

Owen Sound Police Services Board

Public Meeting Minutes

Wednesday, October 28, 2020 at 10:00 a.m.

2nd Floor Board Room

(YouTube live stream/Zoom)

Members Present:	J. Thomson (Chair), I. Boddy, M. Koepke, G. Pierce, J. Sampson
Attending by Phone /Zoom:	D. Sprague - Police Advisor, Ministry of Solicitor General, Tim Simmonds – City Manager, Owen Sound
Admin. Present:	Chief C. Ambrose, Inspector D. Bishop, S. Bell-Matheson
Admin. Absent:	Inspector J. Fluney, Director K. Fluney, Director C. Hill
Minutes:	J. Thomson

1. Call to Order

The Chair declared the Wednesday, October 28, 2020 meeting be called to order at 10:03 a.m.

“Prior to today’s meeting the Board met in closed session to review and discuss matters that in their opinion fell under Section 35 (4) of the Police Services Act, R.S.O 1990 c. P.15 and as per the Owen Sound Police Services Board BY-LAW NO. 2019-01 Section 19.1 Closed Items.”

2. Approval of the Agenda

Moved by M. Koepke seconded by J. Sampson

“That the agenda dated October 28, 2020 be approved” **CARRIED**

3. Declaration of Conflict of Interest arising out of the matters listed on the agenda. Hearing None.

4. Presentations, Deputations, and Public Question Period. Hearing None.

5. Confirmation of the minutes of the public meeting held September 23, 2020.

Moved by G. Pierce seconded by I. Boddy

“That the minutes dated September 23, 2020 be approved” **CARRIED**

6. Business arising out of the minutes of the September 23, 2020 public meeting. Hearing None.

7. Correspondence received for information of the Board

- a) E-mail response from the privacy commissioner’s office acknowledging receipt of Chair’s letter regarding the use of BWCs.
- b) E-mail from REACH thanking the Service for their support of the REACH Centre Grey Bruce.
- c) Copy of letter sent to the head of all councils from Sylvia Jones, Solicitor General of Ontario providing an update on ministry activities.

8. Chairman’s Report

- a) G. Pierce, Chief Ambrose and the Chair attended the Cuff-links golf tournament in support of REACH. Special Constable Jason Cranny headed up the organization of this event and the Police Services was able to donate \$3,000 in support of REACH activities in the community.
- b) The Board donated a wreath for the cenotaph in support of the Legion’s Remembrance Day Service.

9. Reports from Inspector D. Bishop

- a) Criminal Investigations Branch and Drug Enforcement
- b) Auxiliary Unit Report
- c) Recommendation from Sargent E. Cranny, Auxiliary Liaison Officer for the appointment of five auxiliary members

Moved by M. Koepke, seconded by I. Boddy

“That the Owen Sound Police Services Board approves the appointments of five (5) new auxiliary members listed below at their monthly board meeting held on Wednesday, October 28th, 2020.” **CARRIED**

- 1) Travis Misner
- 2) Thomas Sweeney
- 3) Hannah Morden

- 4) Puneet Thakur
- 5) Brock Nickel

10. Reports from Inspector J. Fluney

In Inspector Fluney's absence Inspector Bishop presented the reports

- a) Collision Statistics
- b) Community Services Office
- c) Lost Hours and Training
 - There was no training due to Covid-19
- d) Traffic Enforcement

One board member noted that it would be helpful if the traffic enforcement statistics could include year-to-date numbers this year and last and for the same month a year ago.

11. Reports from Director of Civilian Services K. Fluney

In Director Fluney's absence Director Bell-Matheson presented the reports

- a) Board By-laws
- b) Court
- c) Records

12. Reports from Director of Corporate Services S. Bell-Matheson

- a) Calls Statistics
- b) Demand Analysis
- c) Event Count

13. Report from Director of Information Technology Services C. Hill

In Director Hill's absence Chief Ambrose presented the report

- Information Technology Update

Other than the recommendation to appoint five new auxiliary members there were no additional requests for action in any of the above reports. They will be placed on file with the minutes of this meeting for future reference.

14. Financial Reports from the Chief of Police

a) Financial Reports

Chief Ambrose reported that the Services were 1.3% under budget and he expected to be 2.0% to 2.5% under budget by year end.

b) Approval of outstanding accounts for Payment

Moved by I. Boddy, seconded by J. Sampson

“That the payment for outstanding accounts of \$47,821.24 for October 2020 be approved.” **CARRIED**

15. Operating Reports from the Chief of Police

Chief Ambrose provided a report on his activities for the month of October 2020.

16. Other Items and New Business

There were no other items or new business

17. Termination of the Public Meeting

As the board dealt with all of the items on the agenda, and there being no additional business to conduct, the Chair declared the meeting to be terminated at 10:30 am.

Next meeting will be held Wednesday, November 25, 2020 at 10:00 am

-----Original Message-----

From: Stephen McCammon [<mailto:Stephen.McCammon@ipc.on.ca>]

Sent: October 14, 2020 10:41 AM

To: 'John Thomson' <jthoms1639@rogers.com>

Cc: 'Ambrose, Craig' <cambrose@owensoundpolice.com>

Subject: RE: Action Required - Body-Worn Cameras

Chair Thomson,

Thank you very much for your email, your letter to Commissioner Kosseim, and your commitment to addressing the Commissioner's transparency, accountability and privacy concerns should the Owen Sound Police Services Board move ahead with body-worn cameras in the future.

Best wishes,

Stephen McCammon

----- Original message -----

From: Jennifer Miller <ed@reachcentre.org>
Date: 2020-10-14 11:21 a.m. (GMT-05:00)
To: "Ambrose, Craig" <cambrose@owensoundpolice.com>
Subject: REACH Centre Grey Bruce Follow Up

Dear Chief Ambrose,

On behalf of my Board of Directors, staff, volunteers and program participants, I wanted to take a moment to thank you for your support of the REACH Centre Grey Bruce. As a small local charity that receives no government funding, we rely on our community and organizations like yours to help us do what we do. We have been particularly impacted by this relentless pandemic and the Owen Sound Police Service has made a difference to families in crisis. It seemed timely after a weekend focusing on what we should be thankful for, that I send a personal note to you acknowledging the impact of your contribution to the agency.

I also thought you might like to see a couple of photos :) Be safe and well.

Kindly yours,
Jennifer

Jennifer Miller
Executive Director
REACH Centre Grey Bruce
www.reachcentre.org<<http://www.reachcentre.org>>
226.974.0577

Solicitor General

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 25 Grosvenor Street, 18th Floor
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132-2020-3484
By email

October 2, 2020

Dear Head of Council:

The Ministry of the Solicitor General is committed to keeping communities across Ontario safe, supported and protected. I would like to take this opportunity to share some information with your municipality regarding the anti-racism initiatives of my ministry and the Anti-Racism Directorate (ARD), the regulatory work being done to bring the *Community Safety and Policing Act, 2019*, into force, new police oversight measures, police training as it relates to de-escalation, mental health and diverse communities, mental health and addictions initiatives and investments, Community Safety and Well-Being (CSWB) Planning and police-hospital transition protocol.

Anti-Racism

Our government has zero tolerance for hate, racism or discrimination in all its forms. We share a responsibility to speak out and act against racism and hate and build a stronger society. Our government is committed to addressing racism and building a stronger, more inclusive province for us all.

I am proud to be the minister responsible for Ontario's Anti-Racism Directorate (ARD), which leads strategic initiatives to advance anti-racism work across government with a plan that is grounded in evidence and research. Through the ARD, the government continues to invest in community-led research, public education and awareness initiatives. This includes investments to the Canadian Mental Health Association (CMHA) Ontario to undertake research that seeks to identify key mental health issues impacting survivors of victims of homicide violence in Ontario.

Community Safety and Policing Act, 2019

Our government is also committed to addressing racism at a systemic level through the regulatory framework under the *Anti-Racism Act, 2017*, and through the work we are doing to bring the *Community Safety and Policing Act, 2019*, into force. As we work to develop regulations under the *Community Safety and Policing Act, 2019*, we will continue to engage racialized groups, including Black, South Asian, First Nation, Inuit and Métis organizations. We are committed to ensuring that Ontario's communities are well supported and protected by law enforcement and that all interactions between members of the public and police personnel are conducted without bias or discrimination, and in a manner that promotes public confidence and keeps our communities safe.

The Act also gives the IG and its inspectors the right to access closed police service board meetings.

Law Enforcement Complaints Agency

The *Community Safety and Policing Act, 2019* will continue the office of the Independent Police Review Director as the Law Enforcement Complaints Agency (LECA), headed by the Complaints Director.

The LECA will receive and screen complaints from the public about the conduct of police officers. In addition, the LECA will have the authority to initiate an investigation in the absence of a public complaint if, in the Complaints Director's opinion, it is in the public interest to do so.

The Complaints Director may also undertake reviews of issues of a systemic nature that have been the subject of public complaints or investigations, or that may contribute or otherwise be related to misconduct.

The Special Investigations Unit

The *Special Investigations Unit Act, 2019*, (SIU Act), once in force, will set out a new legal framework for the SIU. The SIU Act will focus and clarify the mandate of the SIU to better ensure more timely, efficient, reasonable and transparent investigations. Key changes contained in the Act will focus the SIU's investigative resources where they are needed most – on criminal activity.

The Ministry of the Attorney General will continue to consult with law enforcement, community organizations and advocates to ensure their input is incorporated into the development of regulations under the SIU Act.

Police Training

Training is developed and delivered in a manner that reinforces principles of fairness, equity and compliance with the Ontario *Human Rights Code* and *Canadian Charter of Rights and Freedoms*.

All Basic Constable Training (BCT) recruits undergo diversity-focused training designed to improve their ability to engage with the public and respond to victims of crime. This training focuses on improving recruits' understanding of the experiences of, and systemic barriers faced by, diverse communities, including racialized, Indigenous, First Nations and Metis, and Lesbian, Gay, Bisexual, Transgender, Queer and/or Questioning and Two-Spirited (LGBTQ2S) people.

Diversity and anti-racism training includes:

- Human rights framework for policing;
- Equity and inclusion;
- Harassment and discrimination;

Once in force, the *Community Safety and Policing Act, 2019*, will require all police officers, special constables and board members to successfully complete training related to human rights, systemic racism and the rights and cultures of Indigenous Peoples. This training will also be required for the new Inspector General of Policing, its inspectors, the Complaints Director at LECA and LECA investigators. This is part of the government's commitment to ensure that all interactions are conducted without bias or discrimination, and in a manner that promotes public confidence and keeps communities safe.

Mental Health and Addictions Initiatives and Investments

Dedicated Funding for Mental Health and Addictions Programs

Ontario's community mental health services include:

- assertive community treatment teams, case management, crisis intervention, early psychosis intervention, eating disorders programs, vocational programs, supportive housing and consumer/survivor initiatives, peer supports and other programs; and
- initiatives to keep people with serious mental health issues out of the criminal justice system which include, but are not limited to, court support and diversion, crisis intervention and safe beds.

In July 2018, Ontario announced its commitment to invest \$3.8 billion over 10 years, with the support of the Government of Canada, to develop and implement a comprehensive and connected mental health and addictions strategy. This includes \$174 million for mental health and addictions programs in 2019-20. As part of the \$174 million commitment of funds to support mental health and addictions in 2019-20, my ministry partnered with the Ministry of Health to announce \$18.3 million in new funding to support those affected by mental health and addictions challenges in the justice sector.

Specifically, in 2019-20, the Ministry of Health provided funding for an integrated set of mobile crisis services that assist in the de-escalation and stabilization of persons in crisis and their connection to community programming and supports to address their physical and mental well-being over the longer term, in order to prevent further crises. Five teams were implemented in 2019-20 with \$6.95 million of the \$174 million in new, annualized funding to develop and enhance mobile crisis services. Mobile crisis services partner police with community mental health organizations to respond to persons in mental health and addictions (MHA) crises and determine if the crisis:

- can be de-escalated and resolved at the scene;
- warrants further psychiatric attention at hospital emergency rooms; or
- requires short-term community stabilization and reintegration.

Part of the \$18.3 million in new funding also includes \$2.5 million for various programs run by the ministry, one of which includes de-escalation training.

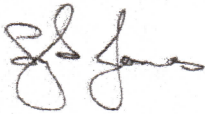
Police-Hospital Transition Protocol

Additionally, to improve front-line response to persons experiencing a mental health or addictions-related crisis, my ministry partnered with the Ministry of Health to support the Provincial Human Services and Justice Coordinating Committee and CMHA of Ontario to develop a framework for local police emergency room transition protocols for persons apprehended under the *Mental Health Act*.

