remembering Victims of 911, Auxiliary Graduation, Lock or Lose it Campaign, First week of School, Traffic Safety Blitz, Wheels & Ride Event- River District, National Police Woman Day, Every Child Matters

Community Partnership/Provincial Collaboration & Internal Committee work

- Wheel & Ride Event. Partnership with the River District, Kiwanis, Owen Sound Junior Optimist Club & City of Owen Sound.
- LEAPPS (Law Enforcement Agencies & Partners to Protect Seniors) meeting
- Grey Bruce Local Immigration Partnership- OSPS Open House for Newcomers- Station Tour.
- Alpha Street Resource Centre- Back to School
- CAA Bus Patrol Safety Committee
- Youth in Policing Initiative-Provincial meeting
- Start of School- partnership with Bluewater District School Board, Bruce Grey Catholic District School Board, French Catholic School Board, Timothy Christian School
- Legion- Beware of Frauds

Community Presentations;

- Bayfield Landing/Ordinance Park Staff- Success of Inside/Out summer program.
- Bike Safety- City Hall/Wheel & Ride event
- Georgian College DSW students- Safety
- Social Media- East Ridge- grade's 6
- Georgian College- Kick off week- community partners

Earned Media

- Bayshore Broadcasting- Open Line- Crime Prevention



Pictures from L-R. CSO playing pick-up basketball with young boy from Bayfield Landing, CSO at Wheel and Ride Event, School zones traffic blitz.



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Lost Hours and Training – September 2023

TO: Chair and Members of the Owen Sound Police Services Board

DATE: October 13, 2023

RECOMMENDATION(S):

For Information

REPORT:

The following report highlights key metrics from OSPS full time members for September 2023, including lost hours due to leave from sick time, short term disability (STD), and Workplace Safety and Insurance Board (WSIB), as well as training opportunities.

Lost Hours:

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
September 2023	13	18	185	2	42	308
September 2022	8	13	151	2	24	200

Training:

Members attended the following courses:

Freedom of Information Conference

Intoxilyzer Technician

Two Cadets started basic training at OPC

FINANCIAL/RISK IMPLICATION(S):

The loss of scheduled work hours is a potential financial risk and is monitored to ensure a balance with members' physical and mental wellbeing. Financial resources are required to provide ongoing member training which is an essential to updating qualifications, knowledge, and ultimately organizational risk mitigation.

OPERATIONS PLAN:

“Our Members” is one of the four strategic priorities of the Owen Sound Police Services Board. Information in this Board report supports the 2023-2026 OSPS Operations Plan’s goals: to promote members’ mental and physical wellbeing; and, to promote professional development and training opportunities for all members.

SUBMITTED BY:

Inspector Jeff Fluney



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Owen Sound Emergency Communications Centre (OSECC) – September 2023

TO: Chair and Members of the Owen Sound Police Services Board

DATE: October 25, 2023

RECOMMENDATION(S):

For Information

REPORT:

Human Resources – September 2023: As shown in the attached report, as of the end of September, the OSECC was carrying 12 part-time Communicator vacancies. During the past month, two part-time dispatchers departed, one that was still in training. As a result, and in combination with a sick leave, there was almost 500 hours of mandatory overtime in September. Ongoing work continues to promote dispatching as a career and to recruit new candidates.

911 Calls - September 2023: There were 6,262 emergency calls from the 911 phone line into the OSECC in September, representing an average daily call rate of 208.7. This is a 16% decline in volume from August. Year-to-date, as of the end of September, there was 60,918 calls into OSECC, representing a 15% increase from 2022. In terms of daily rates, this is an average of 28 more 911 calls per day coming into the OSECC so far in 2023 (average daily rate of 223/day in 2023 compared to 195/day in 2022).

The volume of “No Answer” 911 calls declined significantly in September. The 674 calls with no answer in September is the lowest monthly volume so far in 2023 (although there were six months in 2022 with lower counts). There were 1,703 emergency calls from the 911 phone line dispatched by the OSECC in September. Although this is a decline of 16% from August, the year-to-date volume remains up by 22%. The 36,695 calls transferred to secondary PSAPs so far in 2023 represents an increase of 8.5% from the call volume transferred in 2022.

Computer Aided Dispatch (CAD) Events – September 2023: There were a total of 5,603 calls dispatched through CAD by the OSECC in September. This volume represents a 2% decrease from the previous month, or a 9% increase from September 2022. Following the busier summer months, September often starts to see a decline in demand on police service, however, police agencies and specifically OSPS experienced a slight increase in the average daily rate of calls dispatched in September. The average daily rate for OSPS of dispatched calls was 53 in September, up from an average of 52 calls/day in August.

At the end of September 2023, OSECC’s total year-to-date CAD dispatch volume of 49,334 calls has increased by 10% compared to 2022. This is also reflected by the increase in the average daily dispatch rate from 164 calls/day in 2022 to 181 calls/day so far in 2023.

The six police services dispatched by the OSECC account for 90% of the year-to-date volume and an increase of more than +3000 police calls dispatched in 2023 so far; fire departments dispatched by the OSECC account for 9% of the volume and an increase of +625 fire calls dispatched in 2023 year-to-date.

Information Technology (IT) Infrastructure – September 2023: During September, IT signed Kawartha Lakes Police Service (KLPS) as a client for implementation/consultation and support over 5 years. This is well underway and has included software purchases on behalf of KLPS as well as Bell Canada meetings and paperwork.

IT onboarded a radio solution with Saugeen First Nations allowing greater integration and information sharing for meeting National Fire Protection Association (NFPA) standards.

Significant work has occurred on hosted NG911 paperwork for 9 communication centres (6 main and 3 back up currently) in addition to OSECC. This paperwork is due by end of October for project planning, and include Bell Canada assessment forms necessary to move forward with NG911.

FINANCIAL/RISK IMPLICATION(S):

Risk management and contingency planning are integral to the day-to-day operations of a Public Safety Answering Point. While the OSECC continues to grow and evolve, OSPS strives to maintain a balance of staffing that best aligns with workload demands, member wellness, emergency response standards, and contracted client expectations.