On June 3, 2019, the Ministry of the Solicitor General and the Ministry of Health jointly endorsed the release of *Improving Police-Hospital Transitions: A Framework for Ontario*, as well as the supporting toolkit, *Tools for Developing Police-Hospital Transition Protocols in Ontario*. The purpose of the framework and toolkit is to assist police services and hospitals with developing joint emergency department transition protocols, which are responsive to unique local needs, in order to ensure the seamless transfer of care for persons in a mental health or addictions crisis brought to a hospital by police officers.

I hope you find this information useful and I appreciate your municipality's support during this time of uncertainty.

Sincerely,



Sylvia Jones
Solicitor General
Minister Responsible for Anti-Racism

c: Chief Administrative Officers

Municipal Clerks



Report to the Board: Criminal Investigations Branch

From: Inspector D. Bishop

Date: October 19, 2020

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On Sept 7th, a 61-year-old Owen Sound resident was arrested and charged with the offence of Sexual Assault. The investigation determined that the man supplied alcohol and marihuana gummies to the adult victim before committing the offence. The man has a November court date to answer to the charge.

On Sept 11th, Detectives were called in to take over an investigation into a domestic dispute which resulted in a stabbing that took place inside of a downtown apartment. The investigation revealed that a 40- year- old female flew into a drunken rage and proceeded to stab her boyfriend a total of 12 times in the head and bicep. The man received treatment including 44 staples to the head and nine staples to the bicep muscle to close the wounds. The woman was arrested shortly after the incident at an apartment several blocks away. Interviews and witness statements determined that the man also struck the woman in the head with a flashlight during the violent exchange and was later charged with assault with a weapon. The incident was fueled by the consumption of large quantities of alcohol.

On Sept 16th, a 34- year- old Owen Sound man was arrested and charged with multiple counts of spousal assault, forcible confinement, assault with a weapon and uttering threats. The Criminal Investigations Branch conducted a detailed interview with the victim and learned that violent assaults had been perpetrated by the accused against the victim on an ongoing basis dating back to the year 2017.

On Sept 17th a call was received regarding a home invasion at a downtown apartment. Uniform members of the Owen Sound Police Service responded to the call and seized a pistol gripped shotgun, a conducted energy weapon baton and a hatchet that had been discarded by the perpetrators as they fled. One male was struck in the forehead area with the butt end of the shotgun and several occupants were threatened with violence. The incident involved persons known to be involved in the drug subculture. The ongoing investigation being conducted by the Criminal Investigations Branch has identified two suspects and the investigation is continuing.

On Sept 22nd the Owen Sound Police Service entered into a missing person investigation when an Owen Sound man failed to show up for work as expected. The Criminal Investigations Branch took over the investigation after it was determined that the missing man appeared to be intent on committing suicide. Additional resources were utilized including OPP ERT members and the OPP helicopter. On Sept 24th, the missing man was located deceased along the east shoreline of Owen Sound Bay near the Bayshore Community Center. The investigation, including a post mortem examination, has determined that the man died as a result of a suicide by drowning.



Report to the Board: Drug Enforcement and Intelligence

From: Inspector D. Bishop

Date: October 19, 2020

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The Drugs and Intelligence Unit continues to investigate persons involved in the trafficking of various drugs in Owen Sound and Grey-Bruce including Fentanyl, Methamphetamine and Cocaine.

On Sept 21st an inspection conducted by the Owen Sound Fire Department resulted in the discovery of a suspected synthetic drug production operation in a downtown Owen Sound apartment. Members of the Drug Enforcement Unit were notified and a search warrant was obtained to further investigate. Several items were located and seized including glassware, chemicals and powder like substances that are indicative of small-scale methamphetamine production. Investigators are awaiting an analysis of the seized substances by Health Canada prior to making a determination regarding potential criminal charges.

The operation and associated equipment were dismantled and removed by police. The two- unit apartment building had been evacuated for a short period of time until a determination was made that it was safe for the occupants to return.

On Sept 28th, an investigation conducted by the Drug Enforcement Unit concluded with the arrest of a 40 year- old Owen Sound man on 8th Street East in the downtown core. The man was found in possession of Fentanyl that investigators allege he possessed for the purpose of trafficking. The total street value of the seized Fentanyl is approximately six thousand dollars. The man has been remanded into custody.



Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: October 26, 2020

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September 2020 has been an excellent month for the Owen Sound Police Auxiliary Unit. After several months of being placed on 'hold' due to the Covid-19 pandemic and Provincial restrictions, the Unit was able to continue on in a modified and safe manner.

The training of the new 2020 Auxiliary recruit class, which began in March, was able to continue in an in-person classroom setting. Originally 8 new Auxiliary recruits were selected for the class, however after the five month break during the height of Covid, some circumstances changed and only 5 recruit members remained who were able to continue. One of the recruits was Christopher Mahy, who was hired as our newest Constable. The other two members regrettably declined due to changes in their personal and/or work lives, that made their commitment to the program unfeasible.

The 5 remaining Auxiliary recruits completed the training which included policy on note-taking, discrimination and harassment, and other topics such as federal and provincial law, and the Mental Health Act. An evening was also dedicated to Use of Force training with Training Constable Steve Beaney. After writing a final exam, all members were successful in achieving a passing grade. A recommendation has been put forward by Sergeant Cranny for the Police Services Board to appoint the 5 newest Auxiliary recruit members; Hannah Morden, Puneet Thakur, Brock Nickel, Thomas Sweeney and Travis Misner.

In early September with school starting back, a member of the Auxiliary Unit attended with CSO Cranny on a few dates to assist at East Ridge and other schools with traffic control and bus/student safety.

On September 28th, 2020, the Auxiliary Unit held their first meeting since Covid hit, by hosting the meeting using Zoom. The meeting was a success with a few members attending the station

and many more joining online. Sergeant Liz Cranny lead the Unit through changes that have taken place at the Station and that affect the Auxiliary Unit, while CSO Jason Cranny brought ideas forward for the Unit to still be involved while practicing safely as per the Health Unit and Provincial guidelines.

The general lack of events being held in the community at this time due to closures and cancellations from the Covid pandemic has affected the Auxiliary Unit. Their ability to engage the public and represent the Owen Sound Police in the past few months has been limited. Scheduling is underway for the month of October with several events taking place outdoors as well as the planning involved to continue the Auxiliary Units dedication to the local Salvation Army food drive and Festival of Northern Lights.

During the month of September a total of 64 volunteer hours were dedicated to the Service.



Special Report to the Board: Auxiliary Unit

From: Inspector D. Bishop

Date: October 26, 2020

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To Mr. John Thomson, Chairman, and Members of the Owen Sound Police Services Board:

Among all departments of the city of Owen Sound and the Owen Sound Police Service, the OSPS Auxiliary Unit has had a challenging year dealing with the Covid-19 pandemic. A new recruit class of Auxiliary members commenced their training in March 2020, however were forced to postpone their training due to Provincial legislation and safety protocols due to the pandemic.

In September 2020 the Auxiliary recruits were able to resume and complete their training and I am pleased to notify you that all of the recruits met our criteria and successfully passed their Auxiliary training and final exam.

I would like to recommend that the Owen Sound Police Services Board move to appoint the following people as members of the Owen Sound Police Service Auxiliary Unit following which approval from the Ministry may be requested:

- 1) Travis Misner
- 2) Thomas Sweeney
- 3) Hannah Morden
- 4) Puneet Thakur
- 5) Brock Nickel

Respectfully submitted,

Sgt. E. Cranny
Auxiliary Liaison Officer



Report to the Board: Collision Statistics

From: Inspector J. Fluney

Date: Wednesday, October 14, 2020

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September 2020 – Collision Statistics

Total Collisions:	(34)	Comments
Collisions - East side Owen Sound	15	
Collisions - West side Owen Sound	7	
Collisions - parking lots	12	Including 6 FTR
Fail to Remain Collisions	6	
Collisions referred to CRC	20	
Collisions investigated by OSPS	14	



Report to the Board: Community Services Office

From: Inspector Jeff Fluney

Date: October 19, 2020

In September 2020 the Community Services Officer engaged in the following highlights:

- Continued with traditional corporate and social media for OSPS
 - Highlights- Community Engagement, Traffic Enforcement Information, Back to School Safety and recent influx of Frauds and Scams
- Fall/Winter YIPI Student grant was approved with hiring to commence in October (adhering to COVID restrictions)
- Continuation of Positive Ticket Program- Alpha Street Complex, After School and Downtown Owen Sound
- Partnered with W'Wikwedong in writing and submitting a grant with a focus on Cultural Sensitivity Training
- Started the re-brand of the Community Safety Village
- Presented and received funding from Kiwanis Owen Sound
- Continued new partnership with Muslim Association and with New Comer Families to Owen Sound
- Joined the Anti-Human Trafficking Grey Bruce Committee with a focus on school aged youth in high school
- Took part in the following;
 - Provincial teleconference on KIDS program- Currently on Provincial Steering Committee along with members of the OPP.
 - Teleconference with Parachute Canada- safe driving fall campaign.
 - Housing Homelessness Committee

School Presentations

- Sexual Assault Presentation to OSDSS Grade 11 students
- School start up presentation on school safety and lock down procedures to all local schools
- Start up of school lock down procedures

- Bus Safety Awareness at East Ridge and Hillcrest

Special Events & Presentations

- Successfully organized charity golf event (event held on Oct 2nd)
- Frauds and Scams Presentation for Grey Bruce Hospital- Stoke victims

New Constable- Chris Mahy- Officially Sworn in by Chief Ambrose on September 3, 2020





Report to the Board: Lost Hours and Training

From: Inspector Jeff Fluney

Date: October 14, 2020

Twelve fulltime members reported sick in September for a total of fifty-two complete or partial shifts, representing a total of 486 hours.

Month/Year	SICK/STD			WSIB		
	Number of Fulltime Members	Total Number of Shifts (complete and partial)	Total Number of Hours	Number of Members	Total Number of Shifts (complete and partial)	Total Number of Hours
September 2020	12	52	486	1	22	176
August 2020	8	31	364	1	21	168
September 2019	7	11	108	1	21	168

*368 of the total hours are due to non-work related injuries of three members.

One member remains on WSIB.

Training:

- An internal Sergeants Retreat was held for 2 days with Senior Officers
- Two members attended the CPIC Terminal Operators Course at OPC
- One member attended the Technical Investigators course at OPC
- One member attended the Death Investigations course at OPC
- One member attended the Forensic Collection and Recovery of Human Remains course at OPC



Report to the Board: Traffic Enforcement September 2020

From: Inspector J. Fluney

Date: October 14 2020

<u>Platoon #1 – 4</u>		<u>Traffic/Part time Officers</u>	
Highway Traffic Act: (includes CAIA)	93	Highway Traffic Act: (includes CAIA)	73
Compliance Reports:	7	Compliance Reports:	
Recorded Cautions:	44	Recorded Cautions:	48
Liquor Licence Act:	6	Criminal Code/ CDSA:	3
Criminal Code/ CDSA:	93	Other POA/By-Law:	
Other POA/By-Law:	11	Foot Patrol (Downtown):	31
Foot Patrol:	101	Shifts Worked:	50

There were a total of 10 on-duty R.I.D.E. checks in the months of September



Report to the Board: Board Bylaw

From: Director of Civilian Services – K. Fluney

Date: October 9, 2020

Related to Business Plan S#

September 2020

TAXI

Total number of Taxi Driver's Licences Issued/Renewals	= 6
Total number of Re-Issue Lost Taxi Driver Licences	= 0
Total number of Taxi Driver's Licences Deferred/Denied	= 0
Total number of New/Taxi (transfer) Vehicle Licences Issued	= 2
Total number of Agent Transfers	= 0
Total number of New Agents Registered	= 0

ADULT ENTERTAINMENT

Total number of Adult Entertainment Licences Issued	= 2
Total number of Adult Entertainment Licences Denied	= 0
Total number of Adult Entertainment Owner Licences Renewed	= 0

Smugglers has closed due to COVID-19 Ontario Provincial Government Order.

ALARMS

Invoices to be completed for Chief's signature.



Report to the Board: Courts

From: Director of Civilian Services – K. Fluney

Date: October 9, 2020

Related to Business Plan S#

Personnel:

Nothing to Report

Budget:

Nothing to Report

Operational:

Custodies Transported during the month: OPP - 0, OSPS – 1 **TOTAL - 1**
Video /Audio appearances: 35 OSPS persons in custody appeared by audio (most making numerous video appearances throughout the month)
Meals provided to custodies: 1
Special Constable Total Hours: 799.5

Issues, Concerns & Comments:

Three courtrooms (Superior Court, Criminal Court & Family Court) remain the only courtrooms that hear matters in-person. Prisoners are not transported to the courthouse at this time unless they are attending for their trial. All other prisoners are still being done by audio/video from the police services or the correctional facilities.

Special Constables have been assigned at the police station to cover in custody hearings. When not required for prisoners in custody members have assisted to perform other duties.

Front Entrance Statistics:

- Nothing to report



Report to the Board: Records

From: Director of Civilian Services – K. Fluney

Date: October 9, 2020

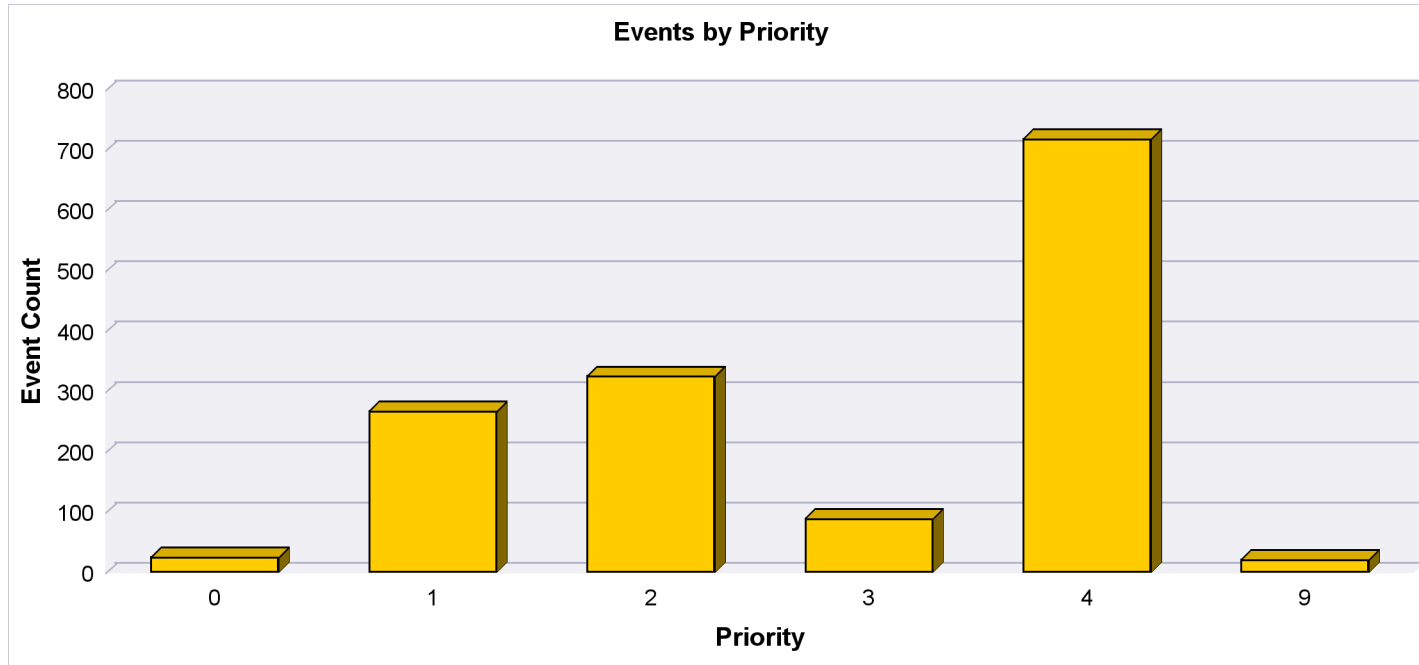
Related to Business Plan S#14.4

Local criminal record searches are being completed and sent back to the individuals within 1 to 2 weeks of submitting them. Owen Sound Police Service accepts criminal record check applications in person at the service as well as online.

There was a total of 3398 bulk searches completed in September 2020.

Number of Events - September 2020

Event Priority	0	1	2	3	4	9	Total:
Dispatch Group							
DISP1	25	267	325	89	718	21	1,445
Total:	25	267	325	89	718	21	1,445



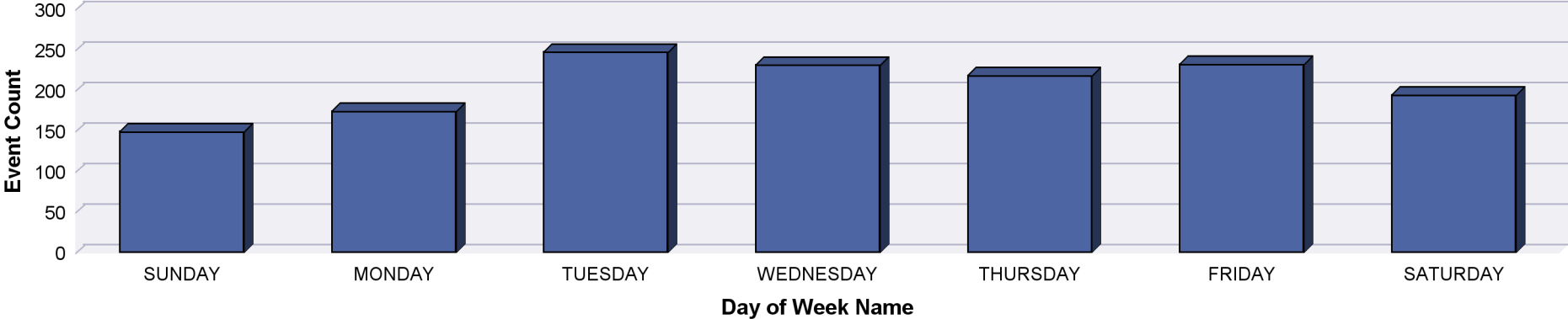
Number of Events by Day of Week/Hour of Day

Create Day of Week Name	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Total:
Create Hour 24 Time								
	8	4	9	5	7	5	12	50
1	8	2	8	7	5	1	4	35
2	7	5	3	3	2	4	1	25
3	3	2	3	4	3		8	23
4	5	4	2	1	2	2	4	20
5	1	3	3	4		3	2	16
6		1	4	3	5		5	18
7	2	6	5	14	6	6	5	44
8	3	2	13	12	8	8	10	56
9	7	12	11	18	13	18	11	90
10	6	8	18	16	19	22	11	100
11	7	14	13	17	11	15	9	86
12	8	5	11	11	13	15	9	72
13	6	12	16	16	23	13	7	93
14	12	7	18	17	12	15	12	93
15	5	10	13	17	6	12	10	73
16	8	17	10	10	13	11	10	79
17	4	5	19	11	11	20	9	79
18	10	19	16	9	15	12	7	88

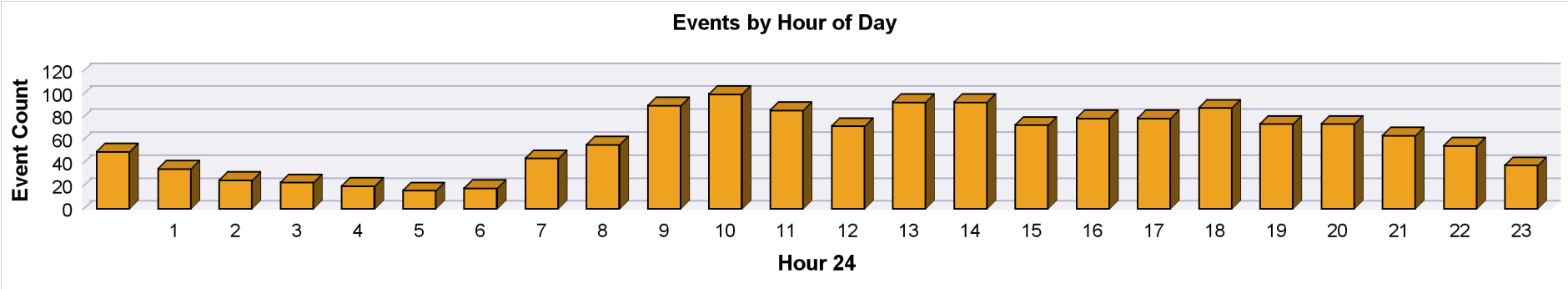
Number of Events by Day of Week/Hour of Day

Create Day of Week Name	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Total:
Create Hour 24 Time								
19	12	9	14	7	9	12	11	74
20	9	8	12	10	12	12	11	74
21	6	6	10	9	8	10	15	64
22	8	8	11	4	7	11	6	55
23	4	5	5	6	8	5	5	38
Total:	149	174	247	231	218	232	194	1,445

Events by Day of Week



Number of Events by Day of Week/Hour of Day



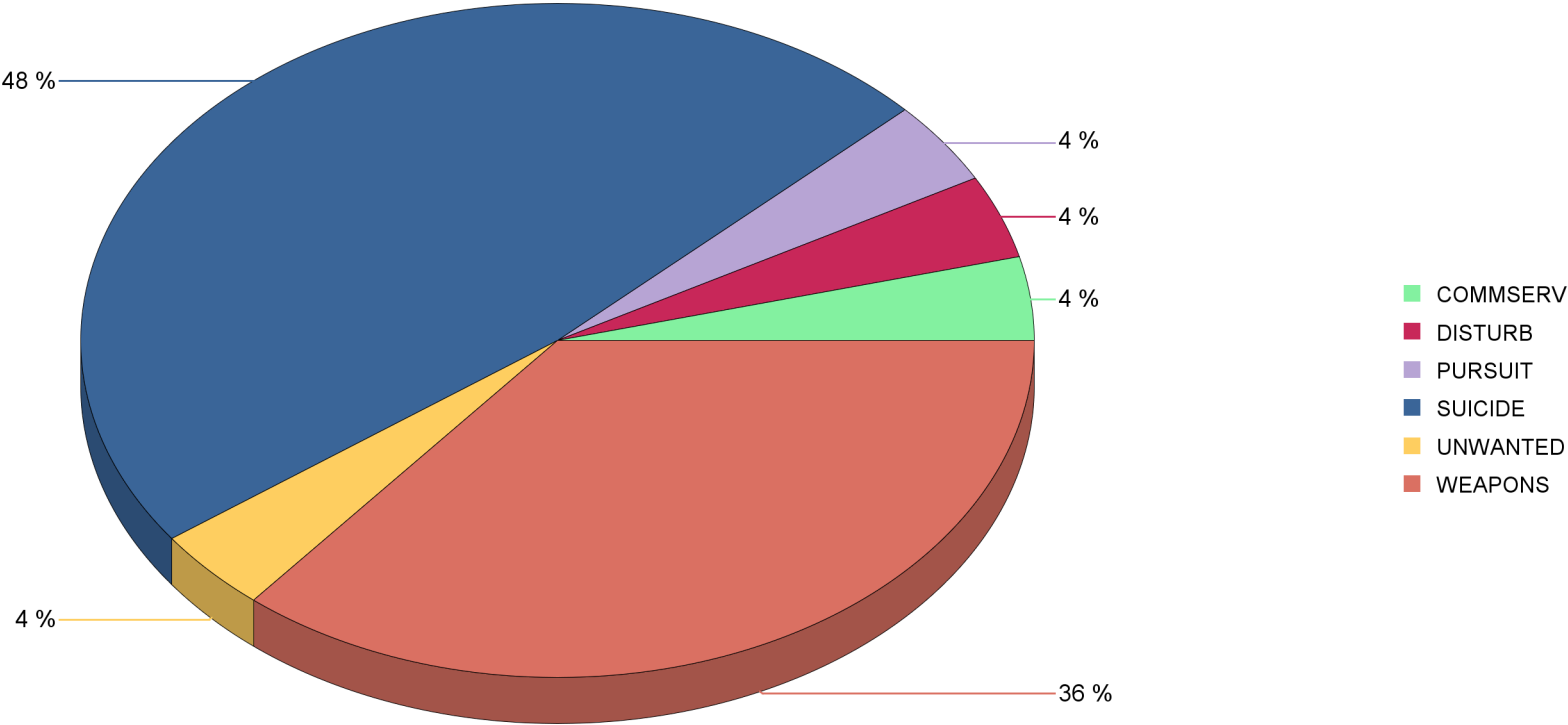
Demand Analysis - September 2020

PRIORITY 0

Event Type Code	Event SubType	Event Count
SUICIDE	IN PROGRESS	12
WEAPONS	FIREARM - SUSPECT STILL IN AREA	7
WEAPONS	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
COMMSERV	FOOT PATROL	1
DISTURB	NOISY PERSON/CROWD	1
PURSUIT	FAIL TO STOP FOR POLICE	1
UNWANTED	POTENTIAL FOR VIOLENCE EXISTS	1
	Total	25