OPERATIONS PLAN:

Within the 2023-2026 OSPS Operations Plan, six unique actions have been identified as important to reach towards the goal of fostering a sustainable emergency communication centre. In addition, monitoring and publishing emergency response times to priority calls is part of the goal to address safety concerns identified by the community.

ATTACHMENT(S):

- OSECC Monthly Report – September 2023

SUBMITTED BY:

Suzanne Bell-Matheson, Director, Corporate Services
Chris Hill, Director, Information Technology
Marg Gloade, Strategic Analyst

OSECC MONTHLY REPORT – SEPTEMBER 2023

HUMAN
RESOURCES

FT Communicator:



PT Communicator:



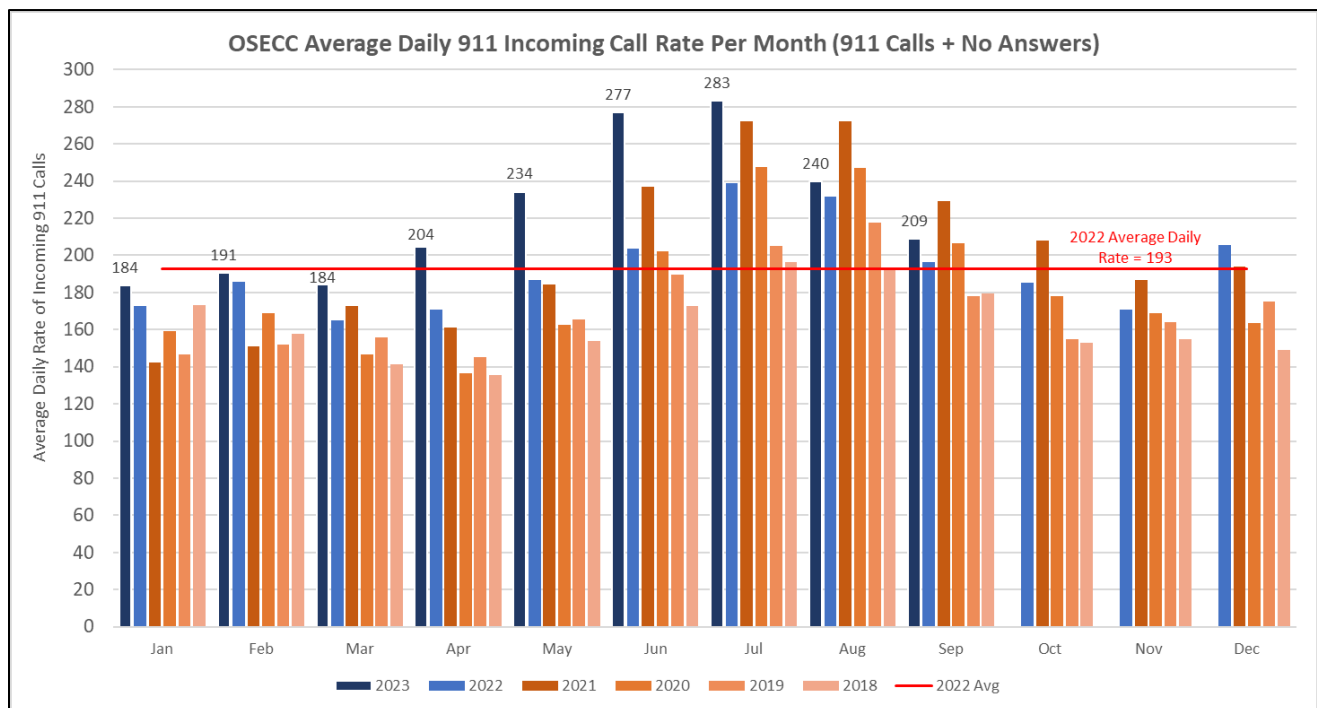
Switchboard Op.:



	Authorized Positions		Actual People		Hires		Departures (Resignation, Retirement, Discontinued)		Vacancies		Interviews	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Jan-23	8	17	8	8					0	9		
Feb-23	8	17	8	9		1			0	8		
Mar-23	8	17	8	10		1			0	7		
Apr-23	8	17	7	9			1	1	1	8		17
May-23	8	17	7	13		5		1	1	4		
Jun-23	8	17	7	11				2	1	6	3	
Jul-23	8	17	8	10	1			1	0	7		
Aug-23	8	17	8	7				3	0	10		
Sep-23	8	17	8	5				2	0	12		2
2023 Year-to-Date	--	--	--	--	1	7	1	10	--	--	3	19