Demand Analysis - September 2020

Percent by Type
PRIORITY 0



Demand Analysis - September 2020

PRIORITY 1

Event Type Code	Event SubType	Event Count
911CALL	UNKNOWN TROUBLE - DISPATCH OFFICERS	29
DOMESTIC	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	24
DISTURB	FIGHT/BAR FIGHT	19
ALARM	EXT-BUS-AUDIBLE	18
IMPAIRED	IMPAIRED DRIVING	14
UNWANTED	POTENTIAL FOR VIOLENCE EXISTS	11
FAMDISP	HEATED/VIOLENCE/WEAPON-IMMEDIATE RESPONSE	10
B-E	SUSP PRESENT OR MAY STILL BE IN AREA	9
ALARM	INTRUSION - PANIC ALARM	8
SUSPERS	SUSPECT PRESENT OR MAY STILL BE IN AREA	8
COURTORD	FAMILY COURT ORDER	7
DOMESTIC	SUSPECT AND VICTIM PRESENT	7
MENTAL	VIOLENT TENDANCIES	7
TTPA	SUSPECT PRESENT/CAUSING PROBLEMS/IN CUSTODY	7
FAMDISP	SUSPECT AND VICTIM PRESENT	6
THEFTSH	CAUSING PROBLEMS OR BEING PURSUED	6
TRAFFIC	TRAFFIC HAZARD	6
DANGER	WIRES DOWN OR OTHER DANGERS	5
MVC	PERSONAL INJURY - TIER	5
THEFT	SUSPECT PRESENT OR MAY STILL BE IN AREA	5
911CALL	NO ANSWER ON RINGBACK	4
ASSAULT	VIOLENCE/WEAPON-IMMEDIATE RESPONSE	4

Demand Analysis - September 2020

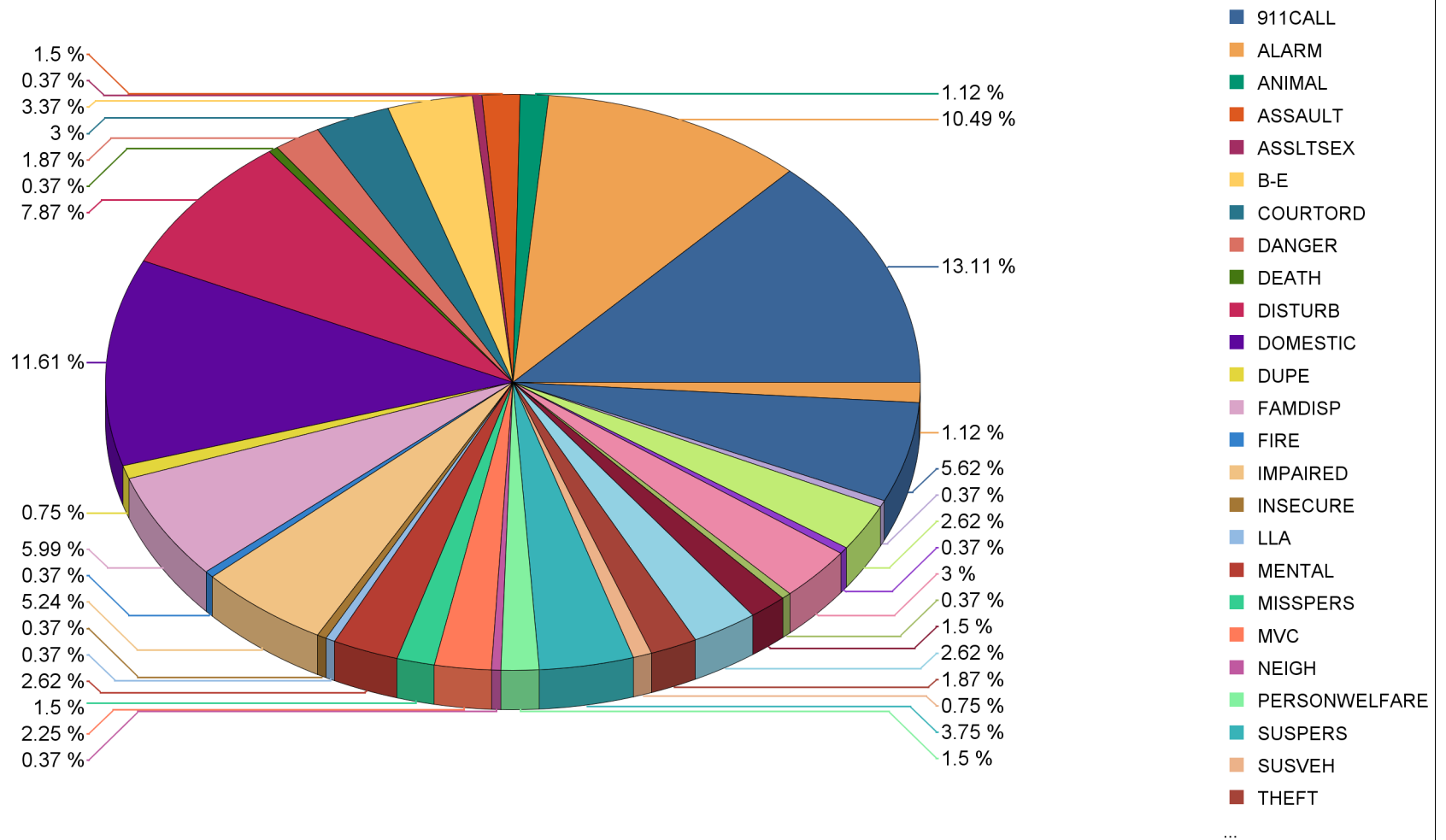
Event Type Code	Event SubType	Event Count
MISSPERS	UNKNOWN CIRCUMSTANCES	4
PERSONWELFARE	n/a	4
THREATS	FEAR FOR IMMEDIATE SAFETY	4
UNWANTED	NO THREAT OF VIOLENCE	4
ANIMAL	DANGER TO PUBLIC	3
911CALL	CHILD DIALLED 911	2
ALARM	HOLDUP - PANIC ALARM	2
DISTURB	NOISY PERSON/CROWD	2
DUPE	n/a	2
SUSPERS	REPORTED AFTER THE FACT	2
SUSVEH	VEHICLE PRESENT OR MAY STILL BE IN AREA	2
TRAFFIC	NO HAZARD	2
WEAPONS	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
ASSLTSEX	ACTIVE ASSAULT- IMMEDIATE RESPONSE	1
COURTORD	ALL ORDERS EXCEPT FAMILY COURT	1
DEATH	n/a	1
FIRE	ASSIST_FIRE	1
INSECURE	NO BREAK AND ENTER	1
LLA	SUSPECT PRESENT OR MAY STILL BE IN AREA	1
MVC	TRAPPED - FIRE/AMBULANCE	1
NEIGH	POTENTIAL VIOLENCE	1
THEFTSH	REPORTED AFTER THE FACT - NO SUSPECT PRESENT	1
TRAFENF	n/a	1
TROUBYO	YOUTHS STILL IN AREA	1
UAL	WALKAWAY FROM INSTITUTION	1

Demand Analysis - September 2020

Event Type Code	Event SubType	Event Count
WEAPONS	REPORTED AFTER THE FACT	1
	Total	267

Demand Analysis - September 2020

Percent by Type
PRIORITY 1



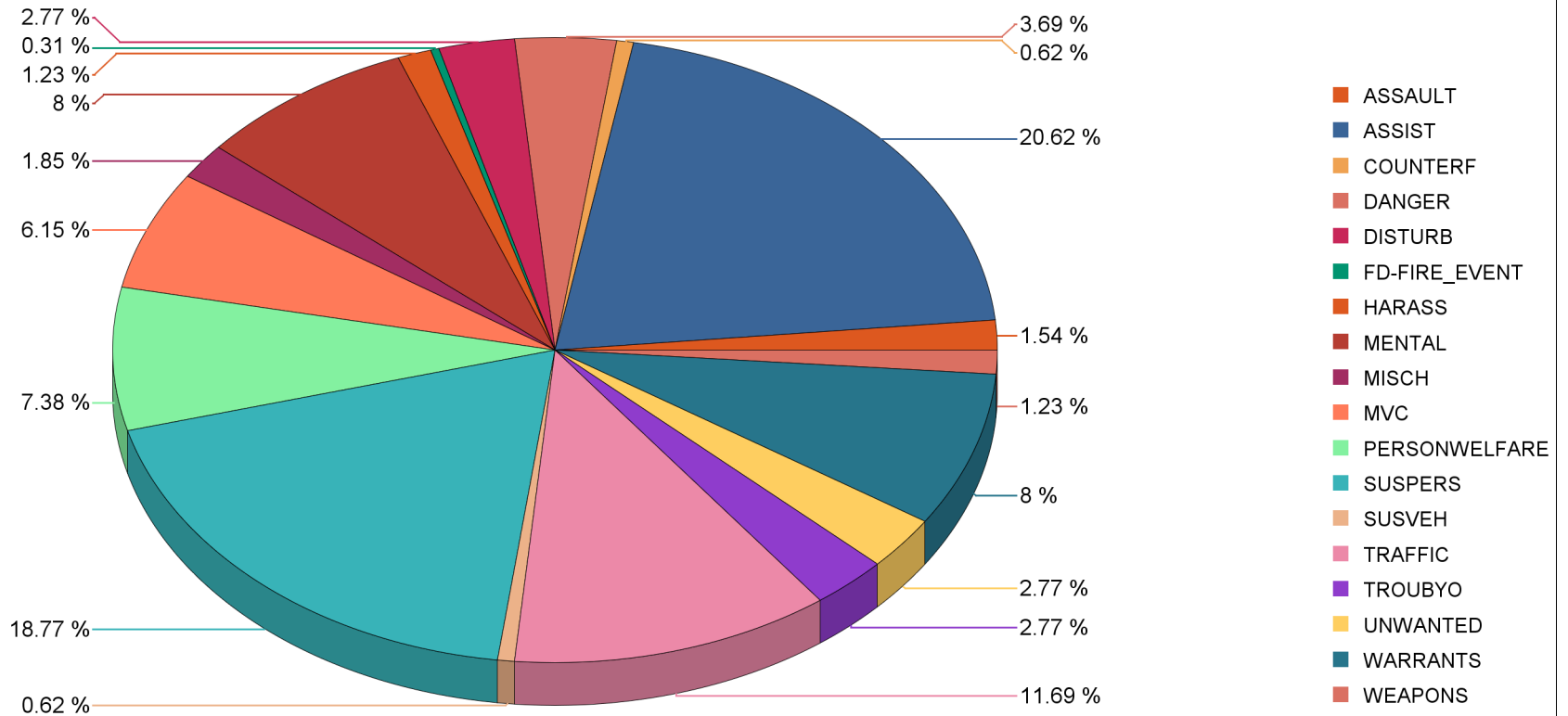
Demand Analysis - September 2020

PRIORITY 2

Event Type Code	Event SubType	Event Count
SUSPERS	SUSPECT PRESENT OR MAY STILL BE IN AREA	61
TRAFFIC	NO HAZARD	38
ASSIST	n/a	35
MENTAL	NO HISTORY OF VIOLENCE	26
WARRANTS	ARREST, BENCH, SEARCH	26
ASSIST	n/a	25
PERSONWELFARE	n/a	24
MVC	PROPERTY DAMAGE-POLICE TO ATTEND	20
DANGER	COVID-19 PANDEMIC EVENT	12
DISTURB	NOISY PERSON/CROWD	9
TROUBYO	YOUTHS STILL IN AREA	9
UNWANTED	NO THREAT OF VIOLENCE	9
MISCH	SUSPECT PRESENT OR MAY STILL BE IN AREA	6
ASSAULT	REPORTED AFTER THE FACT	5
ASSIST	n/a	4
HARASS	SUSPECT PRESENT OR MAY STILL BE IN AREA	4
WEAPONS	REPORTED AFTER THE FACT	4
ASSIST	n/a	3
COUNTERF	SUSPECT PRESENT OR MAY STILL BE IN AREA	2
SUSVEH	REPORTED AFTER THE FACT	2
FD-FIRE_EVENT	EMS_MED_RESPONSE	1
	Total	325