911 CALLS TO OSECC

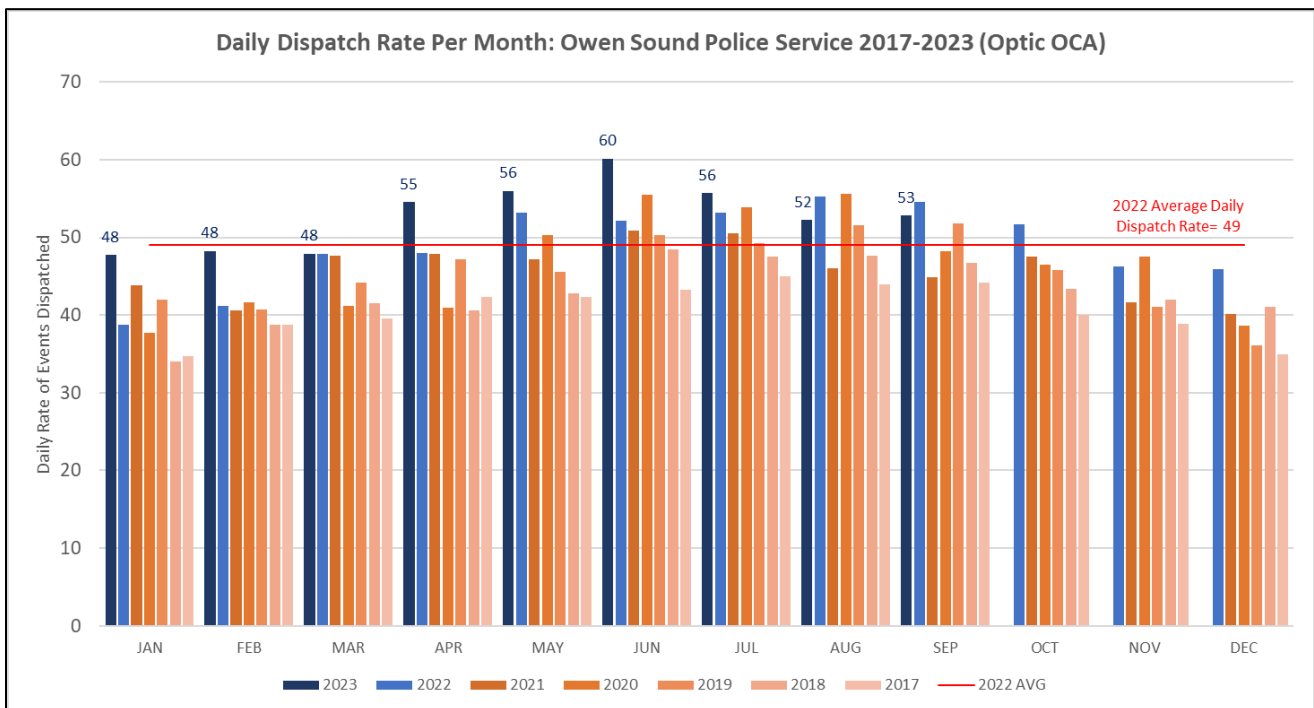
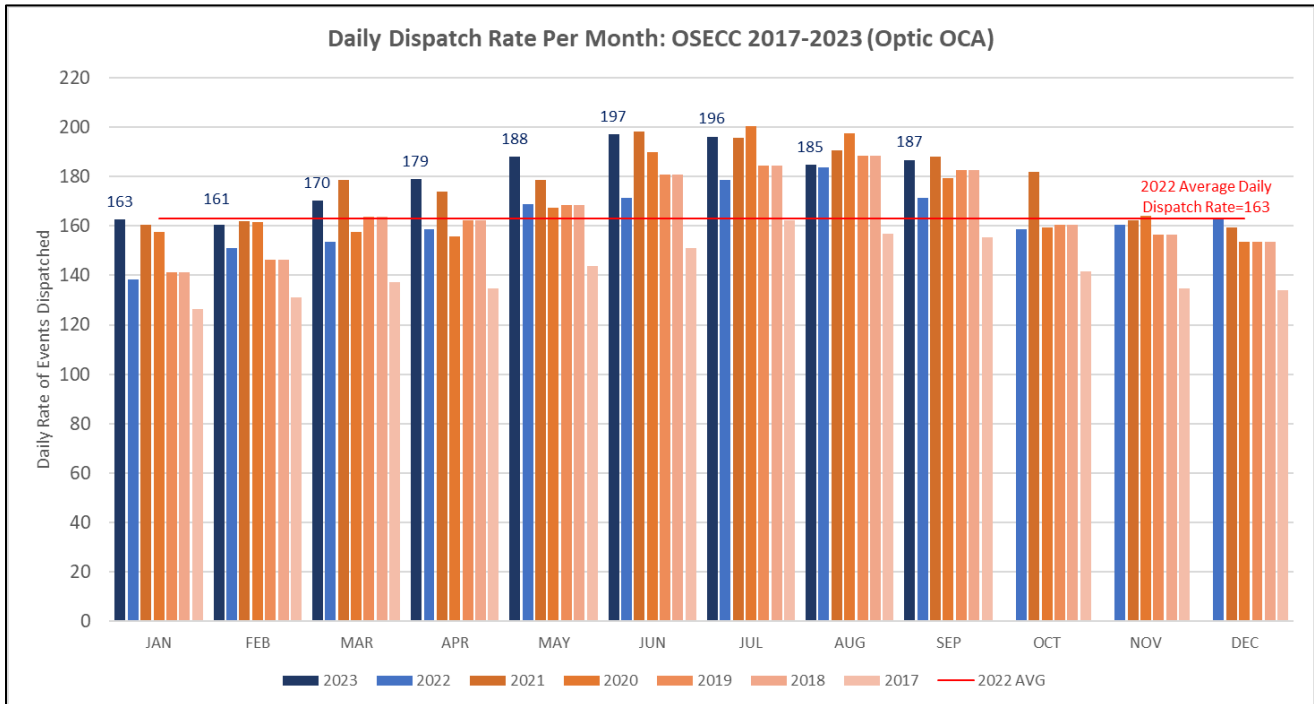
Source: Bell Flex reports	This Month	Previous Month	Same Month	2023	2022	
	September 2023	August 2023	September 2022	Year-to-Date	Year-to-Date	% Change
All 911 Calls (Number)	6,262	7,436	5,891	60,918	53,157	14.6%
Avg Daily Rate	208.7	239.9	196.4	223.1	194.7	14.6%
No Answer 911 Calls (Number)	674	921	612	8,421	6,405	31.5%
Answered 911 Calls (Number)	5,588	6,515	5,279	52,497	46,752	12.3%
Avg Daily Rate	186.3	210.2	176.0	192.3	171.3	12.3%
Transferred to Secondary PSAP (Number)	3,385	4,489	3,848	36,695	33,816	8.5%
Dispatched by OSECC (Number)	1,703	2,026	1,431	15,803	12,936	22.2%
Avg Daily Rate	56.8	65.4	47.7	57.9	47.4	22.2%



DISPATCHED CAD EVENTS IN OSECC

CAD Events						
Source: OPTIC's OnCallAnalytics	This Month	Previous Month		Same Month	2023	2022*
	September 2023	August 2023	% Change	September 2022	Year-to-Date Jan.1-Sep.30, 2023	Year-to-Date Jan.1-Sep.30, 2022
All CAD Events in OSECC (Number)	5,603	5,725	-2.1%	5,146	49,334	44,791
All Police (inc. OSPS)*	5,096	5,168	-1.4%	4,691	44,235	41,227
All Fire	495	540	-8.3%	444	4,223	3,597
Grey County Transport	13	17	-23.5%	11	877	985
OSPS	1,584	1,619	-2.2%	1,637	14,423	13,494
All CAD Events in OSECC (Avg Daily Rate)	186.8	184.7	1.1%	171.5	180.7	164.1
All Police (inc. OSPS)*	169.9	166.7	1.9%	156.4	162.0	151.0
All Fire	16.5	17.4	-5.3%	14.8	15.5	13.2
Grey County Transport	0.4	0.5	-21.0%	0.4	3.2	3.6
OSPS	52.8	52.2	1.1%	54.6	52.8	49.4

* excludes DrydenPS from Jan&Feb 2022





REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Board Bylaw Report – September 2023
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 19, 2023

RECOMMENDATION(S):

For Information

REPORT:

TAXI

Total number of Taxi Driver & Private Transportation Company Driver Licences Issued/Renewals	= 2
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 1
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 1
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

ALARMS

Invoices to be completed for Chief's signature.