Demand Analysis - September 2020

Percent by Type
PRIORITY 2



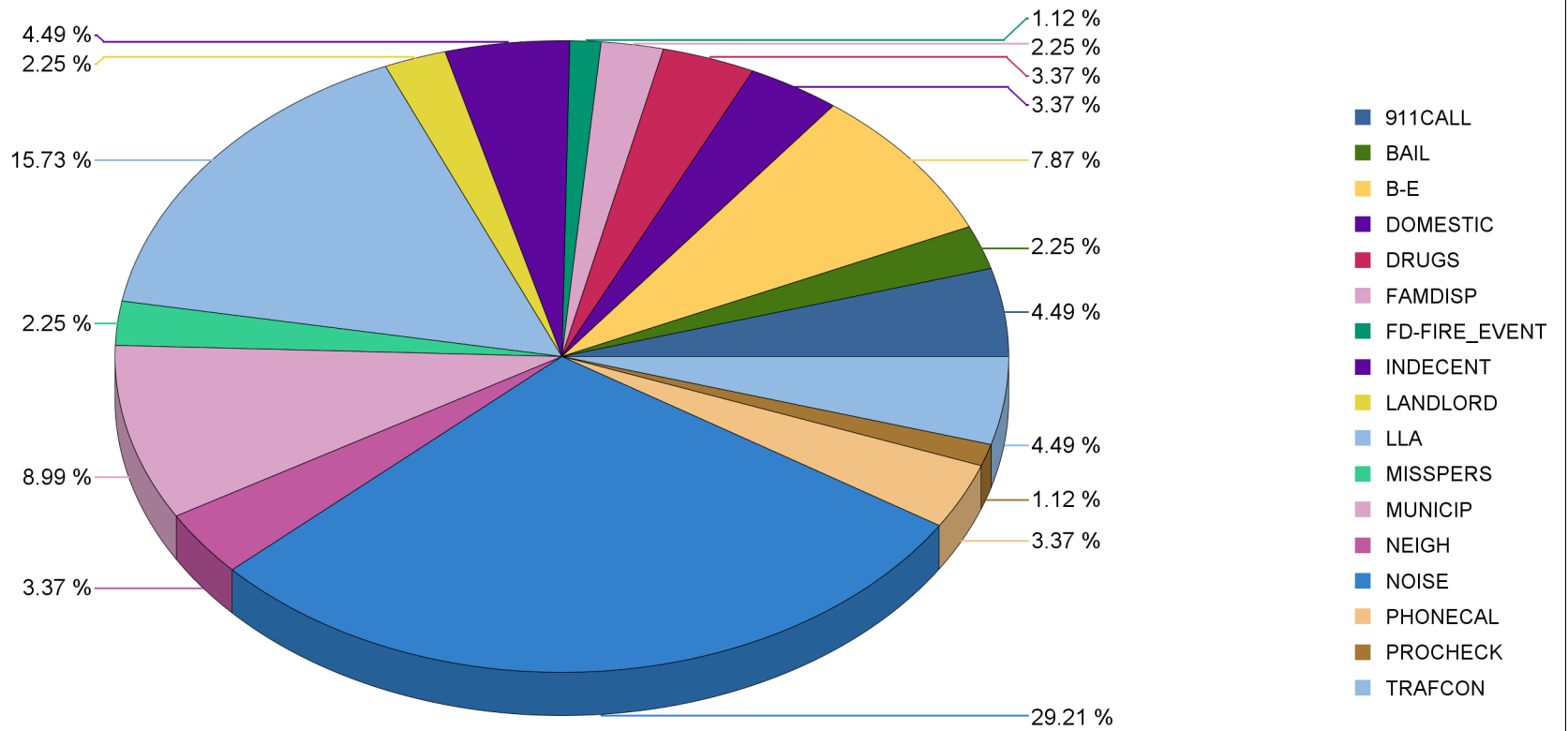
Demand Analysis - September 2020

PRIORITY 3

Event Type Code	Event SubType	Event Count
NOISE	LOUD PARTY, LOUD MUSIC	26
LLA	SUSPECT PRESENT OR MAY STILL BE IN AREA	14
MUNICIP	SUSPECT PRESENT OR MAY STILL BE IN AREA	8
B-E	SUSPECT NOT PRESENT/REPORTED AFTER FACT	7
911CALL	FAULTY TELEPHONE LINE	4
INDECENT	REPORTED AFTER THE FACT	4
TRAFCON	n/a	4
DOMESTIC	REPORTED AFTER THE FACT	3
DRUGS	SUSPECT PRESENT OR MAY STILL BE IN AREA	3
NEIGH	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	3
PHONECAL	HARASSING OR OBSCENE - NO SUSPECT	3
BAIL	BREACH UNDERTAKING/RECOG. ETC	2
FAMDISP	REPORTED AFTER THE FACT	2
LANDLORD	BOTH PARTIES PRESENT - CALM/NO VIOLENCE	2
MISSPERS	HABITUAL RUNAWAY	2
FD-FIRE_EVENT	ALARM_CO	1
PROCHECK	REQUEST FOR PROPERTY CHECK	1
	Total	89

Demand Analysis - September 2020

Percent by Type
PRIORITY 3



Demand Analysis - September 2020

PROIRITY 4

Event Type Code	Event SubType	Event Count
TRAFENF	n/a	204
COMMSERV	FOOT PATROL	113
ASSIST	ASSIST OTHER AGENCY OR PUBLIC	47
THEFT	REPORTED AFTER THE FACT	43
INFORM	POLICE INFORMATION ONLY	34
PROPERTY	FOUND - MAY REQUIRE POLICE TO PICKUP	29
HARASS	REPORTED AFTER THE FACT	21
THREATS	REPORTED AFTER THE FACT	19
MISCH	REPORTED AFTER THE FACT	18
SUSVEH	VEHICLE PRESENT OR MAY STILL BE IN AREA	17
FRAUD	REPORTED AFTER THE FACT	15
ANIMAL	NO DANGER (AT LARGE, BITE REPORT)	13
COMMSERV	COMMUNITY SERVICES	12
PREVBR	STAND BY KEEP THE PEACE	12
RIDE	n/a	12
HARASS	SOCIAL MEDIA AND ONLINE	9
LANDLORD	REPORTED AFTER THE FACT	9
ASSAULT	SUSPECT NO LONGER AT SCENE	8
NEIGH	REPORTED AFTER THE FACT	8
SUSPERS	REPORTED AFTER THE FACT	8

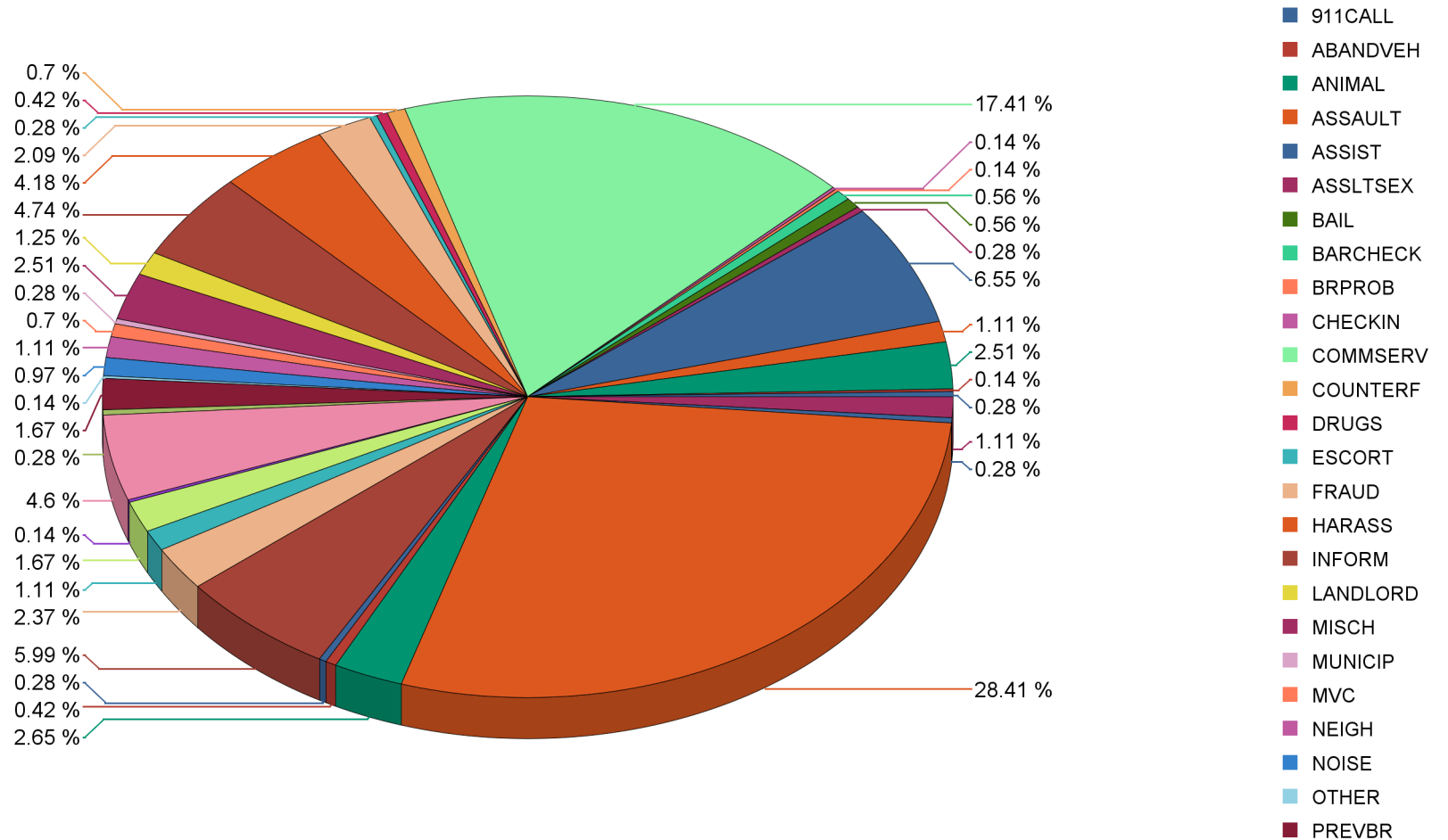
Demand Analysis - September 2020

Event Type Code	Event SubType	Event Count
TTPA	INFORMATION OR TRESPASS NOTICE	8
NOISE	ONGOING PROBLEM	7
ANIMAL	BARKING DOG	5
COUNTERF	SUSPECT NOT PRESENT/REPORTED AFTER FACT	5
MVC	REPORTED AFTER THE FACT & NON REPORTABLE	5
BARCHECK	ROUTINE WALK THROUGH	4
PROPERTY	LOST	4
DRUGS	REPORTED AFTER THE FACT	3
THEFTSH	REPORTED AFTER THE FACT - NO SUSPECT PRESENT	3
911CALL	ACCIDENTAL DIAL	2
ASSLTSEX	HISTORICAL /REPORTED AFTER THE FACT	2
BAIL	COMPLIANCE CHECK OIC/RECOG	2
BAIL	SUSPECT NOT PRESENT/REPORTED AFTER FACT	2
ESCORT	COURT/PRISONER/TRAFFIC	2
MUNICIP	REPORTED AFTER THE FACT	2
PROPDAM	NON-CRIMINAL	2
THEFTMV	REPORTED AFTER THE FACT	2
TROUBYO	YOUTHS NO LONGER IN AREA	2
ABANDVEH	NOT CAUSING A TRAFFIC HAZARD	1
BRPROB	SUSPECT NOT PRESENT/REPORTED AFTER FACT	1
CHECKIN	SIGNING/CHECKING IN	1
OTHER	INFORMATION	1
PUBMORAL	INFORMATION	1
Total		718

Demand Analysis - September 2020

Percent by Type

PRIORITY 4



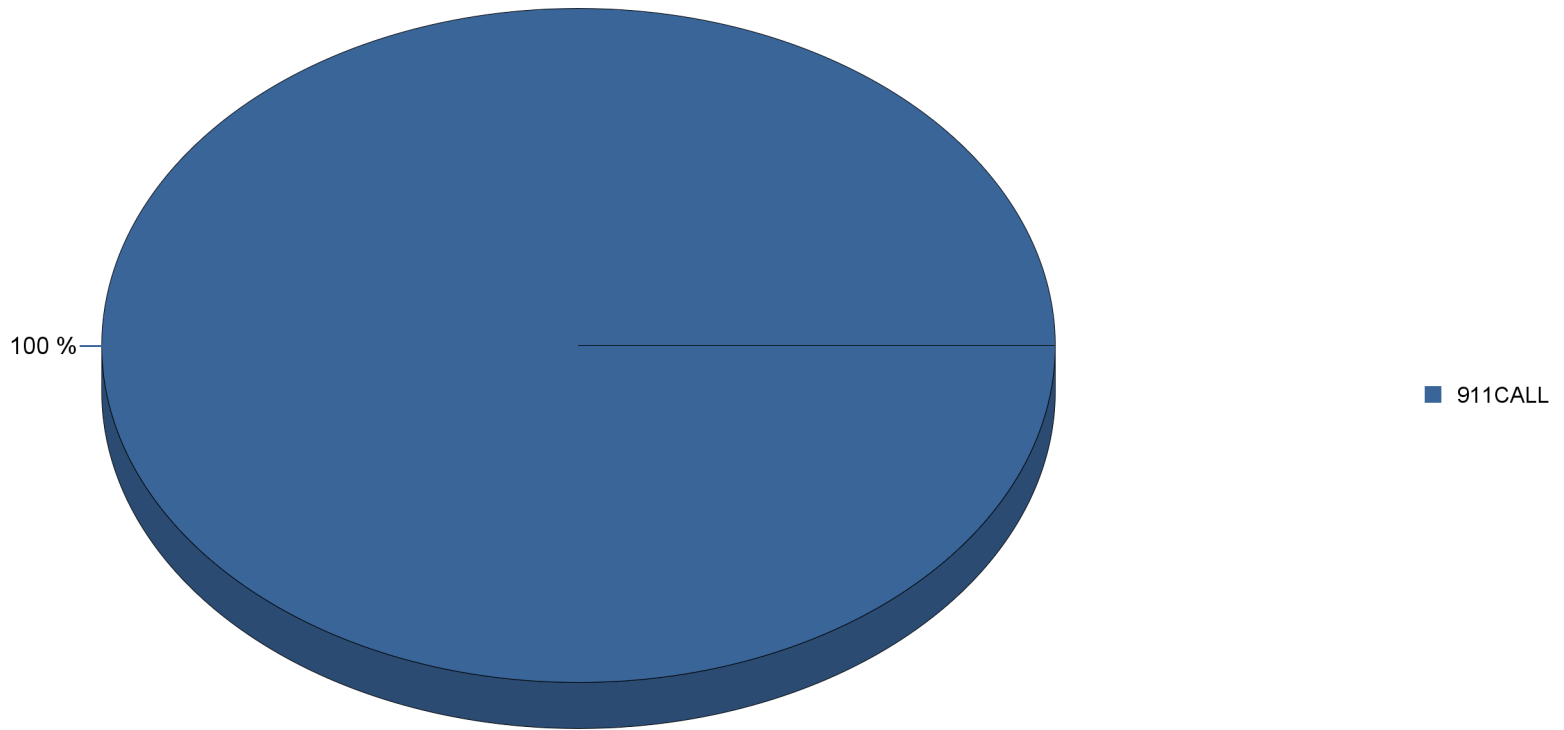
Demand Analysis - September 2020

PRIORITY 9

Event Type Code	Event SubType	Event Count
911CALL	VOIP_TRANSFER TRACKING	21
	Total	21