FINANCIAL/RISK IMPLICATION(S):

Nil

OPERATIONS PLAN:

N/A

ATTACHMENT(S):

Nil

SUBMITTED BY:

Director of Civilian Services Krista Fluney



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Court Board Report – September 2023
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 19, 2023

RECOMMENDATION(S):

For Information

REPORT:

Personnel:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 10, OSPS – 13 **TOTAL – 23**

Video /Audio appearances: 57 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)

Meals provided to custodies: 31

Special Constable Total Hours: 1029.25

Issues, Concerns & Comments:

Ontario and Superior Courts of Justice currently operate as hybrid courts. Trials and some resolution matters are done in-person while set date courts are operated as in-person or virtual appearances. Prisoners are not transported to the courthouse unless they are attending for their trial, Counsel/Judiciary/Crown Attorney has requested an in-person attendance or the correctional facility is unable to accommodate them appearing virtually due to video booth scheduling. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in-custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

FINANCIAL/RISK IMPLICATION(S):

Nil

OPERATIONS PLAN:

Sustainability is one of the four strategic priorities of the Owen Sound Police Services Board. Court security at the Owen Sound Courthouse is the responsibility of the Owen Sound Police Service. A portion of court security costs are made possible by ministry court security grants. Court security costs must be assessed and reviewed annually in order to advocate for a sustainable police funding model.

ATTACHMENT(S):

Nil

SUBMITTED BY:

Director of Civilian Services Krista Fluney



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Records Board Report – September 2023
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 19, 2023

RECOMMENDATION(S):

For Information

REPORT:

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of **6917** bulk searches completed in September 2023.

FINANCIAL/RISK IMPLICATION(S):

Nil

OPERATIONS PLAN:

N/A

ATTACHMENT(S):

Nil

SUBMITTED BY:

Director of Civilian Services Krista Fluney



REPORT TO THE OWEN SOUND POLICE SERVICES BOARD

SUBJECT: Information Technology (Non-Comm Centre)
TO: Chair and Members of the Owen Sound Police Services Board
DATE: October 19 2023

RECOMMENDATION(S):

For Information Purposes

REPORT:

OSPS IT provided quotations and assistance to a Northern Ontario PSAP (Dispatch site) for offering Hosted NG911 solutions. Awaiting response to acceptance. PSAP was referred to our system by Bell 911 manager. A number of other agencies have been invited to contact us for NG911 solutions from both Provincial Government and Bell Canada.

OSPS has deployed a remote monitoring and assistance tool to all OSPS machines and some partner agency machines. This allows for providing help to remote users as well as streamlining deployments and maintenance so all users can expect identical results.

Substantial work was done with Grey County on their newer radio system for resolving minor issues as well as documentation on system and updated users

2024 budgets for both Capital and Operational were researched with feedback pending from the last few departments. Reviews of fees/costs were done in September and into October as well with the Chief and Finance Co-Ordinator

Assistance was provided to the City Fire Department for accessing their radio feeds on smartphone as well as trialing technology for their firefighters. Assisted City IT in cleanup of old infrastructure relating to City Fire and dispatch.

Began onboarding process for new IT member

Substantial NG911/Dispatch work

Please see Comm Centre Report for details

FINANCIAL/RISK IMPLICATION(S):

Ability to provide adequate services to contracted partners for NG911 as well as other IT services in mission critical manner.a

OPERATIONS PLAN:

Sustainability Goal 1d) by developing a long-term information technology (IT) plan that anticipates future IT priorities and demands

S 4b) by forecasting long term OSPS budgeting requirements

ATTACHMENT(S):

Nil

SUBMITTED BY:

Christopher Hill, Director of IT

CITY OF OWEN SOUND
COURT SECURITY
For the Twelve Months Ending December 31, 2023

	DEC	YTD	VARIANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	BUDGET	FORECAST													
COURT SECURITY PERSONNEL:															
11-3300-2710-61110 WAGES-FULL TIME	179,793.00	179,736.30	-56.70	13,675.20	13,675.20	13,675.20	13,675.20	13,807.02	20,795.28	13,912.80	13,912.80	13,912.80	13,912.80	13,912.80	20,869.20
11-3300-2710-61114 WAGES-OVERTIME	1,500.00	0.00	-1,500.00												
11-3300-2710-61210 PAYROLL BENEFIT OVERHEAD	59,331.69	59,313.11	-18.58	4,512.83	4,512.82	4,512.82	4,512.82	4,556.32	6,862.44	4,591.24	4,591.24	4,591.24	4,591.24	4,591.24	6,886.86
11-3300-2710-61260 CLOTHING & C. ALLOWANCE		394.92	394.92		96.67									298.25	
11-3300-2710-61410 PAYROLL ACCRUAL EXPENSE		625.78	625.78												625.78
Total COURT SECURITY PERSONNEL	240,624.69	240,070.11	-554.58	18,188.03	18,284.69	18,188.02	18,188.02	18,363.34	27,657.72	18,504.04	18,504.04	18,504.04	18,504.04	18,802.29	28,381.84
SPECIAL CONSTABLES:															
11-3300-2711-51220 OTHER ONTARIO GRANTS	-375,000.00	-329,336.12	45,663.88					-81,402.53	82,644.53				-82,644.53		-82,644.53
11-3300-2711-53510 OTHER REVENUE		-524.95	-524.95												-524.95
11-3300-2711-61110 WAGES-FULL TIME	67,847.55	68,837.60	990.05	5,295.20	5,295.20	5,295.20	5,295.20	5,295.20	7,942.80	5,295.20	5,295.20	5,295.20	5,295.20	5,295.20	7,942.80
11-3300-2711-61112 WAGES-PARTTIME	266,000.00	369,654.87	103,654.87	27,534.63	29,047.73	25,940.28	26,675.75	29,240.95	41,639.32	35,766.76	29,579.88	28,714.92	27,289.90	27,289.90	40,934.85
11-3300-2711-61114 WAGES-OVERTIME	2,000.00	9,247.06	7,247.06	63.01	1,151.57	34.59	92.23	620.94	892.39	1,759.18	563.79	63.61	1,144.50	1,144.50	1,716.75
11-3300-2711-61210 PAYROLL BENEFIT OVERHEAD	64,949.69	93,113.66	28,163.97	6,983.97	7,267.96	6,678.70	6,818.31	7,312.93	10,561.22	8,562.33	7,381.43	7,224.82	6,949.14	6,949.14	10,423.71
11-3300-2711-61260 CLOTHING & C. ALLOWANCE	1,550.00	1,188.44	-361.56			378.14				378.14					432.16
11-3300-2711-61262 UNIFORMS & EQUIPMENT	4,000.00	5,205.56	1,205.56	2,737.74	242.94	194.82				62.63	393.57	1,573.86			
11-3300-2711-61282 PENSIONERS BENEFITS	3,544.00	4,039.84	495.84	312.62	312.62	312.62	312.62	312.62	312.62	625.24	312.62	312.62	322.98	295.33	295.33
11-3300-2711-61410 PAYROLL ACCRUAL EXPENSE		247.74	247.74	-5,390.06											5,637.80
11-3300-2711-63123 JOB TRAINING COURSES	3,500.00	2,465.04	-1,034.96							1,398.79	900		166.25		
Total SPECIAL CONSTABLES	38,391.24	224,138.74	185,747.50	37,537.11	43,318.02	38,834.35	39,194.11	-38,619.89	-21,296.18	53,848.27	44,426.49	43,185.03	-41,476.56	40,449.12	-15,261.13
COURT SECURITY ADMIN:															
11-3300-2720-63150 PRISONER & ESCORT EXP	1,000.00	7,077.35	6,077.35	600.00	200.00	765.00	164.34	780.00	677.63	400.00	400.00	350.00	214.41	1,691.97	834.00
11-3300-2720-63152 PRIS ESCORT EXP RECOVERY	-500.00	-2,085.71	-1,585.71				-668.49	-496.52		-203.00			-223.70		-494.00
11-3300-2720-63410 MISCELLANEOUS EXPENSE	500.00	1,124.11	624.11		986.57				7.80				129.74		
11-3300-2720-63610 TELEPHONES & LINE LEASES	1,600.00	1,829.16	229.16	80.60	129.29	177.98	129.29	129.29	129.29	175.57	175.57	175.57	175.57	175.57	175.57
Total COURT SECURITY ADMIN	2,600.00	7,944.91	5,344.91	680.60	1,315.86	942.98	-374.86	412.77	814.72	372.57	575.57	525.57	296.02	1,867.54	515.57
	281,615.93	472,153.76	190,537.83	56,405.74	62,918.57	57,965.35	57,007.27	-19,843.78	7,176.26	72,724.88	63,506.10	62,214.64	-22,676.50	61,118.95	13,636.28

CITY OF OWEN SOUND
POLICE SERVICES
For the Twelve Months Ending December 31, 2023