Demand Analysis - September 2020

Percent by Type
PRIORITY 9



Event Count Monthly - SEPTEMBER 2020

Average Response Times from Call Entry to Scene

Call Priority	September	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	00:07:59	00:12:60	-00:05:01	-38.58	00:11:37	00:10:28	00:01:09	11
1	00:12:44	00:13:55	-00:01:11	-8.51	00:13:02	00:11:18	00:01:45	15.46
2	00:14:29	00:14:41	-00:00:13	-1.43	00:15:35	00:12:58	00:02:37	20.21
3	00:18:38	00:17:60	00:00:38	3.51	00:18:03	00:14:08	00:03:55	27.77
4	00:07:56	00:08:22	-00:00:26	-5.21	00:08:00	00:06:41	00:01:19	19.84
9	0	00:04:59	-00:04:59	-100	00:08:29	0	00:08:29	100

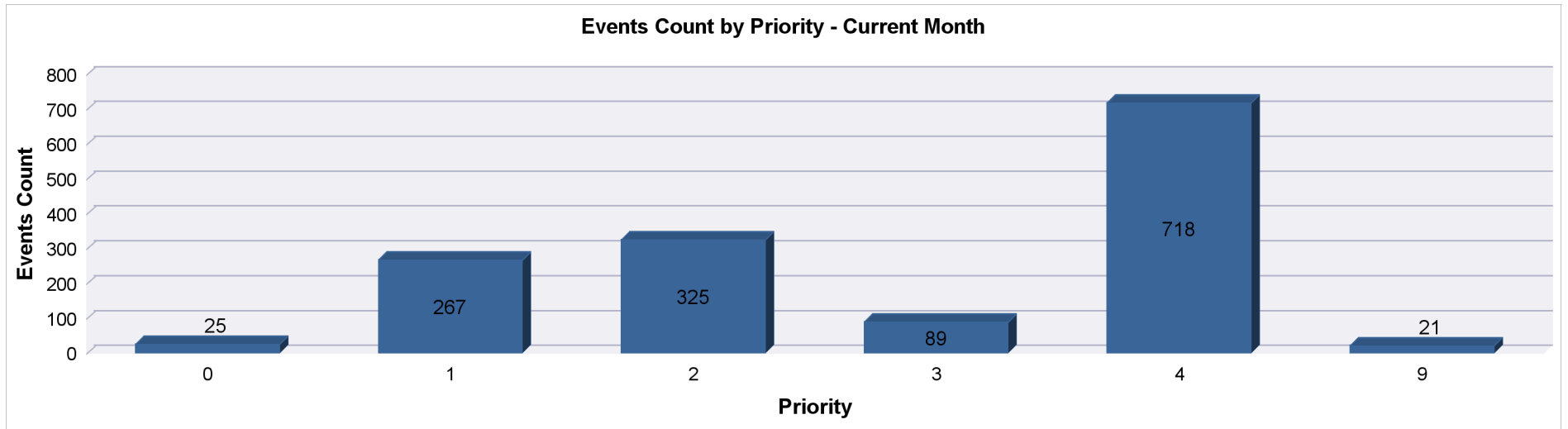
Average Response Times from Dispatch to Scene

Call Priority	September	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	00:04:01	00:08:24	-00:04:23	-52.25	00:07:50	00:06:17	00:01:33	24.81
1	00:06:40	00:07:49	-00:01:10	-14.84	00:06:60	00:05:60	00:00:60	16.63
2	00:06:48	00:07:35	-00:00:47	-10.38	00:07:26	00:06:22	00:01:05	16.95
3	00:09:52	00:06:50	00:03:02	44.37	00:07:45	00:06:39	00:01:06	16.55
4	00:03:56	00:04:04	-00:00:08	-3.33	00:03:55	00:03:03	00:00:52	28.38
9	0	00:02:48	-00:02:48	-100	00:05:55	0	00:05:55	100

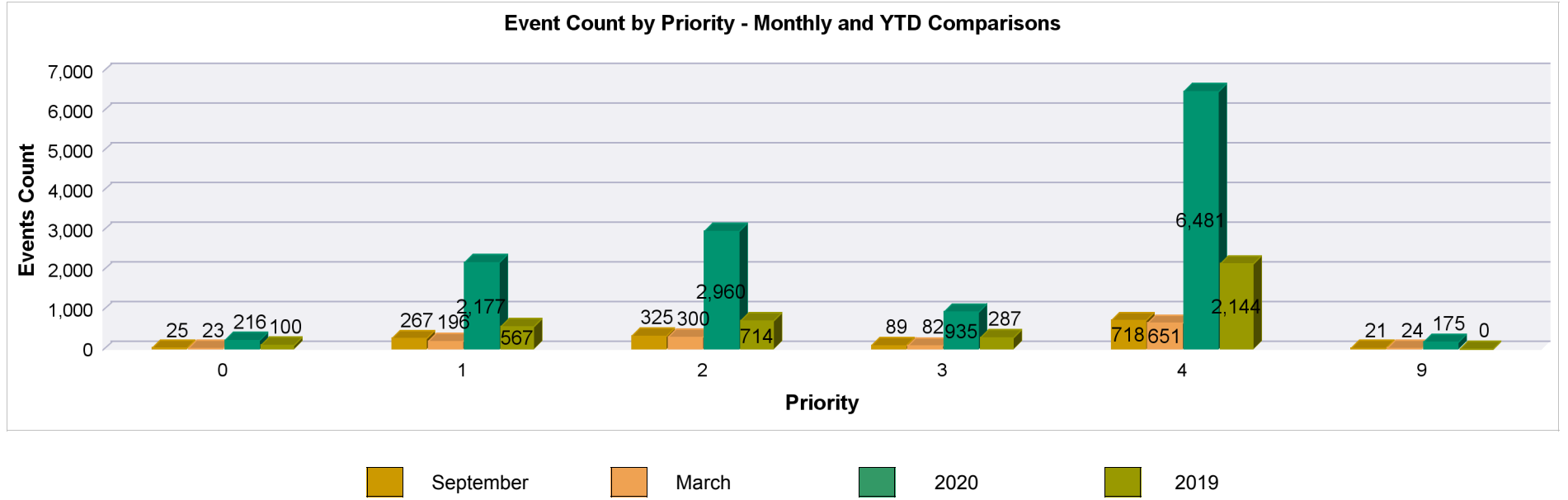
Event Count Monthly - SEPTEMBER 2020

Event Count

Call Priority	September	March	Actual Change	% Change	2020 YTD	2019 YTD	Actual Change YTD	% Change YTD
0	25	23	2	8.7	216	100	116	116
1	267	196	71	36.22	2,177	567	1,610	283.95
2	325	300	25	8.33	2,960	714	2,246	314.57
3	89	82	7	8.54	935	287	648	225.78
4	718	651	67	10.29	6,481	2,144	4,337	202.29
9	21	24	-3	-12.5	175	0	175	100

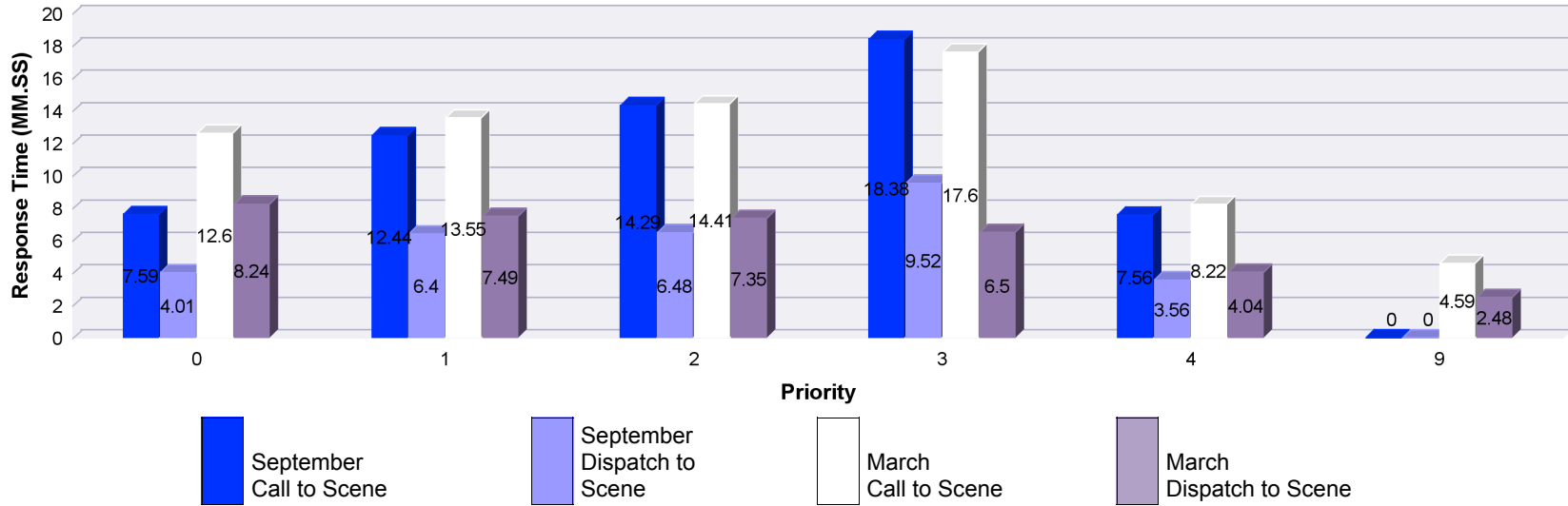


Event Count Monthly - September 2020

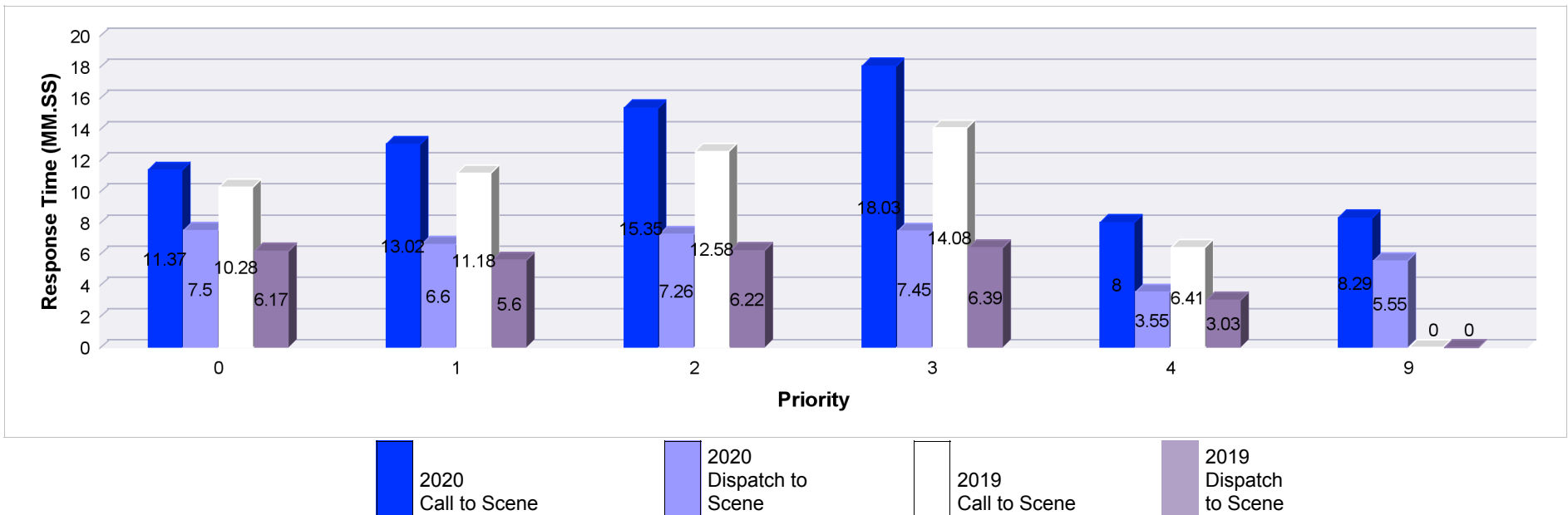


Event Count Monthly - SEPTEMBER 2020

September Vs. March Response Times Comparisons



2020 Vs. 2019 Response Times Comparisons





Report to the Board: Information Technology

From: Director of Information Technology Services – C. Hill

Date: October 19 2020

September 2020

- Completed NG911 voice trials with enhanced call data with Sherbrooke (first in Canada with enhanced data)
- Renewal of contracts for police, fire and 911
- Continual map improvements on recent OSPS dispatch map
- Mobile dispatch rollout for West Grey Police Service
- Completion of radio dispatch preparations for South Bruce Peninsula Fire Department (begins October)