	DEC	YTD	VARIANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	BUDGET	FORECAST													
2410 POL SERV BOARD GENERAL	\$17,706.68	\$29,696.51	\$11,989.83	\$3,630.83	\$3,595.47	\$6,296.65	\$3,345.61	\$3,273.07	\$6,795.59	\$3,506.81	\$2,741.11	\$5,941.23	\$6,167.48	\$9,322.65	(\$24,919.99)
2420 POL SERV BOARD ADMIN	19,630.00	19,115.75	-514.25	1,605.11	1,811.33	1,488.75	0.00	3,108.02	502.33	0.00	112.50	0.00	1,822.88	9,055.56	-390.73
2501 POLICE FORCE GENERAL	-229,520.00	-229,519.85	0.15	0.00	-57,379.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-172,139.89	0.00	0.00
2505 CSP CORE PROGRAM	-265,568.00	-275,721.19	-10,153.19	14,205.25	-101,257.40	17,147.70	9,722.09	11,707.06	8,327.42	6,810.97	7,445.70	5,659.49	5,635.80	-269,578.97	8,453.70
2510 POLICE FORCE PERSONELL	6,722,442.85	6,768,937.05	46,494.20	508,795.77	504,644.64	519,971.91	520,056.13	523,032.47	761,933.87	578,579.44	516,302.35	531,744.04	515,604.53	521,508.46	766,763.44
2511 PAID DUTY	-29,000.00	-19,304.06	9,695.94	1,768.99	-2,617.43	0.00	-2,458.57	-1,488.00	614.68	0.00	-4,398.51	-4,126.53	-2,805.49	857.12	-4,650.32
2512 R.I.D.E. PROGRAM	0.00	-4,265.54	-4,265.54	932.54	1,772.06	941.41	0.00	0.00	0.00	-12,900.00	266.47	488.21	495.22	2,257.46	1,481.09
2513 AUXILIARY POLICE EXPENSE	3,500.00	5,004.97	1,504.97	44.75	576.81	1,026.16	0.00	0.00	0.00	57.50	0.00	816.12	0.00	2,416.47	67.16
2514 COM POLICE PARTNERSHP	0	4000.82	4000.82	282.61	195.62	176	74.28	293.78	210.8	213.13	510.92	510.92	510.92	510.92	510.92
2515 CRIMINAL SERVICE INTELLIGENCE	0.00	-7.32	-7.32	465.46	465.46	-6,940.48	0.00	750.28	750.28	750.28	750.28	750.28	750.28	750.28	750.28
2520 CRIME PREVENTION	102,131.01	85,215.70	-16,915.32	-10,889.94	9,966.09	13,315.96	6,991.67	7,514.36	13,372.18	-14,404.46	19,576.73	9,501.36	8,954.25	9,785.04	11,532.46
2522 USE OF FORCE TRAINING	12,000.00	12,481.69	481.69	3,536.26	0.00	0.00	242.51	0.00	39.58	7,153.74	712.32	0.00	0.00	714.09	83.19
2523 POLICE FORCE ADMIN	122,849.44	101,393.26	-21,456.18	841.47	7,246.27	19,014.80	10,231.18	10,198.46	13,979.90	13,167.84	-6,852.02	8,027.87	9,062.57	23,739.84	1,449.81
2530 POC (HUMAN TRAFFIC)	0.00	-55,131.50	-55,131.50	-28,450.00	0.00	264.72	0.00	1,503.78	-28,450.00	0.00	0.00	0.00	0.00	0.00	0.00
2580 EQUIPMENT	402,633.00	329,733.69	-72,899.31	86,262.00	38,897.92	45,161.80	17,533.73	28,088.23	19,863.44	30,613.01	11,652.29	2,769.88	25,717.69	-2,392.21	25,565.91
2586 CARAVAN 05EE66	4,113.00	610.56	-3,502.44	0.00	0.00	0.00	0.00	0.00	610.56	0.00	0.00	0.00	0.00	0.00	0.00
2601 CIVILIANS GENERAL	-1,932,651.00	-1,953,594.82	-20,943.82	-738,777.28	-49,569.48	-141,942.49	-142,918.80	-53,919.24	-133,938.40	-149,890.01	-49,569.47	-146,942.48	-147,918.79	-28,919.34	-169,289.04
2610 POLICE CIVILIANS PERSONNEL	1,863,950.66	1,789,216.21	-74,734.46	130,683.75	135,019.53	153,052.89	144,798.10	123,246.57	198,094.78	143,654.25	140,794.19	138,423.54	146,462.85	132,640.29	202,345.47
2611 RECORDS/DATA ENTRY	435,279.50	435,281.57	2.07	50,236.32	43,993.77	39,761.92	38,184.06	38,835.60	63,453.31	41,069.13	44,245.43	33,126.33	41,759.53	-6,422.02	7,038.19
2612 SECRETARIAL/FINANCIAL	155,047.78	149,127.51	-5,920.27	7,560.14	7,560.14	7,560.14	7,560.14	9,935.08	18,650.60	12,665.82	12,427.42	12,814.48	14,902.51	14,891.04	22,600.00
2613 IDENTIFICATION UNIT	111,765.22	111,823.51	58.29	8,538.39	8,538.38	8,538.38	8,538.38	8,538.38	12,807.57	8,619.47	8,619.46	8,619.46	8,619.46	8,619.46	13,226.72
2614 TAXI LICENCE	-3,847.15	-3,005.05	842.10	371.67	801.66	786.66	686.66	711.66	929.99	843.41	538.42	873.42	151.66	896.66	-10,596.92
2615 SWITCHBOARD	183,647.47	273,854.16	90,206.69	17,474.85	18,842.31	23,996.70	24,154.92	19,953.35	49,782.61	26,140.53	26,401.06	16,600.25	12,385.81	14,034.54	24,087.23
2617 CELL BLOCK MONITORING/TPRC	-0.12	1,211.03	1,211.15	7,145.64	7,384.73	8,237.78	7,700.98	6,885.30	12,584.27	9,654.48	8,702.25	9,566.71	9,638.94	9,638.94	-95,928.99
2618 POLICE INFORMATION TECHNOLOGY	135,322.84	133,201.76	-2,121.08	-63,403.39	19,290.42	17,252.65	19,243.17	16,146.34	30,261.01	21,258.32	26,332.16	23,298.36	-25,398.41	12,700.88	36,220.25
2620 POLICE CIVILIANS ADMIN	30,000.00	84,816.57	54,816.57	2,213.36	7,758.13	9,549.05	7,351.02	7,632.09	8,017.12	7,062.14	7,062.14	7,062.14	7,036.46	7,036.46	7,036.46
2680 EQUIPMENT	10,000.00	35,581.02	25,581.02	0.00	122.01	170.96	707.48	1,049.38	23,879.91	22,172.90	-21,428.34	281.46	7,363.44	1,261.82	0.00
2710 COURT SECURITY PERSONNEL	240,624.69	240,070.11	-554.58	18,188.03	18,284.69	18,188.02	18,188.02	18,363.34	27,657.72	18,504.04	18,504.04	18,504.04	18,504.04	18,802.29	28,381.84
2711 SPECIAL CONSTABLES	38,391.24	224,138.74	185,747.50	37,537.11	43,318.02	38,834.35	39,194.11	-38,619.89	-21,296.18	53,848.27	44,426.49	43,185.03	-41,476.56	40,449.12	-15,261.13
2720 COURT SECURITY ADMIN	2,600.00	7,944.91	5,344.91	680.60	1,315.86	942.98	-374.86	412.77	814.72	372.57	575.57	525.57	296.02	1,867.54	515.57
	8,153,049.11	8,301,907.75	148,858.64	61,480.29	670,577.05	802,795.37	738,752.01	747,152.24	1,090,249.66	829,523.58	816,450.96	728,021.18	452,103.20	536,444.39	837,072.55