Owen Sound Police Service
MONTHLY FINANCIAL REPORT
SEPTEMBER 2020

Prepared by: Donna Flood
Financial Coordinator
October 22, 2020

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020**

DEPARTMENTS 3000 - 3100 - 3200 - 3300

	ACTUALS	BUDGET	VARIANCE	% by Dept.	2020 BUDGET	2019 Actuals
DEPARTMENT 3100 " OFFICERS "	4,501,077.85	4,681,728.63	-180,650.78	-4%	6,235,638	4,655,679.31
CAPITAL ASSETS	254,273.61	114,187.50	140,086.11		152,250	122,605.91
DEPARTMENT 3200 " CIVILIANS "	703,834.11	802,833.64	-98,999.53	-12%	1,056,707	554,758.40
DEPARTMENT 3300 " COURT "	103,267.39	211,859.74	-108,592.35	-51%	282,480	152,892.07
DEPARTMENT 3000 " BOARD "	33,566.35	28,802.45	4,763.90	17%	38,403	48,793.10
SUMMARY TOTAL	5,596,019.31	5,839,411.96	-243,392.65		7,765,478	5,534,728.79
			-3.13%			

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3100 POLICE OFFICERS**

	2020		PERIOD	page 1a 2020	2019
	ACTUALS	BUDGET	VARIANCE	BUDGET	ACTUALS
CPP Grant	-183,750.00	-137,812.50	-45,937.50	-183,750	0.01
Total REVENUE - GENERAL	-183,750.00	-137,812.50	-45,937.50	-183,750	0.01
PERSONNEL					
OFFICERS - Wages -Full time	3,066,957.54	3,081,670.82	-14,713.27	4,108,894	2,844,015.96
OFFICERS - Wages -Part time	144,140.70	184,957.80	-40,817.10	246,610	134,711.55
Wages - Contingency		-103,200.72	103,200.72	-137,601	101,545.88
Wages - Overtime	59,304.62	58,250.00	3,054.62	75,000	59,028.96
Wages RECOVERY WSIB	-75,042.84	0.00	-75,042.84	0	
Accrued Payroll Expense	-84,696.07	15,000.00	-99,696.07	20,000	-8,445.67
PAYROLL BENEFIT OVERHEAD	969,330.03	951,069.40	18,260.63	1,268,093	948,701.96
Travel expense	36.78	750.00	-713.22	1,000	1,357.82
Clothing & C. Allowance	7,560.17	10,500.00	-2,939.83	14,000	8,463.03
Uniforms & Equipment	15,180.86	15,000.00	180.86	20,000	20,165.10
Pensioners Benefits	102,863.65	137,250.00	-34,386.35	183,000	98,720.95
Car Allowances	7,200.00	7,200.00	0.00	9,600	6,400.00
Professional Development	21,802.06	37,500.00	-15,697.94	50,000	31,408.27
Memberships	8,143.10	6,375.00	1,768.10	8,500	9,341.76
Donations		0.00	0.00		500.00
Reallocated Wages	41,896.17	41,896.16	0.01	55,862	41,896.17
Recovery	16,127.73	-1,875.00	18,002.73	-2,500	5,568.46
Total Personnel - GENERAL	4,300,804.50	4,440,343.46	-139,538.95	5,920,458	4,303,380.20
Personnel - PAID DUTY					
Paid Duty REVENUE	-5,858.87	-30,000.00	24,141.13	-40,000	-24,283.00
Wages - Overtime Incl. Benefits	4,030.83	12,000.00	-7,969.17	16,000	13,179.20
Total Personnel - PAID DUTY	-1,828.04	-18,000.00	16,171.96	-24,000	-11,104
Personnel - R.I.D.E. Program					
RIDE - Ontario Grants	-12,624.31	-10,213.50	-2,410.81	-13,618	-13,460.00
RIDE - Wages - Overtime Incl. Benefits	4,754.40	10,213.50	-5,459.10	13,618	9,150.04
Total Personnel - R.I.D.E. Program	-7,869.91	0.00	-7,869.91	0	-4,309.96
Personnel - AUXILIARY POLICE					
REVENUE	0.00	0.00	0.00	0	
Clothing & C. Allowance (December)	0.00	1,125.00	-1,125.00	1,500	
Uniforms & Equipment	689.93	2,250.00	-1,560.07	3,000	102.27
Professional Development	67.81	375.00	-307.19	500	
Miscellaneous Expense	0.00	0.00	0.00	0	
Total Personnel - AUXILIARY POLICE	757.74	3,750.00	-2,992.26	5,000	102.27
PERSONNEL TOTAL	4,291,864.29	4,426,093.46	-134,229.16	5,901,458	4,288,068.71
ADMINISTRATION					
Admin - CISO					
CISO Grant	-3,150.44	-8,000.00	2,849.56	-8,000	
CISO Repairs	239.03	0.00	239.03		
CISO Vehicle Lease/Expense	5,919.41	4,800.00	1,119.41	6,400	
Total Admin - CISO	3,008.00	-1,200.00	4,208.00	-1,600.00	0.00
Admin - CRIME PREVENTION					
STOP / Y.I.P.I. GRANTS	-17,100.00	0.00	-17,100.00	0	
Donations (D.A.R.E.)	-13,848.43	-1,500.00	-12,348.43	-2,000	-12,907.76
Wages - Part Time	6,040.22	0.00	6,040.22	0	1,446.86
Wages - Full Time	51,652.15	49,518.35	2,133.80	66,024	5,690.29
Reallocated Wages		0.00	0.00	0	31,871.70
PAYROLL BENEFIT OVERHEAD	16,364.65	15,350.69	1,013.96	20,468	1,953.12
Clothing & C. Allowance	81.03	75.00	6.03	100	665.74
Accrued Payroll Expense	-422.89	0.00	-422.89	0	-95.76
Meeting Expenses	17.30	0.00	17.30	0	
Office Supplies & Mail Hydro & supplies	355.95	0.00	355.95	0	1,037.54
Materials & Supplies	3,374.82	2,250.00	1,124.82	3,000	7,258.95
Promotion Exp (Incl Advertising)	1,242.47	750.00	492.47	1,000	379.45
Misc. (Training/POC Grant Expenses)	1,827.31	75.00	1,552.31	100	
RECOVERY	-100.00	0.00	-100.00	0	
Telephones	443.25	487.50	-44.25	650	1,140.30
Total Admin - CRIME PREVENTION	49,727.83	67,006.55	-17,278.72	89,342	38,440.43

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3100 POLICE OFFICERS**

page 1b
2020

	ACTUALS	PERIOD BUDGET	VARIANCE	BUDGET	
Administration - USE OF FORCE					
Materials & Supplies	10,856.51	9,000.00	1,856.51	12,000	5,099.46
Administration - GENERAL					
Bank Charges	1,650.83	1,125.00	525.83	1,500	1,510.78
Meeting Expenses		1,125.00	-1,125.00	1,500	205.34
Investigation Expense	2,376.37	5,250.00	-2,873.63	7,000	3,654.04
Postage/Courier/Shipping	1,739.97	1,875.00	-135.03	2,500	1,944.16
Photocopy / Lease charges	7,299.43	6,975.00	324.43	9,300	7,694.60
Office Supplies & Expense	13,905.01	13,500.00	405.01	18,000	19,489.47
Subscriptions/Publications	2,082.54	2,825.00	-542.46	3,500	8,970.97
HR Contract	3,256.32	13,373.02	-10,116.70	17,831	15,263.98
Counselling	20,348.98	20,606.61	-257.63	27,475	15,865.44
Advertising		750.00	-750.00	1,000	
Miscellaneous Expense	818.23	0.00	818.23	0	2,159.50
Telephones	23,446.37	25,500.00	-2,053.63	34,000	22,280.52
Legal Fees		1,875.00	-1,875.00	2,500	
Office Equip.Lease/Rental	5,400.75	9,750.00	-4,349.25	13,000	5,116.50
Total Administration - GENERAL	82,324.80	104,329.63	-22,004.83	139,106.17	104,155.30
ADMINISTRATION TOTAL	145,917.14	179,136.17	-33,219.03	238,848.23	147,695.18
EQUIPMENT					
Equipment - GENERAL					
Licence	2,715.83	1,111.50	1,604.33	1,482	1,165.88
Fuel	34,342.67	45,000.00	-10,657.33	60,000	41,113.08
Repairs/ Parts & Materials	26,914.98	26,250.00	664.98	35,000	13,716.35
Photo & I D. Exp/Equipment	4,200.83	4,875.00	-674.17	6,500	5,236.61
Insurance	23,295.00	20,000.00	3,295.00	20,000	15,426.89
Service Agreements	150,699.99	113,775.00	36,924.99	151,700	137,781.32
Expense recovery	-814.69	0.00	-814.69		2,920.14
Vehicle Leases		0.00	0.00		
Total Equipment - GENERAL	241,354.61	211,011.50	30,343.11	274,682.00	217,360.27
Equipment - (Comm.Serv.)					
Fuel		0.00	0.00	0	
Repairs	3,062.81	2,250.00	812.81	3,000	1,227.13
Insurance & Licence	2,629.00	1,050.00	1,579.00	1,400	1,328.00
Total Equipment - GENERAL	5,691.81	3,300.00	2,391.81	4,400.00	2,555.13
EQUIPMENT TOTAL	247,046.42	214,311.50	32,734.92	279,082.00	219,915.40
CAPITAL - GENERAL					
For Future Financing	50,000.00		50,000.00		
Office Equipment	2,684.40	0.00	2,684.40		1,175.33
Computer equipment	38,318.87	0.00	38,318.87		19,658.85
Software		0.00	0.00		34,460.44
Automobiles	49,828.71	0.00	49,828.71		53,878.62
Use of Force		0.00	0.00		7,378.12
Video Equipment		0.00	0.00		
Communications Equipment	73,486.29	0.00	73,486.29		4,938.63
Identification Equipment	3,868.87	0.00	3,868.87		
Building Improvements		0.00	0.00		
All Other Equipment	31,487.52	114,187.50	-82,699.98	152,250	-6,396.95
From Board Reserve		0.00	0.00	0	
To Board Reserves		0.00	0.00		
All Other Capital Items		0.00	0.00		7,512.87
Provincial Grant	-93,176.00	0.00	-93,176.00		
Software Capital		0.00	0.00		
Communication Capital	107,583.80	0.00	107,583.80		
Sale of Fixed Assets	-9,806.85	0.00	-9,806.85		
CAPITAL TOTAL	254,273.61	114,187.50	140,086.11	152,250.00	122,605.91
TOTAL DEPARTMENT 3100	4,755,351.46	4,795,916.13	-40,564.67	6,387,888.17	4,778,285.22

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3200 POLICE CIVILIANS**

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2020

	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
REVENUE - Dispatch					
CPP GRANT		0.00	0.00	0	-0.01
Dispatch Recovery O/MUN	-784,140.98	-703,030.07	-81,110.91	-937,373	-747,869.22
Fire Paging Revenues	-164,770.34	-152,439.80	-12,330.55	-203,253	-198,062.53
Owen Sound Fire Department	-77,694.58	-58,270.94	-19,423.65	-77,695	-76,362.30
E911 County Revenue	-92,108.80	-69,081.60	-23,027.20	-92,109	-92,089.76
Total REVENUE - Dispatch	-1,118,714.70	-982,822.40	-135,892.30	-1,310,430	-1,114,383.82
PERSONNEL					
DISPATCH - Wages -Full time	411,666.04	529,591.54	-117,925.50	706,122	522,755.29
Wages - Part Time	368,701.12	336,997.25	31,703.87	449,330	360,925.96
Wages - Overtime	25,384.96	3,750.00	21,634.96	5,000	19,860.33
Software Licence & Upgrades	0.00	0.00	0.00	0	
Reallocated Wages		0.00	0.00	0	-120,152.97
Accrued Payroll Expense	-50,338.92	2,625.00	-52,963.92	3,500	-23,581.11
PAYROLL BENEFIT OVERHEAD	170,687.57	214,723.14	-44,035.57	286,298	210,555.16
Contract Services	37,877.50	0.00	37,877.50		
Clothing Allowance	106.44	0.00			270.15
Travel expense	85.16	0.00	85.16		367.23
Professional Development	7,940.66	22,500.00	-14,559.34	30,000	8,554.71
Total Personnel - DISPATCH	972,110.53	1,110,186.93	-138,182.84	1,480,249	979,554.75
Personnel - RECORDS/DATA ENTRY					
REVENUE - POLICE REPORTS	-26,281.66	-30,000.00	3,718.34	-40,000	-34,286.77
Records Management Revenue	0.00	-26,250.00	26,250.00	-35,000	-45,271.79
Accrued Payroll Expense	-15,673.56	0.00	-15,673.56		-9,567.86
RECORDS - Wages -Full time	292,986.78	218,403.90	74,582.88	291,205	163,516.30
Wages - Part Time	70,312.12	65,813.69	4,498.43	87,752	125,477.25
Wages - Overtime	3,751.03	1,125.00	2,626.03	1,500	3,534.84
Reallocated Wages		0.00	0.00	0	-5,865.93
PAYROLL BENEFIT OVERHEAD	100,120.07	77,577.26	22,542.81	103,436	72,811.34
Total Personnel - RECORDS/DATA ENTRY	425,214.78	306,669.86	118,544.93	408,893	270,347.38
Personnel - ADMINISTRATION					
SECRETARIAL - Wages -Full time	45,513.00	46,302.07	-789.07	61,736	45,513.00
Accrued Payroll Expense	-2,966.67	0.00	-2,966.67		-2,274.46
Reallocated Wages		0.00	0.00	0	72,531.72
Wages - Part Time	40,311.83	38,893.89	1,417.94	51,859	38,939.93
PAYROLL BENEFIT OVERHEAD	19,752.96	20,187.73	-434.77	26,917	19,330.96
Total Personnel - ADMINISTRATION	102,611.12	105,383.69	-2,772.57	140,512	174,041.15
Personnel - Cell Block Monitoring					
Wages - Part time		131,400.00		175,200	
Record Checks Revenue		-269,850.00		-359,800	
Payroll Benefits Overhead		19,710.00		26,280	
Total Personnel - Cell Block Monitoring	0	-118,740	0	-158,320	0
Personnel - IDENTIFICATION UNIT					
IDENTIFICATION - Wages -Full time	60,753.35	58,519.20	2,234.15	78,026	55,238.40
Accrued Payroll Expense	-1,418.26	0.00	-1,418.26		
PAYROLL BENEFIT OVERHEAD	18,833.52	18,140.96	692.57	24,188	16,571.60
Total Personnel - IDENTIFICATION UNIT	78,168.61	51,106.77	27,061.84	102,214	71,810.00

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3200 POLICE CIVILIANS**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
Personnel - LICENCING/CPIC					
REVENUE - PERMITS/BYLAW	-4,209.96	-15,000.00	10,790.04	-20,000	-7,870.00
LICENCE - Wages	45,138.20	43,638.66	1,499.54	58,185	42,660.80
Wages - Overtime		0.00	0.00		479.93
Accrued Payroll Expense	-1,093.18	0.00	-1,093.18		
PAYROLL BENEFIT OVERHEAD	13,992.82	13,527.98	464.84	18,037	12,798.20
Total Personnel - LICENCING/CPIC	53,827.88	42,166.64	11,661.24	56,222	48,068.93
Personnel - SWITCHBOARD					
WAGES - Full Time	27,847.81	45,951.65	-18,103.84	61,269	2,297.81
Wages - Part Time	68,212.20	40,496.08	27,716.12	53,995	60,336.68
Wages - Overtime	1,136.16	0.00	1,136.16		1,019.97
Accrued Payroll Expense	-4,785.56	0.00	-4,785.56		-6,490.89
Payroll Benefit Overhead	17,531.29	20,319.43	-2,788.14	27,093	8,835.66
Total Personnel - SWITCHBOARD	109,941.90	106,767.16	3,174.74	142,356.21	65,999.23
Personnel - Information Technology Services					
IT/Records Management Revenue	-43,246.21	-45,000.00	1,753.79	-60,000	
IT Wages - Full Time	136,842.57	134,671.20	2,171.37	179,562	
Wages - Overtim	447.24	0.00	447.24		
Payroll Benefits Overhead	42,421.23	41,748.08	673.16	55,664	
Reallocated Wages	-48,535.92	-48,535.91	-0.01	-64,715	
Payroll Accrual		0.00	0.00		
Total Personnel - Information Technology Serv	87,928.91	82,883.36	5,045.55	110,511	0
PERSONNEL TOTAL	1,741,874.82	1,722,281.04	19,487.34	2,282,637.05	1,609,821.44
ADMINISTRATION					
Pensioners Benefits	14,912.16	30,000.00	-15,087.84	40,000	17,661.60
Telephone	86,919.93	35,625.00	51,294.93	47,500	70,801.39
Telephone Cost RECOVERY	-27,334.82	-7,500.00	-19,834.82	-10,000	-31,341.90
EQUIPMENT - General					
Repairs to Equipment	6,176.72	5,250.00	926.72	7,000	2,199.69
ADMINISTRATION & EQUIPMENT TOTAL	80,673.99	63,375.00	17,298.99	84,500	59,320.78
TOTAL DEPARTMENT 3200	703,834.11	802,833.64	-99,105.97	1,056,707	554,758.40

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3300 COURT SECURITY**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
Personnel - COURT CASE MANAGERS					
Wages -Full time	73,150.05	117,647.11	-44,497.06	156,863	121,936.00
Wages - Contingency		-5,158.26	5,158.26	-6,878	
Wages - Overtime	0.00	750.00	-750.00	1,000	
PAYROLL BENEFIT OVERHEAD	22,136.83	34,871.54	-12,734.71	46,495	36,580.80
Accrued Payroll Expense	-1,820.58	1,125.00	-2,945.58	1,500	
Earnings recovery		0.00	0.00	0	-26,920.44
Clothing & C. Allowance		0.00	0.00	0	
Travel Expenses		0.00	0.00	0	
Total Personnel - GENERAL	93,466.30	149,235.39	-55,769.09	198,981	131,596.36
Personnel - SPECIAL CONSTABLES					
From Prior Reserves					
SPEC. - Wages - Part time	238,879.06	255,677.57	-16,798.51	340,903	323,243.28
SPEC. - Wages - Full time	52,349.79	51,797.47	552.32	69,063	
Wages - Overtime	344.42	1,125.00	-780.58	1,500	1,986.19
Retirement incentive		0.00	0.00	0	
Pension benefits	2,318.92	6,562.50	-4,243.58	8,750	2,615.49
PAYROLL BENEFIT OVERHEAD	48,063.80	54,408.85	-6,345.05	72,545	45,073.74
Clothing & C. Allowance	999.37	1,162.50	-163.13	1,550	1,089.43
Training		3,750.00	-3,750.00	5,000	407.04
Uniforms & Equipment	1,142.79	1,875.00	-732.21	2,500	1,153.58
Accrued Payroll Expense	-22,149.00	0.00	-22,149.00		-15,683.57
Government Grant	-316,659.54	-316,659.53	-0.01	-422,213	-340,889.49
Total Personnel - SPEC. CONSTABLES	5,289.61	59,699.35	-54,409.74	79,599	18,995.69
PERSONNEL TOTAL	98,755.91	208,934.74	-110,178.83	278,580	150,592.05
Administration - GENERAL					
Prisoner & Escort Expenses	3,809.01	1,500.00	2,309.01	2,000	6,296.36
Prisoner & Escort RECOVERY	-1,205.14	-750.00	-455.14	-1,000	-5,514.44
Miscellaneous Expense	786.63	375.00	411.63	500	192.53
Telephone Lines and Leases	1,120.98	1,800.00	-679.02	2,400	1,325.57
Total Administration - GENERAL	4,511.48	2,925.00	1,586.48	3,900	2,300.02
TOTAL DEPARTMENT 3300	103,267.39	211,859.74	-108,592.35	282,480	152,892.07

**OWEN SOUND POLICE SERVICES
FINANCIAL REPORT - SEPTEMBER 2020
DEPARTMENT 3000 POLICE SERVICES BOARD**

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	2020 ACTUALS	PERIOD BUDGET	VARIANCE	2020 BUDGET	2019 ACTUALS
PERSONNEL - GENERAL					
One time funding Pr Yr Res			0.00		
Donations					(4,500.00)
From BOARD Reserves (Appreciation)		-24,375.00	24,375.00	-32,500	2,500.00
Remuneration	8,343.00	8,722.23	-379.23	11,630	8,343.00
Wages - Full Time	11,378.20	11,519.45	-141.24	15,359	11,378.20
Reallocated Wages	6,639.75	6,639.75	0.00	8,853	6,639.75
PAYROLL BENEFIT OVERHEAD	3,264.76	3,571.03	-306.27	4,761	3,413.40
Accrued Payroll Expense	-1,479.17	0.00	-1,479.17		-
Appreciation functions	27.00	7,500.00	-7,473.00	10,000	3,032.78
Expense Recovery	-900.00	0.00	-900.00	0	-
Total PERSONNEL - GENERAL	27,273.54	13,577.45	13,696.09	18,103	30,807.13
ADMINISTRATION					
One time funding					
Professional Development	0.00	4,500.00	-4,500.00	6,000	5,553.32
Memberships	3,629.99	1,237.50	2,392.49	1,650	1,672.38
Meeting Expenses	940.26	750.00	190.26	1,000	228.71
Office Supplies & Expense	81.65	375.00	-293.35	500	887.79
Advertising	0.00	750.00	-750.00	1,000	533.93
Telephones	444.21	862.50	-418.29	1,150	681.36
Legal Fees	1,196.70	6,750.00	-5,553.30	9,000	911.77
Consultants fees	0.00	0.00	0.00	0	7,516.71
Total ADMINISTRATION	6,292.81	15,225.00	-8,932.19	20,300	17,985.97
POLICE SERVICE BOARD ACTIVITIES					
Revenue	-22,661.23	0.00	-22,661.23	0	
External Police Reports	-88,500.95	0.00	-88,500.95	0	
From Prior Reserves	0.00	0.00	0.00	0	
Interest Revenue	-1,888.11	0.00	-1,888.11	0	
Bank Charges	101.79	0.00	101.79	0	
Office Supplies	0.00	0.00	0.00	0	
To Police Board Reserves	112,948.50	0.00	112,948.50	0	
Total POL SERV BOARD ACTIVITIES	0.00	0.00	0.00	0	0.00
TOTAL DEPARTMENT 3000	33,566.35	28,802.45	4,763.90	38,403	48,793.10

Board Reserve for Equipment	
Opening Balance at December 31, 2019	175,290.07
Current year transfers	112,948.50
Balance to date	<u>288,238.57</u>

OWEN SOUND POLICE SERVICES

PAYMENT OF ACCOUNTS

For the period September 1 - 30, 2020

Detailed list available upon request

	<u>AMOUNT</u>
DEPARTMENT 3000 (Board)	\$ 49.25
DEPARTMENT 3100 (Officers)	34,260.19
DEPARTMENT 3200 (Civilians)	12,645.94
DEPARTMENT 3300 (Court Security)	865.86
TOTAL EXPENSES	<u>\$ 47,821.24</u>



Report to the Board: Chief's Activities

From: Chief C. Ambrose

Date: Friday October 23, 2020

The following is a summary for the month of September:

- Vacation and holidays – 1 day
- Weekly conference calls re Covid19 with City -3 hours
- Bi-weekly conference Calls with Public Health for 1st Responders – 2 hours
- Bi-weekly calls with Grey Bruce Chiefs and OPP – 2 hours
- Swearing in Cst Mahy – 2 hours
- Meeting Grey County Housing- 2 hours
- Homelessness Meeting YMCA – 4hours
- Meeting / reports re Hotspot- 3 hours
- Meeting other business contracts – 8 hours
- Sergeants Meetings- 2 days
- CSWBP – 6hours
- Meet with Orangeville Police – 1 day