		DEC	YTD	VARIANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
		BUDGET	FORECAST													
11-3100-2520-63236	MATERIALS AND SUPPLIES	4,000.00	8,221.46	4,221.46	296.60	623.71	4,854.87	216.26	957.81		209.12	-50.00		1,113.09		
11-3100-2520-63244	PROMOTIONAL EXPENSE	1,000.00	7,207.03	6,207.03		645.79				342.56		4,611.22		56.12		1,551.34
11-3100-2520-63410	MISCELLANEOUS	100.00	0.00	-100.00												
			-1,500.00	-1,500.00					-1,500.00							
11-3100-2520-63610	TELEPHONES & LINE LEASES	600.00	390.36	-209.64		48.69	97.38	48.69	48.69					48.69	48.69	49.53
	Total CRIME PREVENTION	102,131.01	85,215.70	-16,915.32	-10,889.94	9,966.09	13,315.96	6,991.67	7,514.36	13,372.18	-14,404.46	19,576.73	9,501.36	8,954.25	9,785.04	11,532.46
USE OF FORCE TRAINING:																
11-3100-2522-63236	MATERIALS AND SUPPLIES	12,000.00	12,481.69	481.69	3,536.26			242.51		39.58	7,153.74	712.32			714.09	83.19
	Total USE OF FORCE TRAINING	12,000.00	12,481.69	481.69	3,536.26	0.00	0.00	242.51	0.00	39.58	7,153.74	712.32	0.00	0.00	714.09	83.19
POLICE FORCE ADMIN:																
11-3100-2523-63130	MEETING EXPENSES	1,000.00	-8,604.52	-9,604.52	213.37	538.33	700.07	146.48		686.49	-1,120.00	-10,415.50	39.90			606.34
11-3100-2523-63160	INVESTIGATION EXPENSE	7,000.00	7,313.42	313.42	-6,968.81	340.84	906.01	-809.32	502.17	920.76	5,759.74	1,169.72	900.58	800.00	14,061.54	-5,772.44
11-3100-2523-63210	POSTAGE/COURIER/SHIPPING	2,600.00	808.00	-1,792.00	208.00		1,191.94	84.09	131.47	478.13		3.56		66.21		
11-3100-2523-63224	PHOTOCOPY CHARGES	7,500.00	6,870.42	-629.58	702.12	650.08	304.46	1,321.94	1,802.82	8.28	1,841.49	831.36	1,963.41	871.22	830.68	159.97
11-3100-2523-63234	OFFICE SUPPLIES AND EXPENSES	22,000.00	19,036.68	-2,963.32	697.46	1,936.75	5,992.55	3,520.82	1,871.30	4,937.38	1,015.73	693.46	944.58	1,097.21	1,756.94	171.07
11-3100-2523-63238	SUBSCRIPTION/PUBLICATION	6,500.00	6,824.29	324.29	45.91	45.25	411.58	165.53	279.78	912.89	59.44	58.04	634.27	46.23	481.05	99.02
11-3100-2523-63240	ADVERTISING	1,000.00		-1,000.00						324.68						
11-3100-2523-63410	MISCELLANEOUS EXPENSE	1,000.00	1,020.77	20.77	366.02		18.12	58.29			139.26		50.00	74.12	245.45	36.02
11-3100-2523-63610	TELEPHONES & LINE LEASES	32,000.00	29,988.30	-2,011.70	2,242.26	3,275.17	2,819.79	2,868.06	2,735.63	3,065.52	2,826.41	807.34	829.01	2,772.44	3,029.04	2,814.69
11-3100-2523-64110	LEGAL FEES	2,500.00	8,374.89	5,874.89												
11-3100-2523-64160	HR CONSULTANT	31,749.44	25,162.51	-6,586.93	2,875.29		5,750.58	2,875.29	2,875.29	2,645.77	2,645.77		2,666.12	2,875.29	2,875.29	2,875.29
11-3100-2523-64510	BANK SERVICE CHARGES	2,400.00		-2,400.00												
11-3100-2523-64560	EQUIPMENT LEASE RENTAL	5,600.00	4,598.50	-1,001.50	459.85	459.85	919.70							459.85	459.85	459.85
	Total POLICE FORCE ADMIN	122,849.44	101,393.26	-21,456.18	841.47	7,246.27	19,014.80	10,231.18	10,198.46	13,979.90	13,167.84	-6,852.02	8,027.87	9,062.57	23,739.84	1,449.81
POC GRANT (HUMAN TRAFFIC)																
11-3100-2530-51220	ONTARIO GRANT	-56,900.00	-56,900.00	0.00	-28,450.00					-28,450.00						
11-3100-2530-63120	TRAINING AND PROFESSIONAL DEVELOPMENT	12,000.00	1,247.09	-10,752.91					1,247.09							
11-3100-2530-63610	TELEPHONE COSTS	3,900.00	521.41	-3,378.59			264.72		256.69							
11-3100-2530-64130	CONSULTANT	41,000.00	0.00	-41,000.00												
	Total HUMAN TRAFFICKING	0.00	-55,131.50	-55,131.50	-28,450.00	0.00	264.72	0.00	1,503.78	-28,450.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT:																
11-3100-2580-63482	EXPENSE RECOVERY	-1,000.00	16.24	1,016.24						16.24						
			199.00	199.00		199.00										
11-3100-2580-63622	FUEL	90,000.00	78,532.45	-11,467.55	6,794.34	6,874.15	7,407.60	7,543.48	13,151.49	19.49	9,324.52	7,177.88		6,481.78	7,431.37	6,326.35
11-3100-2580-63626	PARTS/MATERIAL	1,000.00	476.99	-523.01	6,586.25	15.26	1,830.84	131.18	383.35	3,329.60	284.34	143.76	-25.00	330.30	-13,034.52	501.63
11-3100-2580-63632	REPAIRS	35,000.00	29,304.43	-5,695.57	74.60	1,629.33	6,936.46	2,544.09	2,105.89	3,241.57	286.00	1,889.56	1,996.06	7,541.89	367.87	691.11
11-3100-2580-63684	COMMUNICATION EQUIPMENT	6,500.00	2,135.75	-4,364.25		238.45	1,199.25				36.61					661.44
11-3100-2580-63702	INSURANCE	54,133.00	63,303.14	9,170.14	62,948.00				355.14							
11-3100-2580-64170	SERVICE AGREEMENTS	217,000.00	155,765.69	-61,234.31	9,858.81	29,941.73	27,787.65	7,314.98	12,092.36	13,256.54	20,681.54	2,441.09	798.82	11,363.72	2,843.07	17,385.38
	Total EQUIPMENT	402,633.00	329,733.69	-72,899.31	86,262.00	38,897.92	45,161.80	17,533.73	28,088.23	19,863.44	30,613.01	11,652.29	2,769.88	25,717.69	-2,392.21	25,565.91
CARAVAN 05EE66:																
11-3100-2586-63632	REPAIRS	1,000.00	610.56	-389.44						610.56						
11-3100-2586-63702	INSURANCE	3,113.00		-3,113.00												
	Total CARAVAN 05EE66	4,113.00	610.56	-3,502.44	0.00	0.00	0.00	0.00	0.00	610.56	0.00	0.00	0.00	0.00	0.00	0.00
		6,845,581.30	6,723,428.27	-122,153.03	577,795.16	402,510.08	610,079.98	562,393.02	581,600.42	791,252.71	610,041.45	545,966.53	556,141.64	391,785.88	290,568.50	812,007.63

	DEC	YTD	VARIANCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	BUDGET	FORECAST														
POLICE INFORMATION TECHNOLOGY:																
11-3200-2618-52070	RECORDS MANAGEMENT	-175,000.00	-197,124.67	-22,124.67	-85,948.60	-3,254.80	-5,484.00	-4,737.80	-7,356.04	-7,689.00	-2,409.00	2,431.50	-2,025.00	-54,762.13	-15,758.70	-10,131.10
11-3200-2618-61110	WAGES - FULL TIME	281,983.00	281,585.62	-397.38	21,006.08	21,006.08	21,150.02	22,085.60	21,725.76	32,588.64	21,849.76	21,849.76	21,849.76	21,849.76	21,849.76	32,774.64
	WAGES - PART TIME		16,772.91	16,772.91										4,792.26	4,792.26	7,188.39
11-3200-2618-61114	WAGES - OVERTIME		1,889.38	1,889.38								233.34	1,656.04			
11-3200-2618-61210	PAYROLL BENEFIT OVERHEAD	93,054.39	93,827.54	773.15	6,932.01	6,932.02	6,979.51	7,288.25	7,169.50	10,754.25	7,210.44	7,210.44	7,210.44	8,114.58	7,210.44	10,815.66
11-3200-2618-61410	PAYROLL ACCRUAL		965.54	965.54												965.54
11-3200-2618-65815	POLICE EARNINGS RECOVERY	-64,714.55	-64,714.56	-0.01	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88	-5,392.88
	Total POLICE INFORMATION TECHNOLOGY	135,322.84	133,201.76	-2,121.08	-63,403.39	19,290.42	17,252.65	19,243.17	16,146.34	30,261.01	21,258.32	26,332.16	23,298.36	-25,398.41	12,700.88	36,220.25
POLICE CIVILIANS ADMIN:																
11-3200-2620-61282	PENSIONERS BENEFITS	0.00	0.00	0.00												
11-3200-2620-63610	TELEPHONES & LINE LEASES	80,000.00	116,061.31	36,061.31	8,839.85	9,930.07	11,696.27	9,529.39	9,867.52	10,279.17	9,319.84	9,319.84	9,319.84	9,319.84	9,319.84	9,319.84
11-3200-2620-63612	TEL COST RECOVERY	-50,000.00	-31,244.74	18,755.26	-6,626.49	-2,171.94	-2,147.22	-2,178.37	-2,235.43	-2,262.05	-2,257.70	-2,257.70	-2,257.70	-2,283.38	-2,283.38	-2,283.38
	Total POLICE CIVILIANS ADMIN	30,000.00	84,816.57	54,816.57	2,213.36	7,758.13	9,549.05	7,351.02	7,632.09	8,017.12	7,062.14	7,062.14	7,062.14	7,036.46	7,036.46	7,036.46
EQUIPMENT:																
11-3200-2680-63632	REPAIRS	10,000.00	35,581.02	25,581.02		122.01	170.96	707.48	1,049.38	23,879.91	22,172.90	-21,428.34	281.46	7,363.44	1,261.82	0.00
	Total EQUIPMENT	10,000.00	35,581.02	25,581.02	0.00	122.01	170.96	707.48	1,049.38	23,879.91	22,172.90	-21,428.34	281.46	7,363.44	1,261.82	0.00
		988,515.20	1,057,513.46	68,998.26	-577,956.55	199,741.60	126,964.64	116,006.11	179,014.51	284,522.77	143,250.44	204,124.72	103,723.67	75,003.46	166,378.73	36,739.36



Report to the Board: Chief 's Activities September 2023

From: Chief C. Ambrose

Date: Monday Oct 23rd, 2023

- Annual Leave/Sick Days – 1 day
- Every Child matters Flag Raising City Hall- 1 hour
- Dispatch Contract Meeting/NG911 Grant – 22 hours
- Safe n” Sound Housing Support Meeting – 1.5 hours
- Bail Reform Meeting with Court Staff – 1 hour
- RCMP Musical Ride – 2 afternoons
- OACP Zone 5 Meeting, Guelph – 8 hours
- OPIOID Working Group Meeting – 1 hour
- Budget Planning – 16 hours
- Coburg PS Dispatch Meeting and Risk Based Data Training – 1 day
- Grey Bruce Police Leaders Call – 1.5 hours
- City of Owen Sound Emergency Management Training – 3 hours
- Community Safety & Well Being Advisory Committee Meeting – 1.5 hours
- GBCFS Meeting – 6 hours
- Francophone Ontario Flag Raising City Hall – 1 hour
- Court Security Meeting – 1 hour
- Virtual AGM Victim Services Bruce/Grey/Perth – 1.5 hours
- Promo Process – 2 hours

- New OSPS Website Planning Meeting – 1.5 hours
- City Hall SLT Meeting – 1 hour
- Teams Meeting OPC Recruit Training with Solicitor General Office – 1 hour
- Grey Bruce Healthy Communities Partnership, Presentation on Implementing Truth & Reconciliation – 1 hour

OSPSB 2024 Meeting Dates

All OSPSB meetings will start at 9:00 a.m. at the Owen Sound Police Station

January 31, 2024

February 28, 2024

March 27, 2024

April 24, 2024

May 29, 2024

June 26, 2024

September 25, 2024

October 30, 2024

November 27, 2024

December 18, 2024